



**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 24 , 1991 at 7:30 p.m. will conduct a public hearing on the 1992 Budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 7, 1991 at 7:30 p.m. to adopt the 1992 Budget.

1992 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$287,435,913

| FUND                    | BUDGET ESTIMATE    | ESTIMATE OF FUNDS TO BE RAISED | PROPERTY TAX REPLACEMENT CREDIT | NET TAX RATE | FUND                        | BUDGET ESTIMATE      | ESTIMATE OF FUNDS TO BE RAISED | PROPERTY TAX REPLACEMENT CREDIT | NET TAX RATE  |
|-------------------------|--------------------|--------------------------------|---------------------------------|--------------|-----------------------------|----------------------|--------------------------------|---------------------------------|---------------|
| General                 | FUND \$ 11,437,367 | 5,492,675                      |                                 | 1.9109       | Cum. Building & Equipment   | FUND \$ 344,870      | 334,936                        |                                 | 0.1165        |
| Parks & Recreation      | FUND \$ 2,626,228  | 1,529,260                      |                                 | 0.5320       | Risk Management             | FUND \$ 291,735      |                                |                                 |               |
| Rosehill Cemetery       | FUND \$ 220,017    | 182,754                        |                                 | 0.0636       | Facilities Lease            | FUND \$ 342,500      |                                |                                 |               |
| Fire Pension            | FUND \$ 1,199,173  | 280,983                        |                                 | 0.0978       | Parking Meter               | FUND \$ 530,448      |                                |                                 |               |
| Police Pension          | FUND \$ 904,692    | 312,975                        |                                 | 0.1089       | Motor Vehicle Highway       | FUND \$ 1,648,905    |                                |                                 |               |
| Park District Bond      | FUND \$ 432,890    | 394,272                        |                                 | 0.1372       | Local Road & Street         | FUND \$ 385,000      |                                |                                 |               |
| Redevelopment Bond      | FUND \$ 155,343    | 125,218                        |                                 | 0.0436       | Cum. Capital Improvement    | FUND \$ 275,000      |                                |                                 |               |
| Corporation Bond        | FUND \$ 70,025     | 55,013                         |                                 | 0.0191       | Fleet Maintenance           | FUND \$ 841,012      |                                |                                 |               |
| Justice Building Lease  | FUND \$ 212,210    | 188,722                        |                                 | 0.0657       | Non-Reverting Capital       | FUND \$ 26,104       |                                |                                 |               |
| Parking Garage Lease    | FUND \$ 362,500    | 307,532                        |                                 | 0.1070       | Police Continuing Education | FUND \$ 9,000        |                                |                                 |               |
| Street Bond             | FUND \$ 550,523    | 484,464                        |                                 | 0.1685       | Vehicle Inspection          | FUND \$ 18,000       |                                |                                 |               |
| Cum.Capital Development | FUND \$ 520,000    | 431,154                        |                                 | 0.1500       |                             |                      |                                |                                 |               |
|                         |                    |                                |                                 |              | <b>TOTALS</b>               | <b>\$ 23,403,542</b> | <b>10,119,957</b>              |                                 | <b>3.5208</b> |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 8, 1991

/s/ Charles A. Ruckman  
City Controller

506                      3  
 ID YEAR CO TYPE      KEY

CITY OR TOWN OF      BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 79,520                                       |   | 156,000                                      |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 298,580                                      |   | 532,000                                      |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 1,408,442                                    |   | 2,966,100                                    |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              | 2,811  |   | 22,900                                       |   |
| 3200 Permits . . . . .                               | 39,456                                       |   | 135,500                                      |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       | 25,996                                       |   | 52,600                                       |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . | 48,684                                       |   | 96,500                                       |   |
| 1503 Cigarette Tax Distributions - General . . . . . | 26,164                                       |   | 55,500                                       |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              | 48,742                                       |   | 77,000                                       |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    | 290,000                                      |   | 300,000                                      |   |
| 2501 Dog Pound & County Animal Contract . . . . .    | 48,000                                       |   | 50,000                                       |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             | 49,077                                       |   | 130,000                                      |   |
| 3300 Parking Receipts . . . . .                      | 13,337                                       |   | 79,000                                       |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   | 25,000                                       |   |
| 3903 Other Fees & Charges . . . . .                  | 4,692  |   | 449,700                                      |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   | 203,000                                      |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     | 2,097  |   | 8,000  |   |
| 4104 Ordinance Violations . . . . .                  | 12,079                                       |   | 20,000                                       |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   | 125,000                                      |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 95,199                                       |   | 200,000                                      |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   | 1,000  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              | 55,000                                       |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 2,547,876                                    |   | 5,684,800                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



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 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 4,046  |   | 8,000  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 15,209                                       |   | 27,200                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 131,250                                      |   | 250,200                                      |   |
|  |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
|  |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . | 168,553                                      |   | 390,000                                      |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
|  |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
|  |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
|  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 7,476  |   | 20,000                                       |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           | 17,511                                       |   | 50,000                                       |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
|  |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
|  |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 344,045                                      |   | 745,400                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
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506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 4,491  |   | 8,900  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 16,859                                       |   | 30,200                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 43,750                                       |   | 150,000                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . | 129,894                                      |   | 300,000                                      |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 1,243  |   | 5,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           | 17,304                                       |   | 34,000                                       |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 213,541                                      |   | 528,100                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,580  |   | 7,700  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 12,548                                       |   | 25,100                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other - Lease/Purchase Proceeds . . . . .            | 189,000                                      |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 205,128                                      |   | 32,800                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 | 137,882                                      |   | 203,000                                      |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 137,882                                      |   | 203,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE      KEY

