

APPROPRIATION ORDINANCE 93-3

TO SPECIALLY APPROPRIATE FROM THE PARKING ENFORCEMENT FUND AND THE LOCAL ROAD AND STREET FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, it has now been determined to appropriate more money than was appropriated in the annual budget;

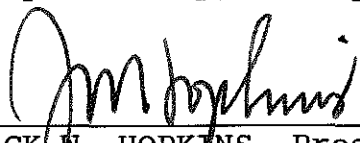
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
Parking Enforcement Fund		
Line 431 - Other Improvements	\$ 25,000	
Local Road and Street Fund		
Line 399 - Other Services & Charges		\$ 136,830


SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5th day of May, 1993.




JACK W. HOPKINS, President
Bloomington Common Council

Attest:




PATRICIA WILLIAMS, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 7th day of May, 1993.



PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 7th day of May, 1993.



TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

When the 1993 Budget was put together, we had preliminary engineering on parking lot reconstruction at 7th and Walnut Streets, but not final engineering. At that time, it appeared that replacing the asphalt lot and repairing the concrete retaining wall would cost about \$75,000. It is now estimated to cost at least \$100,000. Therefore, we need to appropriate additional Parking Fine monies for the project bid.

In the MPO's Transportation Improvement Program, one of the Urbanized Area's top priorities is preliminary engineering on the Adams-3rd-5th Streets realignment. The Indiana Department of Transportation and Federal Highway Administration have approved the EIS Reevaluation on this project, and are ready to fund 80% of the costs of preliminary engineering. Since there is a current development proposal for some of the vacant right-of-way needed for this project, we should take advantage of the federal funds and complete the design as soon as possible. This appropriation would include the 80% federal grant (\$109,464) and the 20% local match (\$27,366).

Signed copy to:
Engineering
Public Works
Comptroller - 2

Fiscal Impact Statement
Appropriation Ordinance 93-3

Type of Legislation: Additional Appropriation
Cause of Request: Planned Expenditures - 7th and Walnut parking lot reconstruction,
Adams/3rd/5th MPO project (engineering)

Funds Affected	<u>Parking Enforcement</u>	<u>Local Road and Street</u>
Fund Balance - January 1, 1993	\$440,280	\$557,614
Revenue Expected	500,000	1,414,963
Appropriations to Date	611,012	1,712,738
Unappropriated Balance	329,268	259,839
Effect of Legislation	(25,000)	(27,366)
Projected Balance	\$304,268	\$232,473

This legislation has a minimal fiscal impact in both the Parking Enforcement fund (\$25,000) and the Local Road and Street Fund (\$27,366).



Charles A. Ruckman, City Controller