Prescribed by State Board of Accounts

APPROPRIATION ANCE 91-3 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Budget Form 4 (Rev. 1985)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1992, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on August 7, 1991.

Fernandez, President of Common Counci

Nay

John Fernandez, President of Common Council

Ron Foley, Council Member Marilyn House, Council Member

Marily ne# Member

Ron Foley, Council Member

Member

Iris Kiesling, Council Member

Hogan, Council Member

Lloyd Olcott, Council Member

Lloyd Olcott, Council Member

James Regester, Council Member

CREANT Reaester, Council Member James Pam Service, Council Member

Parn Service, Council Member

N) Kirk White, Council Member

Attest:

Kirk White, Council Member 7.1991 August Date ómilea Allison, Mayor minua Williams Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

,要你的时候我的时候,这时,我们就是我的那些我的第一套你的你的是这些那些你的你,要就是我们还可能做了这些你的?""你说,我们是你知道我们的那些,拿你说你的我<mark>就</mark>能是我的你,我就是你是我们的你们,要一番你

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 24, 1991 at 7:30 p.m. will conduct a public hearing on the 1992 Budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 7, 1991 at 7:30 p.m. to adopt the 1992 Budget.

1992 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

					NET ASSESSED	VALUATION	\$287,435,913	<u> </u>				
FUND	_		DGET IMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	\$ 11,4	437,367	5,492,675		1.9109	Cum. Building & Equipment	_FUND	\$ 344,870	334,936		0.1165
Parks & Recreation	_FUND	\$ 2,6	626,228	1,529,260		0.5320	Risk Management	_FUND	\$ 291,735			
Rosehill Cemetery	FUND	\$ 2	220,017	182,754		0.0636	Facilities Lease	_FUND	\$ 342,500			
Fire Pension	FUND	\$ 1,1	199,173	280,983		0.0978	Parking Meter	FUND	\$ 530,448	<u></u>		
Police Pension	FUND	\$ 9	904,692	312,975		0.1089	Motor Vehicle Highway	_FUND	\$ 1,648,905			
Park District Bond	_FUND	\$ 4	432,890	394,272		0.1372	Local Road & Street	_FUND	\$ 385,000			<u> </u>
Redevelopment Bond	FUND	\$ 1	155,343	125,218		0.0436	Cum. Capital Improvement	_FUND	\$ 275,000		·····	
Corporation Bond	FUND	\$	70,025	55,013		0.0191	Fleet Maintenance	FUND	\$ 841,012		·····	
Justice Building Lease	_FUND	\$ 2	212,210	188,722		0.0657	Non-Reverting Capital	_FUND	\$ 26,104			
Parking Garage Lease	_FUND	<u>\$</u> 3	362,500	307,532		0.1070	Police Continuing Education	FUND	\$ 9,000	<u></u>	·····	<u> </u>
Street Bond	_FUND	<u>\$</u> 5	550,523	484,464		0.1685	Vehicle Inspection	_FUND	\$ 18,000			
Cum.Capital Development	FUND	\$ 5	520,000	431,154		0.1500						
							TOTAL	S	\$ 23,403,542	10,119,957		3.5208

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 8, 1991

1.00

/s/ Charles A. Ruckman City Controller

Prescribed by State Board of Accounts	City & Town Budget Form No. 2 (Rev. 1985)					
506 3						
ID YEAR CO TYPE KEY						
CITY OR TOWN OF BLOOMINGTON		MONROE	COUNTY, INDIA	NA		
ESTIMATE OF MISCELL	ANEOUS REVE	NUE - GENERA	L FUND			
FROM SOURCES OTHE	ER THAN GENER	RAL PROPERTY	TAXES			
FOR USE IN PREPARATION	ON OF ESTIMAT	E OF FUNDS TO	BE RAISED	# 0101		
	EOT			=======================================		
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board		
	to	of Tax	to	of Tax		
OTHER TAXES:	<u>Dec. 31, 1991</u>	Commissioners	Dec. 31, 1992	Commissioners		
201 Financial Institutions Tax	79,520		156,000			
202 Auto and Aircraft Excise Tax	298,580		532,000			
207 Wheel and Excise Surtax	1,408,442		2,966,100			
			2,300,100			
LICENSES AND PERMITS:						
3100 Licenses	2,811		22,900			
3200 Permits	39,456		135,500			
NITEDOOVEDNBASHTAL DEVENUE-		1				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S		[[
1416 Motor Vehicle Highway Distributions	······································	·····	- <u></u>			
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions			52,600			
1502 Alcoholic Beverage Gallonage Tax Dist	48,684		96,500			
1503 Cigarette Tax Distributions - General	26,164		55,500			
1504 Cigarette Tax to CCIF			- <u></u> _			
1600 State Grants & Reimbursements			· · · · · · · · · · · · · · · · · · ·			
Other Grants & Reimbursements	48,742		77,000			
			:			
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts	<u>290,000</u> 48,000		300,000			
2501 Dog Pound & County Animal Contract2707 Internal Service Charges			50,000			
3102 Cable Television Receipts			130,000			
3300 Parking Receipts			79,000			
3700 Parks Fees & Concessions			· · · · · · · · · · · · · · · · · · ·			
3901 Sale of Graves & Burials				· · · · · · · · · · · · · · · · · · ·		
3903 Interlocal Agreements			<u>25,000</u> 449,700	·		
3903 Other Fees & Charges	4,092		203,000			
4101 Vehicle Inspection Fees						
, , , , , , , , , , , , , , , , , , ,						
FINES AND FORFEITURES:						
4101 Court Docket Fees.			8,000			
4104 Ordinance Violations	12,079		20,000			
MISCELLANEOUS REVENUE:						
5101 Sale of Property			125,000			
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments			200,000			
6200 Rental of Property						
Other Miscellaneous Revenue			1,000			
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund		<u> </u>		<u> </u>		
5202 Transfer From CCIF				<u> </u>		
Transfer From Non-Reverting I	A REAL PROPERTY AND A REAL			<u> </u>		
Transfer From						
Other						
		· ·				
9999 Total Columns A and B	2,547,876		5,684,800			
		L				