CITY OR TOWN OF      BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,629  |   | 10,000                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 13,425                                       |   | 33,250                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 17,054                                       |   | 43,250                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                | 144,717                                      |   | 250,000                                      |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   | 471,359                                      |   | 1,100,000                                    |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              | 10,041                                       |   | 15,000                                       |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From . . . . .                              |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 626,117                                      |   | 1,365,000                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                    3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      | 1,173,373                                    |   | 50,000                                       |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 | 103,828                                      |   | 330,000                                      |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 1,277,201                                    |   | 380,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0716

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               | 10,690                                       |   | 11,000                                       |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 10,690                                       |   | 11,000                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      | 78,554                                       |   | 150,000                                      |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  | 93,950                                       |   | 260,000                                      |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 172,504                                      |   | 410,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              | 438,776                                      |   | 840,000                                      |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 438,776                                      |   | 840,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1310

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              | 25,000                                       |   | 30,000                                       |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 25,000                                       |   | 30,000                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     | 5,699  |   | 6,000  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 5,699  |   | 6,000  |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0180

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 976  |   | 1,800  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 3,909  |   | 6,400  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 645  |   | 1,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 5,530  |   | 9,200  |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1380

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 5,403  |   | 11,000                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 19,042                                       |   | 36,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 1,750  |   | 2,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 26,195                                       |   | 49,000                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2482

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 1,997  |   | 4,900  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 7,506  |   | 19,000                                       |   |
| 207 Wheel and Excise Surfax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 401  |   | 1,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 9,904  |   | 24,900                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 6,563  |   | 10,300                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 24,343                                       |   | 35,100                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 1,026  |   | 5,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 31,932                                       |   | 50,400                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE      KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1185

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 2,147  |   | 4,900  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 10,507                                       |   | 19,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 2,210  |   | 2,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 14,864                                       |   | 25,900                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   | 292,000                                      |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 |  |   | 292,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1181

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 69,878                                       |   | 533,500                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   | 30,000                                       |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 478  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF Fund . . . . .                     |  |   | 100,000                                      |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 70,356                                       |   | 663,500                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 0783**

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1991<br>to<br>Dec. 31, 1991 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1992<br>to<br>Dec. 31, 1992 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 8,226  |   | 15,000                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 32,059                                       |   | 52,300                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From _____ . . . . .                        |  |   |  |   |
| Other . . . . .                                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 40,285                                       |   | 67,300                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|  |         |         |  |  |   |  |  |  |                 |
|--|---------|---------|--|--|---|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>ANIMAL CONTROL</u> |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |   |  |  |  |                 |
|  |         |         |  |  |   |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 277,585 | 277,585 |  |  |   |  |  |  |                 |
| 200000 SUPPLIES  | 17,950  | 17,950  |  |  |   |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 53,972  | 53,972  |  |  |   |  |  |  |                 |
| 400000 CAPITAL OUTLAY  | 2,500   | 2,500   |  |  |   |  |  |  |                 |
| 9999 TOTAL   | 352,007 | 352,007 |  |  |   |  |  |  |                 |

|  |        |        |  |  |   |  |  |  |                 |
|--|--------|--------|--|--|---|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |        |        |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>CITY CLERK</u> |  |  |  | FUNCTION: _____ |
|  |        |        |  |  |   |  |  |  |                 |
|  |        |        |  |  |   |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 40,328 | 40,328 |  |  |   |  |  |  |                 |
| 200000 SUPPLIES  | 1,200  | 1,200  |  |  |   |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 2,130  | 2,130  |  |  |   |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |        |        |  |  |   |  |  |  |                 |
| 9999 TOTAL   | 43,657 | 43,657 |  |  |   |  |  |  |                 |

|  |         |         |  |  |   |  |  |  |                 |
|--|---------|---------|--|--|---|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>CITY COUNCIL</u> |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |   |  |  |  |                 |
|  |         |         |  |  |   |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 105,394 | 105,394 |  |  |   |  |  |  |                 |
| 200000 SUPPLIES  | 1,100   | 1,100   |  |  |   |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 7,365   | 7,365   |  |  |   |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |         |         |  |  |   |  |  |  |                 |
| 9999 TOTAL   | 113,859 | 113,859 |  |  |   |  |  |  |                 |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: GENERAL

    |    |    |

DEPARTMENT: CONTROLLER

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
| 199,017 | 199,017 |  |  |
| 8,000   | 8,000   |  |  |
| 73,774  | 73,774  |  |  |
|         |         |  |  |
| 280,791 | 280,791 |  |  |

    |    |    |    |

FUND: GENERAL

    |    |    |

DEPARTMENT: ENGINEERING

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
| 368,555 | 368,555 |  |  |
| 5,050   | 5,050   |  |  |
| 63,236  | 63,236  |  |  |
| 800     | 800     |  |  |
| 437,641 | 437,641 |  |  |

