



NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 27, 1994 at 7:30 p.m. will conduct a public hearing on the 1995 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1995 Budget.

1995 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

					NET ASSESSED VALUATION: <u>\$317,000,000</u>					
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	\$ 12,814,010	6,824,941		2.1530	Cum.Capital Development	FUND \$ 493,222	516,369		0.1500
Parks & Recreation	FUND	\$ 3,270,375	1,832,802		0.5782	Cum. Building (Street)	FUND \$ 1,565,335	1,331,671		0.4201
Rosehill Cemetery	FUND	\$ 271,775	195,286		0.0616	Cum. Capital Improvement	FUND \$ 275,000			
Fire Pension	FUND	\$ 1,405,363	469,366		0.1481	Parking Meter	FUND \$ 725,820			
Police Pension	FUND	\$ 1,029,290	345,829		0.1091	Motor Vehicle Highway	FUND \$ 2,036,608			
Park District Bond	FUND	\$ 431,640	381,712		0.1204	Local Road & Street	FUND \$ 530,000			
Redevelopment Bond	FUND	\$ 167,343	161,230		0.0509	Fleet Maintenance	FUND \$ 891,667			
Corporation Bond	FUND	\$ 74,785	70,234		0.0222	Police Continuing Education	FUND \$ 12,000			
Justice Building Lease	FUND	\$ 212,340	188,705		0.0595	Sanitation	FUND \$ 1,300,624			
Facilities Lease	FUND	\$ 1,418,000	351,373		0.1108	Risk Management	FUND \$ 301,901			
Street Bond	FUND	\$ 550,129	513,108		0.1619	Alternative Transportation	FUND \$ 25,000			
<b>TOTALS</b>							<b>\$ 29,802,227</b>	<b>13,182,626</b>		<b>4.1457</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 12, 1994

/s/ Charles A. Ruckman  
City Controller

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ANIMAL CONTROL  332,422 20,310 61,689 1,500 415,921	FUNCTION:
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY CLERK  48,921 1,500 2,323 52,744	FUNCTION:
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY COUNCIL  125,928 1,100 4,489 131,517	FUNCTION:
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CONTROLLER  256,855 7,100 90,628 354,583	FUNCTION:  256,855 7,100 90,628 354,583
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ENGINEERING  399,937 7,035 77,234 2,000 486,206	FUNCTION:  399,937 7,035 77,234 2,000 486,206
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: FIRE  3,156,432 32,693 63,877 20,000 3,273,002	FUNCTION:  3,156,432 32,693 63,877 20,000 3,273,002
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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503

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100000 PERSONAL SERVICES	250,282	250,282							
200000 SUPPLIES	2,400	2,400							
300000 OTHER SERVICES AND CHARGES	74,014	83,214							
400000 CAPITAL OUTLAY									
9999 TOTAL	326,696	335,896							

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100000 PERSONAL SERVICES	324,179	324,179							
200000 SUPPLIES	16,820	16,820							
300000 OTHER SERVICES AND CHARGES	20,590	20,590							
400000 CAPITAL OUTLAY									
9999 TOTAL	361,589	361,589							

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100000 PERSONAL SERVICES	148,819	148,819							
200000 SUPPLIES	600	600							
300000 OTHER SERVICES AND CHARGES	15,157	15,157							
400000 CAPITAL OUTLAY									
9999 TOTAL	164,576	164,576							

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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503

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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: PERSONNEL 141,416 3,500 18,126 163,042	FUNCTION: 141,416 3,500 18,126 163,042
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: PLANNING 334,226 5,951 48,440 4,000 392,617	FUNCTION: 334,226 5,951 48,440 4,000 392,617
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: POLICE 3,316,675 136,857 269,547 325,000 4,048,079	FUNCTION: 3,316,675 136,857 269,547 110,000 3,833,079
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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COUNTY