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board	City & Town Budget Form No. 2 (Rev. 1985)						
506 3							
ID YEAR CO TYPE	KEY						
CITY OR TOWN OF	BLOOMINGTON	-	MONROE	COUNTY, INDIA	NA		
	ESTIMATE OF MISCELLAN FROM SOURCES OTHE FOR USE IN PREPARATION	ER THAN GENEI	RAL PROPERTY	TAXES	# 1301		
		EST		ITS TO BE REC	ECEIVED		
		- A -	- X -	- B -	- X -		
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax		
OTHER TAXES:			Commissioners				
	Тах	22,161		43,700			
	cise Tax	83,119	· · · · · · · · · · · · · · · · · · ·	148,200			
212 County Option Incon	ne Tax (COIT)						
	:						
	· · · · · · · · · · · · · · · · · · ·						
INTERGOVERNMENTAL I	REVENUE: Inds - L.R. & S						
-	ay Distributions						
-	et						
1501 Liquor Excise Tax D	istributions						
	Gallonage Tax Dist				· · · ·		
-	utions - General						
-	IF	·····					
v	& Police Pension	···					
	nbursements	284,862					
	P.						
CHARGES FOR SERVICE	ion Contracts						
	y Animal Contract						
-	rges						
3102 Cable Television Re	ceipts						
	essions			766,500			
	ırials			· · ·			
•	ts			<u>.</u>			
	axes						
	ees						
FINES AND FORFEITURE	د.						
	••••						
	З <i></i>				* ***		
MISCELLANEOUS REVEN	NUE:						
5101 Sale of Property	· · · · · · · · · · · · · · · · ·						
	ements						
			.		· · ·		
	onts						
	Revenue						
OTHER FINANCING SOU							
	ng Meter Fund						
5202 Transfer From CCIF	· · · · · · · · · · · · · · · · · ·				· · ·		
	Reverting I			 	· · · · · · · · · · · · · · · · · · ·		
	· · · · · · · · · · · · · · · · ·		<u> </u>	 			
				·			
9999 Total Columns A an	d B	618,406		958,400			
		J		1			

rist. A

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	f Accounts		City & Town	Budget Form No.	2 (Rev. 1985)
506 3					
ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON	_	MONROE	COUNTY, INDIA	NA
_	ESTIMATE OF MISCELLA				
	FROM SOURCES OTHE FOR USE IN PREPARATION	ER THAN GENEI	RAL PROPERTY	TAXES	# 034
		EST		TS TO BE RECI	EIVED
		- A -	- X -	- B -	- X -
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax
OTHER TAXES:		Dec. 31, 1991	Commissioners		Commissioner
	Гах	4,046		8,000	
	se Tax	15,209	·····	27,200	
	e Tax (COIT)	131,250		250,200	
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits	· · · · · · · · · · · · · · · ·				
INTERGOVERNMENTAL RI					
	ds - L.R. & S		· · · · · · · · · · · · · · · · · · ·	··	
	y Distributions				
	tributions			<u> </u>	
1502 Alcoholic Beverage Ga			· ·		
1503 Cigarette Tax Distribu					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire &		168,553		390,000	·
1600 State Grants & Reimb Other Grants & Reimb	oursements				
CHARGES FOR SERVICES	:				
	on Contracts				
2501 Dog Pound & County	Animal Contract				
	ges				
	eipts				
e ,	sions				
	als			·	
					-
÷	s				
	Xes				
4101 Vehicle Inspection Fe	es				
FINES AND FORFEITURES					
		1		·	
MISCELLANEOUS REVEN				•	
5101 Sale of Property 5121 Insurance Reimburse			<u>}</u>		
			[
	ts	7,476		20,000	
	• • • • • • • • • • • • • • •				
				50,000	
	050-				
5201 Transfer From Parking	CES: g Meter Fund				
				<u> </u>	
5205 Transfer From Utility					_
Transfer From Non-Re	everting I				
	<i>.</i>				
	· · · · · · · · · · · · · · · · · · ·				
9999 Total Columns A and	В	344,045		745,400	
<u> </u>					

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts		City & Town	Budget Form No.	2 (Rev. 1985)
506 3				
ID YEAR CO TYPE KEY	•			
CITY OR TOWN OF BLOOMINGTON		MONROE	COUNTY, INDIA	NΔ
	-	MONTOL		
ESTIMATE OF MISCELLAN FROM SOURCES OTH FOR USE IN PREPARATION	ER THAN GENER	RAL PROPERTY	TAXES	# 0342
	ESTI		TS TO BE RECE	EIVED
	- A -	- X - State Board	• B •	- X - State Board
	Jul. 1, 1991 to	of Tax	Jan. 1, 1992 to	of Tax
OTHER TAXES:	Dec. 31, 1991	Commissioners	.0 Dec. 31, 1992	
201 Financial Institutions Tax			8,900	
202 Auto and Aircraft Excise Tax			30,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	43,750		150,000	·····
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				· · · · · · · · · · · · · · · · · · ·
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF.				· · · · · · · · · · · · · · · · · · ·
1505 Cigarette Tax - Fire & Police Pension			300,000	
Other Grants & Reimbursements			······	·····
		·		·
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				· · · · · · · · · · · · · · · · · · ·
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees				
			·	
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE;				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			5,000	
6200 Rental of Property				
6300 Assessments			34,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I		··		
Transfer From		—		
9999 Total Columns A and B	213,541		528,100	
			520,100	