    |    |    |    |

FUND: GENERAL

    |    |    |

DEPARTMENT: FIRE

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|           |           |  |  |
|-----------|-----------|--|--|
| 2,724,371 | 2,724,371 |  |  |
| 33,300    | 33,300    |  |  |
| 62,665    | 62,665    |  |  |
| 15,000    | 15,000    |  |  |
| 2,835,336 | 2,835,336 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |                            |          |  |                      |                      |  |         |                                    |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
|---|----------------------------|----------|--|----------------------|----------------------|--|---------|------------------------------------|------------------------------------|-----------------|--------|----------|----------|--|--|--|--|---------|---------|--|--------|----------|--|--|--|--|--|-------|-------|--|--------|----------------------------|--|--|--|--|--|--------|--------|--|--------|----------------|--|--|--|--|--|--|--|--|------|-------|--|--|--|--|--|---------|---------|--|
| <table border="0"> <tr> <td>    </td><td>    </td><td>    </td><td>    </td> <td>FUND: <u>GENERAL</u></td> <td>    </td><td>    </td><td>    </td> <td>DEPARTMENT: <u>HUMAN RESOURCES</u></td> <td>FUNCTION: _____</td> </tr> <tr> <td>100000</td><td>PERSONAL</td><td>SERVICES</td><td></td> <td></td><td></td><td></td> <td>230,082</td><td>230,082</td><td></td> </tr> <tr> <td>200000</td><td>SUPPLIES</td><td></td><td></td> <td></td><td></td><td></td> <td>2,700</td><td>2,700</td><td></td> </tr> <tr> <td>300000</td><td>OTHER SERVICES AND CHARGES</td><td></td><td></td> <td></td><td></td><td></td> <td>33,666</td><td>33,666</td><td></td> </tr> <tr> <td>400000</td><td>CAPITAL OUTLAY</td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td>9999</td><td>TOTAL</td><td></td><td></td> <td></td><td></td><td></td> <td>266,448</td><td>266,448</td><td></td> </tr> </table> |                            |          |  |                      | FUND: <u>GENERAL</u> |  |         |                                    | DEPARTMENT: <u>HUMAN RESOURCES</u> | FUNCTION: _____ | 100000 | PERSONAL | SERVICES |  |  |  |  | 230,082 | 230,082 |  | 200000 | SUPPLIES |  |  |  |  |  | 2,700 | 2,700 |  | 300000 | OTHER SERVICES AND CHARGES |  |  |  |  |  | 33,666 | 33,666 |  | 400000 | CAPITAL OUTLAY |  |  |  |  |  |  |  |  | 9999 | TOTAL |  |  |  |  |  | 266,448 | 266,448 |  |
|   |                            |          |  | FUND: <u>GENERAL</u> |                      |  |         | DEPARTMENT: <u>HUMAN RESOURCES</u> | FUNCTION: _____                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 100000  | PERSONAL                   | SERVICES |  |                      |                      |  | 230,082 | 230,082                            |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 200000  | SUPPLIES                   |          |  |                      |                      |  | 2,700   | 2,700                              |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 300000  | OTHER SERVICES AND CHARGES |          |  |                      |                      |  | 33,666  | 33,666                             |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 400000  | CAPITAL OUTLAY             |          |  |                      |                      |  |         |                                    |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 9999  | TOTAL                      |          |  |                      |                      |  | 266,448 | 266,448                            |                                    |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |       |       |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |

|   |                            |          |  |                      |                      |  |         |                          |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
|---|----------------------------|----------|--|----------------------|----------------------|--|---------|--------------------------|--------------------------|-----------------|--------|----------|----------|--|--|--|--|---------|---------|--|--------|----------|--|--|--|--|--|--------|--------|--|--------|----------------------------|--|--|--|--|--|--------|--------|--|--------|----------------|--|--|--|--|--|--|--|--|------|-------|--|--|--|--|--|---------|---------|--|
| <table border="0"> <tr> <td>    </td><td>    </td><td>    </td><td>    </td> <td>FUND: <u>GENERAL</u></td> <td>    </td><td>    </td><td>    </td> <td>DEPARTMENT: <u>LEGAL</u></td> <td>FUNCTION: _____</td> </tr> <tr> <td>100000</td><td>PERSONAL</td><td>SERVICES</td><td></td> <td></td><td></td><td></td> <td>264,476</td><td>264,476</td><td></td> </tr> <tr> <td>200000</td><td>SUPPLIES</td><td></td><td></td> <td></td><td></td><td></td> <td>14,388</td><td>14,388</td><td></td> </tr> <tr> <td>300000</td><td>OTHER SERVICES AND CHARGES</td><td></td><td></td> <td></td><td></td><td></td> <td>26,721</td><td>26,721</td><td></td> </tr> <tr> <td>400000</td><td>CAPITAL OUTLAY</td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td>9999</td><td>TOTAL</td><td></td><td></td> <td></td><td></td><td></td> <td>305,585</td><td>305,585</td><td></td> </tr> </table> |                            |          |  |                      | FUND: <u>GENERAL</u> |  |         |                          | DEPARTMENT: <u>LEGAL</u> | FUNCTION: _____ | 100000 | PERSONAL | SERVICES |  |  |  |  | 264,476 | 264,476 |  | 200000 | SUPPLIES |  |  |  |  |  | 14,388 | 14,388 |  | 300000 | OTHER SERVICES AND CHARGES |  |  |  |  |  | 26,721 | 26,721 |  | 400000 | CAPITAL OUTLAY |  |  |  |  |  |  |  |  | 9999 | TOTAL |  |  |  |  |  | 305,585 | 305,585 |  |
|   |                            |          |  | FUND: <u>GENERAL</u> |                      |  |         | DEPARTMENT: <u>LEGAL</u> | FUNCTION: _____          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 100000  | PERSONAL                   | SERVICES |  |                      |                      |  | 264,476 | 264,476                  |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 200000  | SUPPLIES                   |          |  |                      |                      |  | 14,388  | 14,388                   |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 300000  | OTHER SERVICES AND CHARGES |          |  |                      |                      |  | 26,721  | 26,721                   |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 400000  | CAPITAL OUTLAY             |          |  |                      |                      |  |         |                          |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 9999  | TOTAL                      |          |  |                      |                      |  | 305,585 | 305,585                  |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |        |        |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |

