

Passed 8-1 (Spec) (OK)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 15-03

Be it ordained/resolved by the **Common Council of the City of Bloomington** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council of the City of Bloomington**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council of the City of Bloomington	Common Council and Mayor	10/14/2015

DLGF-Reviewed Funds








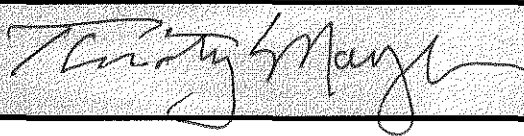
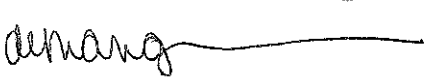
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$38,382,593	\$20,598,094	0.7568
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$178,419	\$0	0.0000
0184	BOND #4	\$632,515	\$0	0.0000
0203	SELF INSURANCE	\$787,302	\$0	0.0000
0341	FIRE PENSION	\$2,080,918	\$0	0.0000
0342	POLICE PENSION	\$1,376,357	\$0	0.0000
0706	LOCAL ROAD & STREET	\$630,305	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,502,098	\$0	0.0000
0783	STREET BOND	\$1,194,875	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,536,225	\$0	0.0000
1151	CONTINUING EDUCATION	\$35,000	\$0	0.0000
1301	PARK & RECREATION	\$7,024,932	\$5,520,615	0.2028
1380	PARK BOND	\$433,442	\$654,083	0.0240
1381	PARK BOND #2	\$269,412	\$0	0.0000
2141	PARKING METER	\$2,306,214	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$468,500	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,848,463	\$1,655,212	0.0608
6301	TRANSPORTATION	\$803,439	\$0	0.0000
6380	TRANSPORTATION BOND	\$896,651	\$850,670	0.0313
6401	SANITATION	\$2,389,810	\$0	0.0000
		\$67,979,970	\$29,278,674	1.0757

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,658,839
9501	Dispatch Training	\$8,000
9502	Parking Facilities	\$1,647,462
9503	Investment Incentive	\$63,244
9504	Electronic Map Generation	\$10,000
		\$4,387,545

Name		Signature
Andy Ruff - Vice President and At-Large Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum - District 1 Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg - Parliamentarian & At-Large Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan - District VI Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Martin Spechler - District III Representative	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo - President and District II Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Darryl Neher - District V Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim Mayer - At-Large Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger - District II Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

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ATTEST

Name	Title	Signature
Regina Moore	Clerk	

MAYOR ACTION (For City use only)

Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Mark Kruzan - Mayor			10.15.15