NOTE:Col. A is for the period from July 1 to December 31 of the present year.Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	City & Town Budget Form No. 2 (Rev. 1985)				
506 3 ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON		MONROE	COUNTY, INDIA	NA
EST	IMATE OF MISCELLANEC FROM SOURCES OTHE FOR USE IN PREPARATION	ER THAN GENER	RAL PROPERTY	TAXES	# 212
		EST		ITS TO BE RECI	EIVED
		- A - Jul. 1, 1991	- X - State Board of Tax	- B - Jan. 1, 1992	- X - State Board of Tax
OTHER TAXES:		to Dec. 31, 1991		to Dec. 31, 1992	
201 Financial Institutions T 202 Auto and Aircraft Excis 207 Wheel and Excise Surt	e Tax	7,399	-	4,400 15,200	
212 County Option Income	Tax (COIT)				
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL RE					
1416 Motor Vehicle Highway 1417 Local Road and Street		· · · · · · · · · · · · · · · · · · ·			•••••
1501 Liquor Excise Tax Dist	ributions				
1502 Alcoholic Beverage Ga 1503 Cigarette Tax Distributi					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & I					
1600 State Grants & Reimbu Other Grants & Reimbu	ursements	4			
CHARGES FOR SERVICES:					
2206 Police & Fire Protection 2501 Dog Pound & County A					
2707 Internal Service Charg					
3102 Cable Television Rece					
3300 Parking Receipts					
3700 Parks Fees & Concess					
3901 Sale of Graves & Buria				17,000	
3903 Interlocal Agreements					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Tax					
4101 Vehicle Inspection Fee					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations .				· · · · · · · · · · · · · · · · · · ·	
MISCELLANEOUS REVENU	16.				
5101 Sale of Property					
5121 Insurance Reimburser					
5600 Refunds					
6100 Interest on Investment 6200 Rental of Property				1,500	
6300 Assessments Other Miscellaneous F					
OTHER FINANCING SOURC					
5201 Transfer From Parking	Meter Fund				<u> </u>
5202 Transfer From CCIF .			• • • • • • • • • • • • • • • • • • •		<u> </u>
5205 Transfer From Utility . Transfer From Non-Re	everting I				
Transfer From	,,,				
Other					
9999 Total Columns A and I	B	16,885		38,100	
				1	İ.

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	City & Town Budget Form No. 2 (Rev. 1985)					
506 3						
ID YEAR CO TYPE KEY						
CITY OR TOWN OF BLOOMINGTON	-	MONROE	COUNTY, INDIA	NA		
ESTIMATE OF MISCELLANEOUS REV			& FOILIPMENT	FUND		
FROM SOURCES OTH				1010		
FOR USE IN PREPARATI	ON OF ESTIMAT	E OF FUNDS TO	BE RAISED	# 239		
	FST					
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board		
	to	of Tax	to	of Tax		
OTHER TAXES:	Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissione		
201 Financial Institutions Tax			7,700			
202 Auto and Aircraft Excise Tax			25,100			
207 Wheel and Excise Surtax	}					
212 County Option Income Tax (COIT)				·		
LICENSES AND PERMITS:	{					
3100 Licenses						
3200 Permits						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1417 Local Road and Street	-					
1501 Liquor Excise Tax Distributions		······				
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension			······			
1600 State Grants & Reimbursements	·					
Other Grants & Reimbursements						
CHARGES FOR SERVICES:				1997 - A.		
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts						
3300 Parking Receipts						
3700 Parks Fees & Concessions						
3901 Sale of Graves & Burials				······,		
3903 Other Fees & Charges			<u> </u>			
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees						
FINES AND FORFEITURES:						
4101 Court Docket Fees				· · · · · ·		
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property						
5121 Insurance Reimbursements				· ····		
5600 Refunds						
6100 Interest on Investments						
6200 Rental of Property						
6300 Assessments						
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Transfer From Non-Reverting I						
Transfer From						
Other - Lease/Purchase Proceeds	189,000					
			_			
9999 Total Columns A and B	205,128		32,800			
)	1	/	1		

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	City & Town Budget Form No. 2 (Rev. 1985)					
5063						
ID YEAR CO TYPE KEY						
CITY OR TOWN OF BLOOMINGTON	-	MONROE	COUNTY, INDIA	NA		
ESTIMATE OF MISCELLANEOUS REV FROM SOURCES OTH FOR USE IN PREPARATION	ER THAN GENER	RAL PROPERTY	TAXES	FUND # 237		
	ESTI	MATED AMOUN	ITS TO BE RECE	EIVED		
	- A -	- X -	- B -	- X -		
	Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax		
OTHER TAXES:	Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissioner		
201 Financial Institutions Tax						
202 Auto and Aircraft Excise Tax	·····					
212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:						
3100 Licenses						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions		l				
1417 Local Road and Street						
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF			203,000			
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements						
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts3300 Parking Receipts						
3700 Parks Fees & Concessions		· · · · · · · · · · · · · · · · · · ·				
3901 Sale of Graves & Burials						
3903 Interlocal Agreements						
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees						
FINES AND FORFEITURES:						
4101 Court Docket Fees		· · · ·				
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property						
5121 insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments				<u> </u>		
6200 Rental of Property			<u> </u>	1		
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:				· · ·		
5201 Transfer From Parking Meter Fund	·		L			
5202 Transfer From CCIF		<u> </u>				
Transfer From VonReverting						
Transfer From						
Other			<u> </u>			
9999 Total Columns A and B	. <u>137,882</u>		203,000			