|   |                            |          |  |                      |                      |  |         |                          |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
|---|----------------------------|----------|--|----------------------|----------------------|--|---------|--------------------------|--------------------------|-----------------|--------|----------|----------|--|--|--|--|---------|---------|--|--------|----------|--|--|--|--|--|-----|-----|--|--------|----------------------------|--|--|--|--|--|--------|--------|--|--------|----------------|--|--|--|--|--|--|--|--|------|-------|--|--|--|--|--|---------|---------|--|
| <table border="0"> <tr> <td>    </td><td>    </td><td>    </td><td>    </td> <td>FUND: <u>GENERAL</u></td> <td>    </td><td>    </td><td>    </td> <td>DEPARTMENT: <u>MAYOR</u></td> <td>FUNCTION: _____</td> </tr> <tr> <td>100000</td><td>PERSONAL</td><td>SERVICES</td><td></td> <td></td><td></td><td></td> <td>125,385</td><td>125,385</td><td></td> </tr> <tr> <td>200000</td><td>SUPPLIES</td><td></td><td></td> <td></td><td></td><td></td> <td>600</td><td>600</td><td></td> </tr> <tr> <td>300000</td><td>OTHER SERVICES AND CHARGES</td><td></td><td></td> <td></td><td></td><td></td> <td>17,960</td><td>17,960</td><td></td> </tr> <tr> <td>400000</td><td>CAPITAL OUTLAY</td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td>9999</td><td>TOTAL</td><td></td><td></td> <td></td><td></td><td></td> <td>143,945</td><td>143,945</td><td></td> </tr> </table> |                            |          |  |                      | FUND: <u>GENERAL</u> |  |         |                          | DEPARTMENT: <u>MAYOR</u> | FUNCTION: _____ | 100000 | PERSONAL | SERVICES |  |  |  |  | 125,385 | 125,385 |  | 200000 | SUPPLIES |  |  |  |  |  | 600 | 600 |  | 300000 | OTHER SERVICES AND CHARGES |  |  |  |  |  | 17,960 | 17,960 |  | 400000 | CAPITAL OUTLAY |  |  |  |  |  |  |  |  | 9999 | TOTAL |  |  |  |  |  | 143,945 | 143,945 |  |
|   |                            |          |  | FUND: <u>GENERAL</u> |                      |  |         | DEPARTMENT: <u>MAYOR</u> | FUNCTION: _____          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 100000  | PERSONAL                   | SERVICES |  |                      |                      |  | 125,385 | 125,385                  |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 200000  | SUPPLIES                   |          |  |                      |                      |  | 600     | 600                      |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 300000  | OTHER SERVICES AND CHARGES |          |  |                      |                      |  | 17,960  | 17,960                   |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 400000  | CAPITAL OUTLAY             |          |  |                      |                      |  |         |                          |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |
| 9999  | TOTAL                      |          |  |                      |                      |  | 143,945 | 143,945                  |                          |                 |        |          |          |  |  |  |  |         |         |  |        |          |  |  |  |  |  |     |     |  |        |                            |  |  |  |  |  |        |        |  |        |                |  |  |  |  |  |  |  |  |      |       |  |  |  |  |  |         |         |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|  |         |         |  |  |  |  |  |  |                 |
|--|---------|---------|--|--|--|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>PERSONNEL</u> |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |  |  |  |  |                 |
|  |         |         |  |  |  |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 122,823 | 122,823 |  |  |  |  |  |  |                 |
| 200000 SUPPLIES  | 1,300   | 1,300   |  |  |  |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 20,785  | 20,785  |  |  |  |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |         |         |  |  |  |  |  |  |                 |
| 9999 TOTAL   | 144,908 | 144,908 |  |  |  |  |  |  |                 |

|  |         |         |  |  |   |  |  |  |                 |
|--|---------|---------|--|--|---|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>PLANNING</u> |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |   |  |  |  |                 |
|  |         |         |  |  |   |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 242,227 | 242,227 |  |  |   |  |  |  |                 |
| 200000 SUPPLIES  | 7,635   | 7,635   |  |  |   |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 45,595  | 45,595  |  |  |   |  |  |  |                 |
| 400000 CAPITAL OUTLAY  | 4,200   | 4,200   |  |  |   |  |  |  |                 |
| 9999 TOTAL   | 299,658 | 299,658 |  |  |   |  |  |  |                 |

|  |           |           |  |  |   |  |  |  |                 |
|--|-----------|-----------|--|--|---|--|--|--|-----------------|
| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |           |           |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>POLICE</u> |  |  |  | FUNCTION: _____ |
|  |           |           |  |  |   |  |  |  |                 |
|  |           |           |  |  |   |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 2,857,362 | 2,857,362 |  |  |   |  |  |  |                 |
| 200000 SUPPLIES  | 126,400   | 126,400   |  |  |   |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 248,775   | 248,775   |  |  |   |  |  |  |                 |
| 400000 CAPITAL OUTLAY  | 9,000     | 9,000     |  |  |   |  |  |  |                 |
| 9999 TOTAL   | 3,241,537 | 3,241,537 |  |  |   |  |  |  |                 |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

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FUND: GENERAL

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DEPARTMENT: BOARD OF SAFETY

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|       |       |  |  |
|-------|-------|--|--|
| 4,458 | 4,458 |  |  |
| 50    | 50    |  |  |
| 1,435 | 1,435 |  |  |
|       |       |  |  |
| 5,943 | 5,943 |  |  |