503

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100000 PERSONAL SERVICES	3,552	3,552							
200000 SUPPLIES	150	150							
300000 OTHER SERVICES AND CHARGES	1,700	1,700							
400000 CAPITAL OUTLAY	100	100							
9999 TOTAL	5,502	5,502							

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100000 PERSONAL SERVICES									
200000 SUPPLIES									
300000 OTHER SERVICES AND CHARGES	650,000	650,000							
400000 CAPITAL OUTLAY									
9999 TOTAL	650,000	650,000							

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100000 PERSONAL SERVICES	246,015	246,015							
200000 SUPPLIES	58,100	58,100							
300000 OTHER SERVICES AND CHARGES	847,925	847,925							
400000 CAPITAL OUTLAY	15,000	15,000							
9999 TOTAL	1,167,040	1,167,040							

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: REDEVELOPMENT  53,334 400 78,214 125,000 256,948	FUNCTION:
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: TELECOMMUNICATIONS  170 149,830 150,000	FUNCTION:
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FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CODE ENFORCEMENT  378,005 9,000 26,944 413,949	FUNCTION:
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FUND: GENERAL TOTAL:  
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MONROE  
COUNTY

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FUND: GENERAL    DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL


FUND: GENERAL    DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL


FUND: GENERAL    DEPARTMENT: GENERAL FUND TOTAL FUNCTION: \_\_\_\_\_

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

9,516,997	9,507,797		
303,686	303,686		
2,500,727	2,509,927		
492,600	277,600		
12,814,010	12,599,010		
12,814,010	12,599,010		

FUND: GENERAL TOTAL: \_\_\_\_\_  
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[ ][ ][ ][ ] FUND: FIRE PENSION [ ][ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES	2,368	2,368		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,402,670	1,402,670		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,405,363	1,405,363		

[ ][ ][ ][ ] FUND: POLICE PENSION [ ][ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES	1,669	1,669		
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	1,027,571	1,027,571		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,029,290	1,029,290		

[ ][ ][ ][ ] FUND: SANITATION [ ][ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES	624,256	624,256		
200000 SUPPLIES	46,730	46,730		
300000 OTHER SERVICES AND CHARGES	427,085	427,085		
400000 CAPITAL OUTLAY	202,553	202,553		
9999 TOTAL	1,300,624	1,300,624		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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100000 PERSONAL SERVICES	167,312	167,312								
200000 SUPPLIES	32,800	32,800								
300000 OTHER SERVICES AND CHARGES	56,663	56,663								
400000 CAPITAL OUTLAY	15,000	15,000								
9999 TOTAL	271,775	271,775								

<table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: POLICE EDUCATION					<table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT:					FUNCTION:
100000 PERSONAL SERVICES										
200000 SUPPLIES										
300000 OTHER SERVICES AND CHARGES	12,000	12,000								
400000 CAPITAL OUTLAY										
9999 TOTAL	12,000	12,000								

<table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: PARKS & RECREATION					<table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT:					FUNCTION:
100000 PERSONAL SERVICES	1,976,652	1,976,652								
200000 SUPPLIES	267,295	267,295								
300000 OTHER SERVICES AND CHARGES	538,243	538,243								
400000 CAPITAL OUTLAY	488,185	488,185								
9999 TOTAL	3,270,375	3,270,375								

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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MONROE  
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503

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[ ][ ][ ][ ] FUND: CITY BOND [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES		
200000 SUPPLIES		
300000 OTHER SERVICES AND CHARGES	74,785	74,785
400000 CAPITAL OUTLAY		
9999 TOTAL	74,785	74,785

[ ][ ][ ][ ] FUND: JUSTICE BUILDING [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES		
200000 SUPPLIES		
300000 OTHER SERVICES AND CHARGES	212,340	212,340
400000 CAPITAL OUTLAY		
9999 TOTAL	212,340	212,340

[ ][ ][ ][ ] FUND: PARK BOND [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES		
200000 SUPPLIES		
300000 OTHER SERVICES AND CHARGES	431,640	431,640
400000 CAPITAL OUTLAY		
9999 TOTAL	431,640	431,640