NOTE:Col. A is for the period from July 1 to December 31 of the present year.Col. B is for the period from January 1 to December 31 of the incoming year.Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	City & Town Budget Form No. 2 (Rev. 1985)				
506 3 ID YEAR CO TYPE KEY					
CITY OR TOWN OF BLOOMINGTON		MONROE	COUNTY, INDIA	NA	
ESTIMATE OF MISCELLANEOUS RI FROM SOURCES OT FOR USE IN PREPARA	HER THAN GENER	RAL PROPERTY	TAXES	FUND # 23	
	EST		ITS TO BE REC	EIVED	
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1991	Commissioners		Commissione	
201 Financial Institutions Tax			<u> </u>		
	1		33,250		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	•				
LICENSES AND PERMITS:					
3100 Licenses				· · · · · · · · · · · · · · · · · · ·	
3200 Permas	•				
NTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S	.				
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General	•				
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements	• •				
Other Grants & Reimbursements	· -				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2707 Internal Service Charges					
3102 Cable Television Receipts 3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials		· · ·			
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations	•				
		· · ·			
MISCELLANEOUS REVENUE: 5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds		<u> </u>			
6100 Interest on Investments			·····		
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From		L			
Other					
9999 Total Columns A and B	17,054	ļ	43,250		

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	City & Town Budget Form No. 2 (Rev. 1985)					
506 3						
ID YEAR CO TYPE	KEY					
CITY OR TOWN OF	BLOOMINGTON		MONROE	COUNTY, INDIA	NA	
	ATE OF MISCELLANEOUS FROM SOURCES OTHE FOR USE IN PREPARATION	ER THAN GENEI	RAL PROPERTY	TAXES) # 0708	
		EST		ITS TO BE RECH	EIVED	
		- A -	- X -	- B -	- X -	
		Jul. 1, 1991	State Board	Jan. 1, 1992	State Board	
OTHER TAXES:		to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissioners	
201 Financial Institutions Ta	ах					
202 Auto and Aircraft Excis						
207 Wheel and Excise Surt		144,717		250,000		
212 County Option Income	Tax (COII)					
LICENSES AND PERMITS: 3100 Licenses						
3200 Permits		· · · · ·		<u></u>		
INTERGOVERNMENTAL RE						
1121 Federal Matching Fund 1416 Motor Vehicle Highway		471,359		1,100,000		
1417 Local Road and Street		471,000		1,100,000		
1501 Liquor Excise Tax Disti	ibutions					
1502 Alcoholic Beverage Gal						
1503 Cigarette Tax Distributi						
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & F						
1600 State Grants & Reimbu				<u>. </u>		
Other Grants & Reimbu	ursements					
CHARGES FOR SERVICES:						
2206 Police & Fire Protection						
2501 Dog Pound & County A	nimal Contract					
2707 Internal Service Charge				15,000		
3102 Cable Television Recei 3300 Parking Receipts	•					
3700 Parks Fees & Concess						
3901 Sale of Graves & Buria						
3903 Interlocal Agreements						
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Tax 4101 Vehicle Inspection Fee						
4101 Vehicle inspection rec						
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations .	•••••					
MISCELLANEOUS REVENU	E:					
5101 Sale of Property						
5121 Insurance Reimbursen						
5600 Refunds 6100 Interest on Investments						
6200 Rental of Property		ļ			<u> </u>	
6300 Assessments					·····	
Other Miscellaneous R	evenue					
OTHER FINANCING SOURC	ES:					
5201 Transfer From Parking						
5202 Transfer From CCIF .						
5205 Transfer From Utility .						
	verting I			l		
	· · · · · · · · · · · · · · · · ·					
	· · · · · · · · · · · · · · · · · · ·					
9999 Total Columns A and E	3	626,117	ļ	1,365,000		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	City & Town Budget Form No. 2 (Re			
506 3				
ID YEAR CO TYPE KEY				
CITY OR TOWN OF BLOOMINGTON	<u> </u>	MONROE	COUNTY, INDIA	NA
	ANEOUS REVENUE - OTHER THAN GENE ARATION OF ESTIMAT	RAL PROPERTY	TAXES	# 070
	EST		ITS TO BE RECI	EIVED
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board of Tax
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits	• • • •			
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	1,173,373		50,000	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street			330,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General		· · · · · · · · · · · · · · · · · · ·		
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges		<u> </u>		·····
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations		· · ·		-
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	· · · ·			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments	· · · · · · · · · · · · · · · · · · ·			<u> </u>
	••••		<u> </u>	<u> </u>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			ļ	
5202 Transfer From CCIF				Ì
5205 Transfer From Utility			.	
Transfer From Non-Reverting I				
Transfer From			ļ	<u> </u>
Other		<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>
0000 Total Columna A card D	1.077.004		000.000	
9999 Total Columns A and B	1,277,201		380,000	<u> </u>