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FUND: GENERAL

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DEPARTMENT: PUBLIC WORKS

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|           |           |  |  |
|-----------|-----------|--|--|
| 204,857   | 204,857   |  |  |
| 46,750    | 46,750    |  |  |
| 1,491,743 | 1,491,743 |  |  |
| 15,000    | 15,000    |  |  |
| 1,758,350 | 1,758,350 |  |  |

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FUND: GENERAL

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DEPARTMENT: REDEVELOPMENT

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|        |        |  |  |
|--------|--------|--|--|
| 44,252 | 44,252 |  |  |
| 300    | 300    |  |  |
| 6,981  | 6,981  |  |  |
|        |        |  |  |
| 51,533 | 51,533 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

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| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>SANITATION</u> |  |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |   |  |  |  |  |                 |
|  |         |         |  |  |   |  |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 518,077 | 518,077 |  |  |   |  |  |  |  |                 |
| 200000 SUPPLIES  | 66,000  | 66,000  |  |  |   |  |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 224,740 | 224,740 |  |  |   |  |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |         |         |  |  |   |  |  |  |  |                 |
| 9999 TOTAL   | 808,817 | 808,817 |  |  |   |  |  |  |  |                 |

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| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |        |        |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>TELECOMMUNICATIONS</u> |  |  |  |  | FUNCTION: _____ |
|  |        |        |  |  |   |  |  |  |  |                 |
|  |        |        |  |  |   |  |  |  |  |                 |
| 100000 PERSONAL SERVICES   |        |        |  |  |   |  |  |  |  |                 |
| 200000 SUPPLIES  | 50     | 50     |  |  |   |  |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 98,151 | 98,151 |  |  |   |  |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |        |        |  |  |   |  |  |  |  |                 |
| 9999 TOTAL   | 98,201 | 98,201 |  |  |   |  |  |  |  |                 |

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| <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> FUND: <u>GENERAL</u> |         |         |  |  | <table border="1"> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table> DEPARTMENT: <u>CODE ENFORCEMENT</u> |  |  |  |  | FUNCTION: _____ |
|  |         |         |  |  |   |  |  |  |  |                 |
|  |         |         |  |  |   |  |  |  |  |                 |
| 100000 PERSONAL SERVICES   | 197,462 | 197,462 |  |  |   |  |  |  |  |                 |
| 200000 SUPPLIES  | 4,040   | 4,040   |  |  |   |  |  |  |  |                 |
| 300000 OTHER SERVICES AND CHARGES  | 47,650  | 47,650  |  |  |   |  |  |  |  |                 |
| 400000 CAPITAL OUTLAY  |         |         |  |  |   |  |  |  |  |                 |
| 9999 TOTAL   | 249,152 | 249,152 |  |  |   |  |  |  |  |                 |

FUND: GENERAL  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

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FUND: GENERAL

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DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

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FUND: GENERAL

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DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

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FUND: GENERAL

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DEPARTMENT: GENERAL FUND TOTAL

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|            |            |  |  |
|------------|------------|--|--|
| 8,526,709  | 8,526,709  |  |  |
| 336,813    | 336,813    |  |  |
| 2,527,345  | 2,527,345  |  |  |
| 46,500     | 46,500     |  |  |
| 11,437,367 | 11,437,367 |  |  |

FUND: GENERAL  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: PARKS & RECREATION

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|           |           |  |  |
|-----------|-----------|--|--|
| 1,783,971 | 1,783,971 |  |  |
| 248,842   | 248,842   |  |  |
| 456,538   | 456,538   |  |  |
| 136,877   | 136,877   |  |  |
| 2,626,228 | 2,626,228 |  |  |

    |    |    |    |

FUND: FIRE PENSION

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|           |           |  |  |
|-----------|-----------|--|--|
| 2,100     | 2,100     |  |  |
| 300       | 300       |  |  |
| 1,196,773 | 1,196,773 |  |  |
|           |           |  |  |
| 1,199,173 | 1,199,173 |  |  |

    |    |    |    |

FUND: POLICE PENSION

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
| 1,443   | 1,443   |  |  |
| 100     | 100     |  |  |
| 902,899 | 902,899 |  |  |
| 250     | 250     |  |  |
| 904,692 | 904,692 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: ROSEHILL CEMETERY

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
| 150,948 | 150,948 |  |  |
| 43,147  | 43,147  |  |  |
| 16,122  | 16,122  |  |  |
| 9,800   | 9,800   |  |  |
| 220,017 | 220,017 |  |  |

    |    |    |    |

FUND: CORPORATE BOND

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|        |        |  |  |
|--------|--------|--|--|
|        |        |  |  |
|        |        |  |  |
| 70,025 | 70,025 |  |  |
|        |        |  |  |
| 70,025 | 70,025 |  |  |

    |    |    |    |

FUND: PARK BOND

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 432,890 | 432,890 |  |  |
|         |         |  |  |
| 432,890 | 432,890 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: REDEVELOPMENT BOND

    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 155,343 | 155,343 |  |  |
|         |         |  |  |
| 155,343 | 155,343 |  |  |

    |    |    |    |

FUND: STREET BOND

    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 550,523 | 550,523 |  |  |
|         |         |  |  |
| 550,523 | 550,523 |  |  |

    |    |    |    |

FUND: PARKING GARAGE LEASE

    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 362,500 | 362,500 |  |  |
|         |         |  |  |
| 362,500 | 362,500 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |    |