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: REDEVELOPMENT BOND     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

167,343	167,343		
167,343	167,343		

FUND: MUNICIPAL FACILITIES LEASE     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

1,418,000	1,418,000		
1,418,000	1,418,000		

FUND: MOTOR VEHICLE HIGHWAY     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

1,220,520	1,220,520		
321,490	321,490		
344,598	344,598		
150,000	150,000		
2,036,608	2,036,608		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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503

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FUND: ALTERNATIVE TRANSPORTATION

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

25,000	25,000		
25,000	25,000		

FUND: CUM. CAPITAL DEVELOPMENT

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

493,222	493,222		
493,222	493,222		

FUND: STREET BOND

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

550,129	550,129		
550,129	550,129		

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

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MONROE  
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503

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FUND: <u>CUM.BLDG. (STREET)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	405,600	405,600	
	1,159,735	1,159,735	
	1,565,335	1,565,335	

FUND: <u>CUM. CAP. IMPROVEMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	275,000	275,000	
	275,000	275,000	

FUND: <u>LOCAL ROAD &amp; STREET</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	180,000	180,000	
	100,000	100,000	
	250,000	250,000	
	530,000	530,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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100000 PERSONAL SERVICES	261,619	261,619												
200000 SUPPLIES	514,400	514,400												
300000 OTHER SERVICES AND CHARGES	94,648	94,648												
400000 CAPITAL OUTLAY	21,000	21,000												
9999 TOTAL	891,667	891,667												

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100000 PERSONAL SERVICES	453,958	453,958												
200000 SUPPLIES	44,191	44,191												
300000 OTHER SERVICES AND CHARGES	174,671	174,671												
400000 CAPITAL OUTLAY	53,000	53,000												
9999 TOTAL	725,820	725,820												

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100000 PERSONAL SERVICES	118,494	118,494												
200000 SUPPLIES	15,300	15,300												
300000 OTHER SERVICES AND CHARGES	162,607	162,607												
400000 CAPITAL OUTLAY	5,500	5,500												
9999 TOTAL	301,901	301,901												

FUND: ALL FUNDS GRAND TOTAL: \_\_\_\_\_  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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 FUND: \_\_\_\_\_
 

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 DEPARTMENT: \_\_\_\_\_
 

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 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL


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 FUND: \_\_\_\_\_
 

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 DEPARTMENT: \_\_\_\_\_
 

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 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL


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 FUND: GRAND TOTALS
 

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 DEPARTMENT: \_\_\_\_\_
 

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 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

14,343,845	14,334,645		
2,001,267	2,001,267		
10,101,320	10,110,520		
3,355,795	3,140,795		
29,802,227	29,587,227		

29,802,227

29,587,227

FUND: ALL FUNDS

(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: \_\_\_\_\_

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	22,745		41,000	
202 Auto and Aircraft Excise Tax . . . . .	76,316		150,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .	467,521		1,255,000	
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4200 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5200 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	566,582		1,446,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	72,356		145,000	
202 Auto and Aircraft Excise Tax . . . . .	282,635		600,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .	1,987,485		3,006,879	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	35,553		22,625	
3200 Permits . . . . .	156,132		445,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .	23,942		58,000	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	58,962		115,200	
1503 Cigarette Tax Distributions - General . . . . .	67,000		71,000	
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	41,862		81,900	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	321,000		340,000	
2501 Dog Pound & County Animal Contract . . . . .	60,000		63,000	
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .	88,290		150,000	
3300 Parking Receipts . . . . .	29,013		40,000	
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .	335,444		370,358	
3904 Utilities - In Lieu of Taxes . . . . .	260,710		273,746	
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	18,000		20,000	
4104 Ordinance Violations . . . . .	11,480		18,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	90,853		165,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	141		2,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .			30,000	
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	3,940,858		6,017,708	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	237,026			
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .	208,813		380,000	
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	450,000			
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4450 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5450 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	895,839		380,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE      KEY