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

i

506 3 ID YEAR CO TYPE KEY CITY OR TOWN OF BLOOMINGTON				
CITY OR TOWN OF BLOOMINGTON		HONDOL		NIA
	_	MONROE	COUNTY, INDIA	ANA
ESTIMATE OF MISCELLANE FROM SOURCES OTH FOR USE IN PREPARAT	IER THAN GENEI	RAL PROPERTY	TAXES	# 071
	EST		ITS TO BE RECI	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1991	State Board	Jan. 1, 1992	State Board
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissioner
201 Financial Institutions Tax		Commissioners	060.01, 1992	Commissione
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	•		····	
LICENSES AND PERMITS:				
3100 Licenses		· · · · · · · · · · · · · · · · · · ·		
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF		- ,,, <u>-</u>	· · · · · · · · · · · · · · · · · · ·	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements	•			
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts			·	<u></u>
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges		· · · · · · · · · · · · · · · · · · ·		
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			·····	
3903 Other Fees & Charges3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees			11,000	
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations		······································	· <u>·</u>	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	•			
5121 Insurance Reimbursements	•			
5600 Refunds				
6100 Interest on Investments		<u> -</u>		
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF		L		
5205 Transfer From Utility				
Transfer From Non-Reverting I		<u> </u>		
Transfer From		<u> </u>		
9999 Total Columns A and B	. 10,690		11,000	

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3					
ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON	 .	MONROE	COUNTY, INDIA	NA
	ATE OF MISCELLANEO FROM SOURCES OTH FOR USE IN PREPARAT	IER THAN GENER	RAL PROPERTY	TAXES	# 214
		ESTI		ITS TO BE RECE	IVED
		- A - Jul. 1, 1991 to	- X - State Board of Tax	- B - Jan. 1, 1992 to	- X - State Board of Tax
OTHER TAXES:		Dec. 31, 1991	Commissioners		Commissione
201 Financial Institutions Ta					
202 Auto and Aircraft Excise					
207 Wheel and Excise Surta					
212 County Option Income 1	Гах (СОІТ)	·			
ICENSES AND PERMITS:					
3100 Licenses					
NTERGOVERNMENTAL REV	/ENUE:				
1121 Federal Matching Funds					
1416 Motor Vehicle Highway					
1417 Local Road and Street .					
1501 Liquor Excise Tax Distri		*			
1502 Alcoholic Beverage Gall					
1503 Cigarette Tax Distributio					
1504 Cigarette Tax to CCIF.					
1505 Cigarette Tax - Fire & P					
1600 State Grants & Reimbur					
Other Grants & Heimbu	rsements				
CHARGES FOR SERVICES:					
2206 Police & Fire Protection	Contracts				
2501 Dog Pound & County A					
2707 Internal Service Charge					
3102 Cable Television Receip					
3300 Parking Receipts				150,000	
3700 Parks Fees & Concessi					
3901 Sale of Graves & Burial					
3903 Interlocal Agreements .					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxe	98				
4101 Vehicle Inspection Fees	3	•			
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations .		. 93,950		260,000	
MISCELLANEOUS REVENUE					
5101 Sale of Property					
5121 Insurance Reimbursem				<u> </u>	
5600 Refunds					
6100 Interest on Investments				+	
6200 Rental of Property 6300 Assessments				<u> </u>	
	evenue				
	F 0				
OTHER FINANCING SOURC					
5201 Transfer From Parking					
5202 Transfer From CCIF					
5205 Transfer From Utility .				+	<u> </u>
transter From Non-Bev	verting I		}	+	
			1	1	
Transfer From					
Transfer From	, , , ,				

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts		City & Town	Budget Form No.	2 (Rev. 1985)
506 3				
ID YEAR CO TYPE KEY				
CITY OR TOWN OF BLOOMINGTON	_	MONROE	COUNTY, INDIA	NA
ESTIMATE OF MISCELLANE FROM SOURCES OTH FOR USE IN PREPARAT	ER THAN GENEI	RAL PROPERTY	TAXES	# 010
	EST		ITS TO BE RECI	EIVED
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissioner
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses	•	· · · · · · · · · · · · · · · · · · ·		
3200 Permits			· · · · · · · · · · · · · · · · · · ·	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions			 	
1417 Local Road and Street			· · · · · · · · · · · · · · · · · · ·	
1501 Liquor Excise Tax Distributions	·			
1502 Alcoholic Beverage Gallonage Tax Dist		· · · · · · · · · · · · · · · · · · ·		
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	Paral di la di secto di la di			
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				······································
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges			840,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	·····	· · · · · · · · · · · · · · · · · · ·	·····	
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	•			<u> </u>
6200 Rental of Property				
6300 Assessments				
		<u> </u>		
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund		-		
5202 Transfer From ColF			<u> </u>	
Transfer From Non-Reverting I		+		1
Transfer From				1
Other				
9999 Total Columns A and B	. 438,776		840,000	
		1		1