FUND: JUSTICE BUILDING LEASE

    |    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 212,210 | 212,210 |  |  |
|         |         |  |  |
| 212,210 | 212,210 |  |  |

    |    |    |    |    |

FUND: MUNICIPAL FACILITIES LEASE

    |    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 342,500 | 342,500 |  |  |
|         |         |  |  |
| 342,500 | 342,500 |  |  |

    |    |    |    |    |

FUND: CUM. CAP. IMPROVEMENT

    |    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
| 275,000 | 275,000 |  |  |
|         |         |  |  |
| 275,000 | 275,000 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

    FUND: CUM. CAP. DEVELOPMENT

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
|         |         |  |  |
| 520,000 | 520,000 |  |  |
| 520,000 | 520,000 |  |  |

    FUND: CUM. CAP. EQUIPMENT

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
|         |         |  |  |
| 344,870 | 344,870 |  |  |
| 344,870 | 344,870 |  |  |

    FUND: MOTOR VEHICLE HIGHWAY

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|           |           |  |  |
|-----------|-----------|--|--|
| 1,173,337 | 1,173,337 |  |  |
| 177,000   | 177,000   |  |  |
| 298,568   | 298,568   |  |  |
|           |           |  |  |
| 1,648,905 | 1,648,905 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: LOCAL ROAD & STREET

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|  |         |         |  |
|--|---------|---------|--|
|  |         |         |  |
|  | 177,000 | 177,000 |  |
|  | 128,000 | 128,000 |  |
|  | 80,000  | 80,000  |  |
|  | 385,000 | 385,000 |  |

    |    |    |    |

FUND: RISK MANAGEMENT

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|  |         |         |  |
|--|---------|---------|--|
|  | 104,280 | 104,280 |  |
|  | 17,000  | 17,000  |  |
|  | 165,955 | 165,955 |  |
|  | 4,500   | 4,500   |  |
|  | 291,735 | 291,735 |  |

    |    |    |    |

FUND: PARKING METER

    |    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|  |         |         |  |
|--|---------|---------|--|
|  | 283,822 | 283,822 |  |
|  | 23,000  | 23,000  |  |
|  | 76,625  | 76,625  |  |
|  | 147,000 | 147,000 |  |
|  | 530,448 | 530,448 |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|  |  |  |  |  |
|--|--|--|--|--|
|  |  |  |  |  |
|--|--|--|--|--|

FUND: NON-REVERTING CAPITAL

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|        |        |  |  |
|--------|--------|--|--|
|        |        |  |  |
|        |        |  |  |
| 26,104 | 26,104 |  |  |
| 26,104 | 26,104 |  |  |

|  |  |  |  |  |
|--|--|--|--|--|
|  |  |  |  |  |
|--|--|--|--|--|

FUND: VEHICLE INSPECTION

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|        |        |  |  |
|--------|--------|--|--|
|        |        |  |  |
|        |        |  |  |
| 18,000 | 18,000 |  |  |
| 18,000 | 18,000 |  |  |

|  |  |  |  |  |
|--|--|--|--|--|
|  |  |  |  |  |
|--|--|--|--|--|

FUND: POLICE EDUCATION

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|       |       |  |  |
|-------|-------|--|--|
|       |       |  |  |
|       |       |  |  |
| 9,000 | 9,000 |  |  |
| 9,000 | 9,000 |  |  |

FUND: ALL FUNDS  
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON  
TAXING UNIT**

**MONROE  
COUNTY**

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    |    |    |    |

FUND: FLEET MAINTENANCE

    |    |    |

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
| 229,022 | 229,022 |  |  |
| 501,600 | 501,600 |  |  |
| 77,390  | 77,390  |  |  |
| 33,000  | 33,000  |  |  |
| 841,012 | 841,012 |  |  |

    |    |    |    |

FUND: ALL FUNDS

    |    |    |

DEPARTMENT: GRAND TOTALS

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|            |            |  |  |
|------------|------------|--|--|
| 12,255,633 | 12,255,633 |  |  |
| 1,799,802  | 1,799,802  |  |  |
| 7,999,206  | 7,999,206  |  |  |
| 1,348,901  | 1,348,901  |  |  |
| 23,403,542 | 23,403,542 |  |  |