CITY OR TOWN OF              BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1413 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2203 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .	96,289		210,000	
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .	103,527		350,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	199,816		560,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .	182,153		340,000	
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .	802,027		1,550,000	
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	984,180		1,890,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
39C1 Sale of Graves & Burials . . . . .				
39C3 Interlocal Agreements . . . . .				
39C3 Other Fees & Charges . . . . .				
39C4 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .			25,000	
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .			25,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	2,315		4,600	
202 Auto and Aircraft Excise Tax . . . . .	10,369		20,200	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .	3,860		16,000	
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	606		2,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	17,150		42,800	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	4,789		9,200	
202 Auto and Aircraft Excise Tax . . . . .	20,263		40,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
160C State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	1,200		1,200	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	26,252		50,400	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	693		1,400	
202 Auto and Aircraft Excise Tax . . . . .	2,972		6,100	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	332		350	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	3,997		7,850	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	2,185		4,400	
202 Auto and Aircraft Excise Tax . . . . .	9,520		19,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2205 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	500		400	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	12,205		23,800	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.





506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,663		7,200	
202 Auto and Aircraft Excise Tax . . . . .	15,432		31,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	265		500	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	19,360		38,700	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.









506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- Y - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	6,363		7,200	
202 Auto and Aircraft Excise Tax . . . . .	15,861		31,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .			891,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .	27,799		27,799	
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .			10,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .	180,000		180,000	
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	230,023		1,146,999	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

F 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	5,544		5,500	
202 Auto and Aircraft Excise Tax . . . . .	24,020		47,800	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4601 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5601 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	29,564		53,300	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .	132,190		255,000	
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	132,190		255,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,274		7,500	
202 Auto and Aircraft Excise Tax . . . . .	6,786		32,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .	400,000			
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	410,060		39,500	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.













503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		12,814,010	12,599,010		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		6,193,399	6,193,399		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		19,007,409	18,792,409		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		2,064,600	2,064,600		
7. Taxes to be collected, present year (December Settlement) . . . . .		3,259,302	3,259,302		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		3,940,858	3,940,858		
b. Total Column B Budget Form 2 . . . . .		6,017,708	6,017,708		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		15,282,468	15,282,468		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		3,724,941	3,509,941		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		3,100,000	3,100,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		6,824,941	6,609,941		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		6,824,941	6,609,941		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		6,824,941	6,609,941		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		2.1530	2.0852		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,405,363	1,405,363		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		914,485	914,485		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,319,848	2,319,848		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		449,160	449,160		
7. Taxes to be collected, present year (December Settlement) . . . . .		199,011	199,011		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		557,311	557,311		
b. Total Column B Budget Form 2 . . . . .		705,000	705,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,910,482	1,910,482		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		409,366	409,366		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		60,000	60,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		469,366	469,366		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		469,366	469,366		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		469,366	469,366		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1481	0.1481		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		275,000	275,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		196,085	196,085		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		471,085	471,085		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		130,172	130,172		
7. Taxes to be collected, present year (December Settlement) . . . . .					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		132,190	132,190		
b. Total Column B Budget Form 2 . . . . .		255,000	255,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		517,362	517,362		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(46,277)	(46,277)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		46,277	46,277		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .					
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .					
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .					<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .					<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM. BUILDING & EQUIPMENT

