

APPROPRIATION ORDINANCE 93-02

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, it has now been determined to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
General Fund		
Sanitation Department		
Line 111 - Salaries & Wages	\$ 21,358	
Line 224 - Fuel	3,750	
Line 331 - Printing	41,250	
Line 444 - Motor Equipment	87,143	
Code Enforcement Department		
Line 111 - Salaries & Wages	\$ 11,356	
Total General Fund	\$ 164,857	

Sanitation Fund (New)	
Line 399 - Other Services & Charges (Transfer to General Fund)	\$ 164,857
Total Sanitation Fund	\$ 164,857

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5<sup>th</sup> day of May, 1993.

*[Signature]*  
JACK W. HOPKINS, President  
Bloomington Common Council

Attest:  
*[Signature]*  
PATRICIA WILLIAMS, Clerk  
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 7<sup>th</sup> day of May, 1993.

*[Signature]*  
PATRICIA WILLIAMS, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 1<sup>st</sup> day of May, 1993.

Tomilea Allison  
TOMILEA ALLISON, Mayor  
City of Bloomington

SYNOPSIS

This ordinance appropriates \$164,857 from the newly created Sanitation Fund to be transferred to the General Fund for recycling related expenditures. Revenues in the Sanitation Fund will be generated from the distribution of Sanitation decals and from a State Recycling Grant awarded to Bloomington for expanded recycling collection.

An identical amount of \$164,857 is appropriated in the General Fund. \$153,501 is appropriated in the Sanitation Department for wages and salaries, fuel, stickers, brochures and a new recycling vehicle for expanded recycling collections. Also in the General Fund, \$11,356 is appropriated in the Code Enforcement Division for wages and salaries for enforcement of the new Sanitation programs.

Signed copies to:  
Controller                      Sanitation  
Public Works  
Code Inf.

Fiscal Impact Statement  
Appropriation Ordinance 93-2

Type of Legislation: Additional Appropriation  
Cause of Request: Planned Expenditures - Expanded Recycling Program

Funds Affected	<u>General</u>	<u>Sanitation</u>
Fund Balance - January 1, 1993	\$2,204,373	\$0
Revenue Expected	11,469,916	211,500
Appropriations to Date	12,273,227	164,857
Unappropriated Balance	1,401,062	46,643
Effect of Legislation	0	0
Projected Balance	\$1,401,062	\$46,643

This legislation appropriates additional revenue to be received from a State recycling grant and from the sale of sanitation decals. A net increase in year-end fund balances of \$ 46,643 is projected.



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Charles A. Ruckman, City Controller