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 11,437,367                                     | 11,437,367            |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 6,535,221                                      | 6,535,221             |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              | 25,000   | 25,000                |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 17,997,588                                     | 17,997,588            |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 2,762,232                                      | 2,762,232             |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 2,505,005                                      | 2,505,005             |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 2,547,876                                      | 2,547,876             |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 5,684,800                                      | 5,684,800             |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 13,499,913                                     | 13,499,913            |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 4,497,675                                      | 4,497,675             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 995,000  | 995,000               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 5,492,675                                      | 5,492,675             |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 5,492,675                                      | 5,492,675             |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 5,492,675                                      | 5,492,675             |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 1.9109   | 1.9109                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 2,626,228                                | 2,626,228          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 1,715,731                                | 1,715,731          |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 4,341,959                                | 4,341,959          |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 726,606                                  | 726,606            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 697,299                                  | 697,299            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 618,406                                  | 618,406            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 958,400                                  | 958,400            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 3,000,711                                | 3,000,711          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 1,341,248                                | 1,341,248          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 188,012                                  | 188,012            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 1,529,260                                | 1,529,260          |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 1,529,260                                | 1,529,260          |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXX                         | XXXXXXXXXXXXXXXX   | XXXXXXXXXXXXXXXX     |  |
| 16. Net Amount to be Raised . . . . .   | 1,529,260                                | 1,529,260          |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.5320                                   | 0.5320             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 1,199,173                                | 1,199,173          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 745,630                                  | 745,630            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 1,944,803                                | 1,944,803          |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 604,761                                  | 604,761            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 128,120                                  | 128,120            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 344,045                                  | 344,045            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 745,400                                  | 745,400            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 1,822,326                                | 1,822,326          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 122,477                                  | 122,477            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 158,506                                  | 158,506            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 280,983                                  | 280,983            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 280,983                                  | 280,983            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXX                         | XXXXXXXXXXXXXXXX   | XXXXXXXXXXXXXXXX     |  |
| 16. Net Amount to be Raised . . . . .   | 280,983                                  | 280,983            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0978                                   | 0.0978             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 904,692                                  | 904,692            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 436,352                                  | 436,352            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 1,341,044                                | 1,341,044          |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 274,204                                  | 274,204            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 142,708                                  | 142,708            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 213,541                                  | 213,541            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 528,100                                  | 528,100            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 1,158,553                                | 1,158,553          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 182,491                                  | 182,491            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 130,484                                  | 130,484            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 312,975                                  | 312,975            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 312,975                                  | 312,975            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXX                         | XXXXXXXXXXXXXXXX   | XXXXXXXXXXXXXXXX     |  |
| 16. Net Amount to be Raised . . . . .   | 312,975                                  | 312,975            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.1089                                   | 0.1089             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 220,017                                  | 220,017            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 119,476                                  | 119,476            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 339,493                                  | 339,493            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 64,460                                   | 64,460             |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 82,294                                   | 82,294             |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 16,885                                   | 16,885             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 38,100                                   | 38,100             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 201,739                                  | 201,739            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 137,754                                  | 137,754            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 45,000                                   | 45,000             |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 182,754                                  | 182,754            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 182,754                                  | 182,754            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 182,754                                  | 182,754            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0636                                   | 0.0636             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM. BUILDING & EQUIPMENT

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 344,870  | 344,870               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 182,240  | 182,240               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              | 189,000  | 189,000               |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 716,110  | 716,110               |                         |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br>OTHER THAN PROPOSED TAX LEVY:   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 99,758   | 99,758                |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 133,488  | 133,488               |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 205,128  | 205,128               |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 32,800   | 32,800                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 471,174  | 471,174               |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 244,936  | 244,936               |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 90,000   | 90,000                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 334,936  | 334,936               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 334,936  | 334,936               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 334,936  | 334,936               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.1165   | 0.1165                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION \$287,435,913 [ ] [ ] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with 5 main columns: Description, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAPITAL DEVELOPMENT

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 520,000                                  | 520,000            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 283,816                                  | 283,816            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 803,816                                  | 803,816            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 223,716                                  | 223,716            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 206,424                                  | 206,424            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 17,054                                   | 17,054             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 43,250                                   | 43,250             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 490,444                                  | 490,444            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 313,372                                  | 313,372            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 117,782                                  | 117,782            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 431,154                                  | 431,154            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 431,154                                  | 431,154            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 431,154                                  | 431,154            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.1500                                   | 0.1500             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 1,648,905                                | 1,648,905          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 892,416                                  | 892,416            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 2,541,321                                | 2,541,321          |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 550,673                                  | 550,673            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 626,117                                  | 626,117            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 1,365,000                                | 1,365,000          |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 2,541,790                                | 2,541,790          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (469)                                    | (469)              |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 469                                      | 469                |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 385,000  | 385,000               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 385,002  | 385,002               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              | 1,285,000                                      | 1,285,000             |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 2,055,002                                      | 2,055,002             |                         |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br>OTHER THAN PROPOSED TAX LEVY:   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 467,290  | 467,290               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 1,277,201                                      | 1,277,201             |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 380,000  | 380,000               |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 2,124,491                                      | 2,124,491             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (69,489)                                       | (69,489)              |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 69,489   | 69,489                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXX                               | XXXXXXXXXXXXXXXX      | XXXXXXXXXXXXXXXX        |  |
| 16. Net Amount to be Raised . . . . .  |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |  |                       |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0716 - VEHICLE INSPECTION

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 18,000                                   | 18,000             |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 4,576                                    | 4,576              |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 22,576                                   | 22,576             |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 2,308                                    | 2,308              |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 10,690                                   | 10,690             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 11,000                                   | 11,000             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 23,998                                   | 23,998             |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (1,422)                                  | (1,422)            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 1,422                                    | 1,422              |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXX                         | XXXXXXXXXXXXXXXX   | XXXXXXXXXXXXXXXX     |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 530,448                                  | 530,448            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 455,130                                  | 455,130            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 985,578                                  | 985,578            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 407,929                                  | 407,929            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 172,504                                  | 172,504            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 410,000                                  | 410,000            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 990,433                                  | 990,433            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (4,855)                                  | (4,855)            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 4,855                                    | 4,855              |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |                          |
|---|--|--------------------|----------------------|--|--------------------------|
| 1. Total budget estimate for incoming year . . . . .  | 841,012                                  | 841,012            |                      |  | <input type="checkbox"/> |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 502,541                                  | 502,541            |                      |  | <input type="checkbox"/> |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |                          |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |                          |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 1,343,553                                | 1,343,553          |                      |  |                          |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |                          |
| 6. Actual balance, June 30 of present year . . . . .  | 115,738                                  | 115,738            |                      |  |                          |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |                          |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |                          |
| a. Total Column A Budget Form 2 . . . . .   | 438,776                                  | 438,776            |                      |  |                          |
| b. Total Column B Budget Form 2 . . . . .   | 840,000                                  | 840,000            |                      |  |                          |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 1,394,514                                | 1,394,514          |                      |  |                          |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (50,961)                                 | (50,961)           |                      |  |                          |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 50,961                                   | 50,961             |                      |  |                          |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |                          |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |                          |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |                          |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |                          |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      |  | <input type="checkbox"/> |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      |  | <input type="checkbox"/> |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1310 - PARK NON-REVERTING CAPITAL