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts		City & Town Budget Form No. 2 (Rev. 1985)			
506 3 ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON		MONROE	COUNTY, INDIA	NΔ
ESTIMATE	E OF MISCELLANEOUS I FROM SOURCES OTH FOR USE IN PREPARAT	IER THAN GENER	K NON-REVERT RAL PROPERTY	- ING CAPITAL FL 7 TAXES	
		ESTI	MATED AMOU	NTS TO BE RECE	IVED
		- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board
OTHER TAXES:		to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissione
201 Financial Institutions Ta	ax				
202 Auto and Aircraft Excise					
207 Wheel and Excise Surfa					
212 County Option Income	Tax (COIT)	·		<u></u>	-,
LICENSES AND PERMITS:					
3100 Licenses					
				······································	
NTERGOVERNMENTAL REV 1121 Federal Matching Fund					
1416 Motor Vehicle Highway					
1417 Local Road and Street				1	
1501 Liquor Excise Tax Distri					
1502 Alcoholic Beverage Gal					
1503 Cigarette Tax Distributio					
1504 Cigarette Tax to CCIF .					
1505 Cigarette Tax - Fire & F	Police Pension				
1600 State Grants & Reimbu					
Other Grants & Reimbu	irsements				
CHARGES FOR SERVICES:					
2206 Police & Fire Protection	Contracts				
2501 Dog Pound & County A		· · · ·			
2707 Internal Service Charge					
3102 Cable Television Recei					
3300 Parking Receipts	•				
3700 Parks Fees & Concessi				30,000	
3901 Sale of Graves & Burial	ls				
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Tax					
4101 Vehicle Inspection Feet	S				
FINES AND FORFEITURES:					1
4101 Court Docket Fees					
4104 Ordinance Violations .					
MISCELLANEOUS REVENUE					
5101 Sale of Property			[- <u> </u>	
5121 Insurance Reimbursem			┣━		
6100 Interest on Investments					
6200 Rental of Property			· · ·		
6300 Assessments					
	evenue				
OTHER FINANCING SOURC	FS:				
5201 Transfer From Parking		.]			
5202 Transfer From CCIF				1	
5205 Transfer From Utility .					
	verting I				
	· · · · · · ·				
Other		•			
9999 Total Columns A and B		. 25,000		30,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts			City & Town I	Budget Form No.	2 (Rev. 1985)
506 3					
ID YEAR CO TYPE KEY					
CITY OR TOWN OF BLOOMING	TON		MONROE	COUNTY, INDIA	NA
	CES OTHE	R THAN GENER	POLICE EDUC AL PROPERTY E OF FUNDS TO	TAXES	# 115
		ESTI	MATED AMOUN	TS TO BE RECI	EIVED
		- A - Jul. <u>1, 199</u> 1	- X - State Board	- B - Jan. 1, 1992	- X - State Board of Tax
OTHER TAXES:		to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	
201 Financial Institutions Tax	[<u></u>			
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax	[
212 County Option Income Tax (COIT)	[
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions .	ſ				
1417 Local Road and Street	r i i i i i i i i i i i i i i i i i i i				
1501 Liquor Excise Tax Distributions	Γ				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General.					
1504 Cigarette Tax to CCIF		······			
1505 Cigarette Tax - Fire & Police Pension			·		
1600 State Grants & Reimbursements	E E E E E E E E E E E E E E E E E E E		-		
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts	r	. <u> </u>			
3300 Parking Receipts					
3700 Parks Fees & Concessions	r				
3903 Interlocal Agreements	1				· ····
3903 Other Fees & Charges	r i i i i i i i i i i i i i i i i i i i		··		
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees		5,699		6,000	
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments					<u> </u>
6200 Rental of Property					1
6300 Assessments					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From					
Other					<u> </u>
9999 Total Columns A and B		5.699		6,000	
		3,039		0,000	+

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	Accounts	City & Town Budget Form No. 2 (Re			2 (Rev. 1985)	
506 3						
ID YEAR CO TYPE	KEY					
CITY OR TOWN OF	BLOOMINGTON	~	MONROE	COUNTY, INDIA	NA	
	ESTIMATE OF MISCELL FROM SOURCES OTH FOR USE IN PREPARATION	ER THAN GENEI	RAL PROPERTY	TAXES	# 0180	
		ESTIMATED AMOUNTS TO BE RECEIVED				
		- A -	- X -	- B -	- X -	
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax	
OTHER TAXES:			Commissioners	Dec. 31, 1992	Commissioners	
201 Financial Institutions T				1,800		
202 Auto and Aircraft Excise 207 Wheel and Excise Sur			· · · · · · · · · · · · · · · · · · ·	6,400		
212 County Option Income			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
LICENSES AND PERMITS: 3100 Licenses						
3200 Permits						
INTERGOVERNMENTAL RE	EVENUE:					
1121 Federal Matching Fund	ds - L.R. & S					
1416 Motor Vehicle Highway		<u> </u>				
1417 Local Road and Street						
1501 Liquor Excise Tax Dist 1502 Alcoholic Beverage Ga						
1503 Cigarette Tax Distribut					·	
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire &						
1600 State Grants & Reimbo			· · · ·			
Other Grants & Helmo	ursements	·				
CHARGES FOR SERVICES	:					
2206 Police & Fire Protectio						
2501 Dog Pound & County /						
2707 Internal Service Charg 3102 Cable Television Rece						
3300 Parking Receipts						
3700 Parks Fees & Concess	sions					
3901 Sale of Graves & Buria						
3903 Interlocal Agreements						
3903 Other Fees & Charges 3904 Utilities - In Lieu of Tax						
4101 Vehicle Inspection Fee						
FINES AND FORFEITURES						
4101 Court Docket Fees						
4104 Ordinance Violations .	•••••					
MISCELLANEOUS REVENU						
5101 Sale of Property						
5121 Insurance Reimburser 5600 Refunds						
6100 Interest on Investment				1.000		
6200 Rental of Property						
6300 Assessments Other Miscellaneous F						
OTHER FINANCING SOURC	SES.					
5201 Transfer From Parking						
5202 Transfer From CCIF .						
5205 Transfer From Utility .						
	everting I		*			
	· · · · · · · · · · · · · · · · ·					
9999 Total Columns A and I	В	5,530		9,200		

