

APPROPRIATION ORDINANCE 15-06

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, RISK MANAGEMENT FUND, AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Various Transfers of Funds within the General Fund, Solid Waste Fund, Alternative Transportation Fund; and, Appropriating Additional Funds from the Municipal Arts Fund, Risk Management Fund, BMFC Showers Bond, Parking Facilities, Police Pension, and Rental Inspection Program Fund)

- WHEREAS, Various Departments within the General Fund desire to transfer Classifications 1, 2, 3 & 4 amounts for non-union pay increases, overtime, supplies, services and capital replacement not included in the adopted budget; and
WHEREAS, the Police Department desires to increase its budget Classification 1 – Personal Services in its Police Pension Fund to fund payments due to payroll taxes due; and
WHEREAS, the Risk Management Department desires to increase its budget in Classification 3 – Services and Charges to pay for additional claims related to workers compensation; and
WHEREAS, the Controller’s Department desires to increase its budget in Classification 3 – Services and Charges to pay for bank fees for the BMFC Showers Bond; and
WHEREAS, the Public Works Department desires to increase its budget for the Parking Facilities Fund in Classification 3 – Services and Charges to pay for bank credit card fees; and
WHEREAS, the Public Works Department desires to transfer funds in the Solid Waste Fund budget between Classifications 1 and 3 to pay for overtime; and
WHEREAS, the Planning and Transportation Department desires to transfer funds in the Alternative Transportation budget between Classifications 2 and 3 to pay for additional utility costs; and
WHEREAS, the Municipal Arts Commission desires to increase its budget for the Municipal Arts Funds in Classification 3 – Services and Charges to pay for expenditures not otherwise appropriated; and
WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:


SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:


Table with 2 columns: Description and AMOUNT REQUESTED. Rows include General Fund – Animal Care & Control (Classification 1: 2,000.00, Classification 2: 3,000.00, Classification 3: (5,000.00), Total: 0.00) and General Fund – Board of Public Works (Classification 1: (40,000.00), Classification 2: 20,000.00, Total: (20,000.00)).

General Fund – Community and Family Resources	
Classification 1 – Personal Services	\$ (51,000.00)
Classification 3 – Services and Charges	\$ 5,000.00
Total General Fund – CFRD	<u>(46,000.00)</u>
General Fund – City Council	
Classification 2 – Supplies	\$ (2,000.00)
Total General Fund – City Council	<u>(2,000.00)</u>
General Fund – Economic and Sustainability Development	
Classification 3 – Services and Charges	\$ (6,100.00)
Total General Fund – ESD	<u>(6,100.00)</u>
General Fund – Housing & Neighborhood Development	
Classification 1 – Personal Services	\$ 62,000.00
Classification 3 – Services and Charges	\$ (2,600)
Total General Fund – HAND	<u>59,400.00</u>
General Fund – Human Resources	
Classification 1 – Personal Services	\$ (3,000.00)
Total General Fund – HR	<u>(3,000.00)</u>
General Fund – Planning and Transportation	
Classification 1 – Personal Services	\$ (121,800.00)
Total General Fund – P&T	<u>(121,800.00)</u>
General Fund – Police	
Classification 1 – Personal Services	\$ 79,500.00
Classification 2 – Supplies	\$ (5,000.00)
Classification 3 – Services and Charges	\$ 5,000.00
Classification 4 – Capital	\$ 60,000.00
Total General Fund – Police	<u>139,500.00</u>
Grand Total General Fund	\$ <u>0.00</u>
<b>Risk Management Fund – Legal</b>	
Classification 3 – Services and Charges	\$ 275,000.00
Total Risk Management Fund – Legal	<u>275,000.00</u>
Grand Total Risk Management Fund	\$ <u>275,000.00</u>
<b>BMFC Showers Bond - Controller</b>	
Classification 3 – Services and Charges	\$ 640.00
Total BMFC Showers Bond - Controller	<u>640.00</u>
Grand Total BMFC Showers Bond Fund	\$ <u>640.00</u>
<b>Parking Facilities</b>	
Classification 3 – Services and Charges	\$ 64,000.00
Total Parking Facilities	<u>64,000.00</u>
Grand Total Parking Facilities Fund	\$ <u>64,000.00</u>


<b>Municipal Arts Fund</b>	
Classification 3 – Services and Charges	\$ 12,750.00
Total Municipal Arts Fund	<u>12,750.00</u>
Grand Total Municipal Arts Fund	\$ <u>12,750.00</u>
<b>Police Pension Fund</b>	
Classification 1 – Personal Services	\$ 250.00
Total Police Pension Fund	<u>250.00</u>
Grand Total Police Pension Fund	\$ <u>250.00</u>
<b>Solid Waste Fund</b>	
Classification 1 – Personal Services	\$ 22,203.00
Classification 3 – Services and Charges	\$ <u>(22,203.00)</u>
Total Solid Waste Fund	<u>0.00</u>
Grand Total Solid Waste Fund	\$ <u>0.00</u>
<b>Alternative Transportation Fund</b>	
Classification 2 – Supplies	\$ (1,250.00)
Classification 3 – Services and Charges	\$ <u>1,250.00</u>
Total Alternative Transportation Fund	<u>0.00</u>
Grand Total Alternative Transportation Fund	\$ <u>0.00</u>
<b>Rental Inspection Program Fund – HAND</b>	
Classification 3 – Services and Charges	\$ <u>280,000.00</u>
Total Rental Inspection Program Fund - HAND	<u>280,000.00</u>
Grand Total Rental Inspection Program Fund - HAND	\$ <u>280,000.00</u>
<b>Grand Total All Funds</b>	\$ <u>632,640.00</u>

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of DECEMBER, 2015.


  
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 DAVE ROLLO, President  
 Bloomington Common Council

ATTEST:  
  
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 REGINA MOORE, Clerk  
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 3rd day of DECEMBER, 2015.

  
REGINA MOORE, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 3rd day of DECEMBER, 2015.

  
MARK KRUZAN, Mayor  
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Alternative Transportation Fund and Solid Waste Fund. It also appropriates additional funds from the Risk Management Fund, BMFC Showers, Municipal Arts Fund, Parking Facilities Fund, Police Pension Fund, and Rental Inspection Program Fund.

Signed copies:

Controller	Public Works	CFRD
legal	HAND	
clerk	ESD	
police	Plan Team	