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 26,104                                   | 26,104             |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 23,702                                   | 23,702             |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 49,806                                   | 49,806             |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 3,739                                    | 3,739              |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 25,000                                   | 25,000             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 30,000                                   | 30,000             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 58,739                                   | 58,739             |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (8,933)                                  | (8,933)            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 8,933                                    | 8,933              |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 291,735                                  | 291,735            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 193,983                                  | 193,983            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 485,718                                  | 485,718            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 328,233                                  | 328,233            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   |  |                    |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 292,000                                  | 292,000            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 620,233                                  | 620,233            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (134,515)                                | (134,515)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 134,515                                  | 134,515            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 9,000                                    | 9,000              |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 6,000                                    | 6,000              |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 15,000                                   | 15,000             |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 3,515                                    | 3,515              |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 5,699                                    | 5,699              |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 6,000                                    | 6,000              |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 15,214                                   | 15,214             |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (214)                                    | (214)              |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 214                                      | 214                |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXX                         | XXXXXXXXXXXXXXXX   | XXXXXXXXXXXXXXXX     |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0180 - CITY BOND

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 70,025                                   | 70,025             |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 56,737                                   | 56,737             |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 126,762                                  | 126,762            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 33,821                                   | 33,821             |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 26,699                                   | 26,699             |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 5,530                                    | 5,530              |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 9,200                                    | 9,200              |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 75,250                                   | 75,250             |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 51,512                                   | 51,512             |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 3,501                                    | 3,501              |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 55,013                                   | 55,013             |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 55,013                                   | 55,013             |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 55,013                                   | 55,013             |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0191                                   | 0.0191             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - STREET BOND

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 550,523                                  | 550,523            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 102,585                                  | 102,585            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 653,108                                  | 653,108            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 311,563                                  | 311,563            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 219,496                                  | 219,496            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 40,285                                   | 40,285             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 67,300                                   | 67,300             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 638,644                                  | 638,644            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 14,464                                   | 14,464             |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 470,000                                  | 470,000            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 484,464                                  | 484,464            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 484,464                                  | 484,464            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 484,464                                  | 484,464            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.1685                                   | 0.1685             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1181 - FACILITIES LEASE

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 342,500                                  | 342,500            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 117,500                                  | 117,500            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              | 123,500                                  | 123,500            |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 583,500                                  | 583,500            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 171,644                                  | 171,644            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 70,356                                   | 70,356             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 663,500                                  | 663,500            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 905,500                                  | 905,500            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (322,000)                                | (322,000)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 322,000                                  | 322,000            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1380 - PARK BOND

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 432,890  | 432,890               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 310,550  | 310,550               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 743,440  | 743,440               |                         |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br>OTHER THAN PROPOSED TAX LEVY:   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 114,241  | 114,241               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 181,377  | 181,377               |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 26,195   | 26,195                |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 49,000   | 49,000                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 370,813  | 370,813               |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 372,627  | 372,627               |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 21,645   | 21,645                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 394,272  | 394,272               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 394,272  | 394,272               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXX                               | XXXXXXXXXXXXXXXX      | XXXXXXXXXXXXXXXX        |  |
| 16. Net Amount to be Raised . . . . .  | 394,272  | 394,272               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.1372   | 0.1372                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | <input type="checkbox"/> |
|---|--|--------------------|----------------------|--|--------------------------|
| 1. Total budget estimate for incoming year . . . . .  | 155,343                                  | 155,343            |                      |  | <input type="checkbox"/> |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 109,989                                  | 109,989            |                      |  | <input type="checkbox"/> |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |                          |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |                          |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 265,332                                  | 265,332            |                      |  |                          |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |                          |
| 6. Actual balance, June 30 of present year . . . . .  | 51,426                                   | 51,426             |                      |  |                          |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 61,651                                   | 61,651             |                      |  |                          |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |                          |
| a. Total Column A Budget Form 2 . . . . .   | 9,904                                    | 9,904              |                      |  |                          |
| b. Total Column B Budget Form 2 . . . . .   | 24,900                                   | 24,900             |                      |  |                          |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 147,881                                  | 147,881            |                      |  |                          |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 117,451                                  | 117,451            |                      |  |                          |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 7,767                                    | 7,767              |                      |  |                          |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 125,218                                  | 125,218            |                      |  |                          |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |                          |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 125,218                                  | 125,218            |                      |  |                          |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |                          |
| 16. Net Amount to be Raised . . . . .   | 125,218                                  | 125,218            |                      |  | <input type="checkbox"/> |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0436                                   | 0.0436             |                      |  | <input type="checkbox"/> |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - PARKING GARAGE LEASE

NET ASSESSED VALUATION \$287,435,913 [ ] [ ] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and State Tax Board Final Action. Rows include budget estimates, expenditures, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION \$287,435,913  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 212,210                                  | 212,210            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 106,081                                  | 106,081            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 318,291                                  | 318,291            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 8,589                                    | 8,589              |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 90,827                                   | 90,827             |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 14,864                                   | 14,864             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 25,900                                   | 25,900             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 140,180                                  | 140,180            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 178,111                                  | 178,111            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 10,611                                   | 10,611             |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 188,722                                  | 188,722            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 188,722                                  | 188,722            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 188,722                                  | 188,722            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0657                                   | 0.0657             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.