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	City & Town Budget Form No. 2 (Rev. 1985)				
506 3					
ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON	_	MONROE	COUNTY, INDIA	NA
	ESTIMATE OF MISCELL	ANFOLIS REVEN	ILE - PARK BO		
	FROM SOURCES OTHI	ER THAN GENER	RAL PROPERTY	TAXES	
	FOR USE IN PREPARATI	ON OF ESTIMAT	E OF FUNDS TO	D BE RAISED	# 1380
		EST		TS TO BE REC	EIVED
		- A -	- X -	- B -	- X -
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax
OTHER TAXES:		Dec. 31, 1991	1		Commissioners
	Тах	5,403		11,000	
	ise Tax	19,042		36,000	
	rtax				
212 County Option Incom	е Тах (COIT)				
LICENSES AND PERMITS:	<i></i>				
	· · · · · · · · · · · · · · · · · · ·				
					· · · · · · · · · · · · · · · · · · ·
INTERGOVERNMENTAL R					
-	nds - L.R. & S				
	ay Distributions	<u> </u>			
)t.,				
1502 Alcoholic Beverage G	tributions		·		
-	itions - General				·····
	Police Pension				
	oursements				
Other Grants & Reim	oursements	 	[
CHARGES FOR SERVICES	.				
	on Contracts				
2501 Dog Pound & County	Animal Contract				
	ges				
	eipts				
	sions				
	lals	······································			
-	,				
	xes				
	es				
,					
FINES AND FORFEITURES		}			
		}			·····
4104 Ordinance violations	• • • • • • • • <i>• •</i> • • • • • • •		·····		<u> </u>
MISCELLANEOUS REVEN	UE:			-	
	ments				
			L		······
	.ts		_	2,000	•
	••••••••••••••••••••••••••••••••••••••				
	Revenue	the second se			
OTHER FINANCING SOUR					
	g Meter Fund				
	· · · · · · · · · · · · · · · · · · ·		<u> -</u>		
Transfer From Non-R	everting I			· · · · ·	
	· · · · · · · · · ·		· ·		
	••••••			······	
9999 Total Columns A and	В	26,195		49,000	
· · · · · · · · · · · · · · · · · · ·					

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	Ded by State Board of Accounts City & Town Budget Form No. 2 (2 (Rev. 1985)
506 3				
ID YEAR CO TYPE KEY				
CITY OR TOWN OF BLOOMINGTON		MONROE	COUNTY, INDIA	NA
ESTIMATE OF MISCELLANEO FROM SOURCES OT FOR USE IN PREPARAT	IER THAN GENER	RAL PROPERTY	TAXES	# 2482
	EST		ITS TO BE RECI	EIVED
	- A - Jul. 1, 1991	- X - State Board	- B - Jan. 1, 1992	- X - State Board
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissioners
201 Financial Institutions Tax	. 1,997		4,900	
202 Auto and Aircraft Excise Tax			19,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	•			
LICENSES AND PERMITS: 3100 Licenses				-
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions		1		
1417 Local Road and Street				· · · · · · · · · · · · · · · · · · ·
1501 Liquor Excise Tax Distributions	•			
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	•			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts			<u> </u>	
3300 Parking Receipts				
3901 Sale of Graves & Burials				
3903 Interiocal Agreements			· · · · · · · · · · · · · · · · · · ·	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	-			
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MOOFL ANFOLIO DEVENUE.				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5121 Insurance Reimbursements		1	<u> </u>	· · · ·
5600 Refunds				
6100 Interest on Investments			1,000	
6200 Rental of Property	·			
6300 Assessments				
	·		l	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			<u> </u>	
5202 Transfer From CCIF				
5205 Transfer From Utility			 	
Transfer From Non-Reverting I	·······	1		
Other				
			· · · · · · · · · · · · · · · · · · ·	
9999 Total Columns A and B	9,904		24,900	

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts		City & Town I	Budget Form No.	2 (Rev. 1985)
506 3				
ID YEAR CO TYPE KEY				
CITY OR TOWN OF BLOOMINGTON		MONROE	COUNTY, INDIA	NA
we are the second s	-			
ESTIMATE OF MISCELLANEOU				I
FROM SOURCES OTHE FOR USE IN PREPARATION				# 0283
n an				
	ESTI	MATED AMOUN	TS TO BE RECE	
	- A -	- X -	- B -	- X -
	Jul. 1, 1991	State Board	Jan. 1, 1992	State Board
	to	of Tax	to	of Tax Commissioners
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1991 6,563	Commissioners	10,300	Commissioners
202 Auto and Aircraft Excise Tax			35,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
		· · · · · · · · · · · · · · · · · · ·		
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				······
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF			· · · · · · · · · · · · · · · · · · ·	
1505 Cigarette Tax - Fire & Police Pension			······································	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	í	 		
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				· · · · · · · · · · · · · · · · · · ·
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements		· · · · · · · · · · · · · · · · · · ·		······
3903 Other Fees & Charges3904 Utilities - In Lieu of Taxes		· · ·		
4101 Vehicle Inspection Fees				
· ···· ·······························				
FINES AND FORFEITURES:		1		
4101 Court Docket Fees				
4104 Ordinance Violations		·····		
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			5,000	
6200 Rental of Property				
6300 Assessments				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF			-	
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From				·
Gulei		<u> </u>	<u> </u>	
9999 Total Columns A and B	31,932		50,400	
	01,302		00,400	
	т — — — — — — — — — — — — — — — — — — —			······