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,565,335	1,565,335		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,008,326	1,008,326		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,573,661	2,573,661		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		459,597	459,597		
7. Taxes to be collected, present year (December Settlement) . . . . .		332,833	332,833		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		410,060	410,060		
b. Total Column B Budget Form 2 . . . . .		39,500	39,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,241,990	1,241,990		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		1,331,671	1,331,671		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .					
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		1,331,671	1,331,671		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		1,331,671	1,331,671		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		1,331,671	1,331,671		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.4201	0.4201		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		271,775	271,775		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		114,496	114,496		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		386,271	386,271		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		139,974	139,974		
7. Taxes to be collected, present year (December Settlement) . . . . .		101,061	101,061		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		17,150	17,150		
b. Total Column B Budget Form 2 . . . . .		42,800	42,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		300,985	300,985		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		85,286	85,286		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		110,000	110,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		195,286	195,286		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		195,286	195,286		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		195,286	195,286		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0616	0.0616		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,029,290	1,029,290		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		632,417	632,417		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,661,707	1,661,707		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		307,989	307,989		
7. Taxes to be collected, present year (December Settlement) . . . . .		169,856	169,856		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		461,033	461,033		
b. Total Column B Budget Form 2 . . . . .		602,000	602,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,540,878	1,540,878		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		120,829	120,829		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		225,000	225,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		345,829	345,829		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		345,829	345,829		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		345,829	345,829		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1091	0.1091		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
451				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	2,036,608	2,036,608		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	1,512,855	1,512,855		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	3,549,463	3,549,463		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	1,297,737	1,297,737		
7. Taxes to be collected, present year (December Settlement) . . . . .				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	984,180	984,180		
b. Total Column B Budget Form 2 . . . . .	1,890,000	1,890,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	4,171,917	4,171,917		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(622,454)	(622,454)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	622,454	622,454		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .				
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .				
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .				<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2391 - CUM. CAPITAL DEVELOPMENT NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		493,222	493,222		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		487,075	487,075		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		980,297	980,297		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		165,371	165,371		
7. Taxes to be collected, present year (December Settlement) . . . . .		245,693	245,693		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		29,564	29,564		
b. Total Column B Budget Form 2 . . . . .		53,300	53,300		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		493,928	493,928		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		486,369	486,369		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		30,000	30,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		516,369	516,369		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		516,369	516,369		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		516,369	516,369		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1500	0.1500		<input type="checkbox"/>

Note: Please be sure total amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 9.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .	725,820	725,820		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	385,642	385,642		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	1,111,462	1,111,462		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	360,446	360,446		
7. Taxes to be collected, present year (December Settlement) . . . . .				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	199,816	199,816		
b. Total Column B Budget Form 2 . . . . .	560,000	560,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,120,262	1,120,262		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(8,800)	(8,800)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	8,800	8,800		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .				
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .				
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .				<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		530,000	530,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,672,437	1,672,437		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		250,000	250,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,452,437	2,452,437		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		1,490,453	1,490,453		
7. Taxes to be collected, present year (December Settlement) . . . . .					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		895,839	895,839		
b. Total Column B Budget Form 2 . . . . .		380,000	380,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,766,292	2,766,292		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(313,855)	(313,855)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		313,855	313,855		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .					
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .					
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .					<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .					<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1181 - BMFC FACILITY LEASES

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BMFC	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,418,000	1,418,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,678,512	1,678,512		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,096,512	3,096,512		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		1,552,732	1,552,732		
7. Taxes to be collected, present year (December Settlement) . . . . .		160,846	160,846		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		230,023	230,023		
b. Total Column B Budget Form 2 . . . . .		1,146,999	1,146,999		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		3,090,600	3,090,600		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		5,912	5,912		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		345,461	345,461		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		351,373	351,373		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		351,373	351,373		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		351,373	351,373		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1108	0.111		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
802				
1. Total budget estimate for incoming year . . . . .	891,667	891,667		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	508,622	508,622		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	1,400,289	1,400,289		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	428,802	428,802		
7. Taxes to be collected, present year (December Settlement) . . . . .				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	355,125	355,125		
b. Total Column B Budget Form 2 . . . . .	891,000	891,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,674,927	1,674,927		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(274,638)	(274,638)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	274,638	274,638		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .				
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .				
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 9.

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0180 - CITY BOND

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		74,785	74,785		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		65,588	65,588		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		140,373	140,373		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		28,507	28,507		
7. Taxes to be collected, present year (December Settlement) . . . . .		31,285	31,285		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		3,997	3,997		
b. Total Column B Budget Form 2 . . . . .		7,850	7,850		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		71,639	71,639		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		68,734	68,734		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		70,234	70,234		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		70,234	70,234		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		70,234	70,234		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0222	0.0222		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		12,000	12,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,115	1,115		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		13,115	13,115		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		6,662	6,662		
7. Taxes to be collected, present year (December Settlement) . . . . .					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		(1,265)	(1,265)		
b. Total Column B Budget Form 2 . . . . .		10,000	10,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		15,397	15,397		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(2,282)	(2,282)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		2,282	2,282		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .					
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .					
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .					<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .					<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		167,343	167,343		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		126,997	126,997		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		294,340	294,340		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		44,049	44,049		
7. Taxes to be collected, present year (December Settlement) . . . . .		71,087	71,087		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		10,874	10,874		
b. Total Column B Budget Form 2 . . . . .		8,600	8,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		134,610	134,610		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		159,730	159,730		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		161,230	161,230		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		161,230	161,230		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		161,230	161,230		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0509	0.0509		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1380 - PARK BOND

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		431,640	431,640		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		326,080	326,080		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		757,720	757,720		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		110,430	110,430		
7. Taxes to be collected, present year (December Settlement) . . . . .		203,926	203,926		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		26,252	26,252		
b. Total Column B Budget Form 2 . . . . .		50,400	50,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		391,008	391,008		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		366,712	366,712		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		15,000	15,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		381,712	381,712		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		381,712	381,712		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		381,712	381,712		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1204	0.1204		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
503				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	212,340	212,340		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	106,269	106,269		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	318,609	318,609		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	(2,551)	(2,551)		
7. Taxes to be collected, present year (December Settlement) . . . . .	97,950	97,950		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	12,205	12,205		
b. Total Column B Budget Form 2 . . . . .	23,800	23,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	131,404	131,404		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	187,205	187,205		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	188,705	188,705		
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	188,705	188,705		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	188,705	188,705		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0595	0.0595		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND SANITATION

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,300,624	1,300,624		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		605,287	605,287		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,905,911	1,905,911		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		376,534	376,534		
7. Taxes to be collected, present year (December Settlement) . . . . .					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		354,177	354,177		
b. Total Column B Budget Form 2 . . . . .		1,175,200	1,175,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,905,911	1,905,911		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .					
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .					
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .					
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .					
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .					<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .					<input type="checkbox"/>

Note: Please be sure total amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7, 8a, b.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - STREET BOND

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		550,129	550,129		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		67,943	67,943		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		618,072	618,072		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		248,360	248,360		
7. Taxes to be collected, present year (December Settlement) . . . . .		253,228	253,228		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		31,876	31,876		
b. Total Column B Budget Form 2 . . . . .		62,500	62,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		595,964	595,964		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		22,108	22,108		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		491,000	491,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		513,108	513,108		
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		513,108	513,108		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		513,108	513,108		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1619	0.1619		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
800				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	301,901	301,901		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	174,163	174,163		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	476,064	476,064		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	433,527	433,527		
7. Taxes to be collected, present year (December Settlement) . . . . .				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	(1,272)	(1,272)		
b. Total Column B Budget Form 2 . . . . .	314,000	314,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	746,255	746,255		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(270,191)	(270,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	270,191	270,191		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .				
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget . . . . .				<input type="checkbox"/>
16. Net Amount to be Raised . . . . .				<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .				

Note: Please be sure total of  s in line 2, 3 and 4 do not exceed total amounts in lines 6, 7

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0455 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION \$317,000,000  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .	25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .				
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	25,000	25,000		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .				
7. Taxes to be collected, present year (December Settlement) . . . . .				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .				
b. Total Column B Budget Form 2 . . . . .	25,000	25,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	25,000	25,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .				
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .				
13. Property Tax Replacement Credit from Local Option Tax . . . . .				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .				
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .				<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.