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of	Accounts	City & Town Budget Form No. 2 (Rev. 1985			2 (Rev. 1985)
506 3					
ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON		MONROE	COUNTY, INDIA	NA
	ATE OF MISCELLANEOU FROM SOURCES OTHE FOR USE IN PREPARATIO	ER THAN GENER	RAL PROPERTY	TAXES	# 1185
- iii		EST		ITS TO BE RECI	EIVED
		- A -	- X -	- B -	- X -
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax
OTHER TAXES:		Dec. 31, 1991	Commissioners		
201 Financial Institutions Ta		·		4,900	
202 Auto and Aircraft Excise		10,507		19,000	
207 Wheel and Excise Surta	ax				
212 County Option Income	Tax (COIT)		<u> </u>		
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits			······		
INTERGOVERNMENTAL REV					
1121 Federal Matching Fund					
1416 Motor Vehicle Highway 1417 Local Road and Street					
1501 Liquor Excise Tax Distr				······	
1502 Alcoholic Beverage Gal					
1503 Cigarette Tax Distributio	-				
1504 Cigarette Tax to CCIF .					
1505 Cigarette Tax - Fire & F					·····
1600 State Grants & Reimbu					
	Irsements				
		······			
CHARGES FOR SERVICES:					
2206 Police & Fire Protection	Contracts				
2501 Dog Pound & County A	nimal Contract				
2707 Internal Service Charge	98				
3102 Cable Television Recei	pts				
3300 Parking Receipts					· · · · · · · · · · · · · · · · · · ·
3700 Parks Fees & Concess					
3901 Sale of Graves & Buria					
3903 Interlocal Agreements		~			
3903 Other Fees & Charges			···		
3904 Utilities - In Lieu of Tax					
4101 Vehicle Inspection Fee	s				
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations .			·····		
	-				
MISCELLANEOUS REVENU					
5101 Sale of Property) 	
5121 Insurance Reimbursem					·
5600 Refunds				2 000	
6100 Interest on Investments 6200 Rental of Property				2,000	
6300 Assessments					
	evenue				
OTHER FINANCING SOURC					
5201 Transfer From Parking			<u> </u>		·····
5202 Transfer From CCIF					
5205 Transfer From Utility .			<u> </u>		
	verting I				
	<i></i>				
9999 Total Columns A and B		14.864		25,900	
			· · · · · · · · · · · · · · · · · · ·		

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments. NOTE:

Prescribed by State Board	d of Accounts		City & Town	Budget Form No.	2 (Rev. 1985)
506 3					
ID YEAR CO TYPE	E KEY				
CITY OR TOWN OF	BLOOMINGTON	-	MONROE	COUNTY, INDIA	NA
	ESTIMATE OF MISCELLANE FROM SOURCES OTHE FOR USE IN PREPARATION	ER THAN GENEI	RAL PROPERTY	TAXES	# 020:
		EST		ITS TO BE RECI	EIVED
		- A -	- x -	- B -	- X -
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax
OTHER TAXES:		Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissioners
	ns Tax				
	xcisə Tax			·····	
	ome Tax (COIT)				<u> </u>
212 County Option inco					
LICENSES AND PERMIT	īs:				
	••••••				······
INTERGOVERNMENTAL	REVENUE				
	Funds - L.R. & S				
	way Distributions				
	reet				
-	Distributions				
	Gallonage Tax Dist				
-	ibutions - General				
-	e & Police Pension				:
	imbursements				·
CHARGES FOR SERVIC	ES:				
2206 Police & Fire Prote	ction Contracts				
2501 Dog Pound & Coun	nty Animal Contract				
	narges		·····	292,000	
	ecelpts				
- ,				ļ	
	cessions				<u> </u>
	ents				· · · · · · · · · · · · · · · · · · ·
•	rges		·		
	Taxes]]			
4101 Vehicle Inspection	Fees				
FINES AND FORFEITUR	ES:				
4101 Court Docket Fees					
4104 Ordinance Violation	ns				
5101 Solo of Broporty					
• •	sements				
	nents			·	
				······	· · · · · · · · · · · · · · · · · · ·
Other Miscellaneou	us Revenue				
OTHER FINANCING SOU	URCES: king Meter Fund				
	F		ļ 		
	ty		<u> </u>		
	-Reverting I				· · · · · · · · · · · · · · · · · · ·
			<u> </u>		· · · · · · · · · · · · · · · · · · ·
	•••••				
9999 Total Columns A a	nd B			292,000	
		j	<u>}</u>	I	j

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board	of Accounts		City & Town	Budget Form No.	2 (Rev. 1985)
506 3					
ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON	_	MONROE	COUNTY, INDIA	NA
	ESTIMATE OF MISCELLANI FROM SOURCES OTH				
	FOR USE IN PREPARATI				# 1181
		[
			IMATED AMOUN		
		- A -	- X -	- B -	- X - State Board
		Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	of Tax
OTHER TAXES:		· ·	Commissioners		Commissioners
	Тах				
	se Tax				
		69,878		533,500	
212 County Option Incon	ne Tax (COIT)	09,878		033,000	
LICENSES AND PERMITS	:				
3100 Licenses					
3200 Permits	,				ļ
INTERGOVERNMENTAL F	DEVENIIE,				
	nds - L.R. & S				
-	ay Distributions				
	et				
•	stributions				
1502 Alcoholic Beverage G	-		· · · · · ·		
	utions - General				
—	& Police Pension				
-	bursements				
Other Grants & Reim	nbursements				
CHARGES FOR SERVICE	S:				
2206 Police & Fire Protect	ion Contracts				
	Animal Contract				
	rges				
	ceipts				
- ,	ssions				
	rials				
-	ts			30,000	
	es		·		
	axes				
4101 venicle inspection Fi	ees				
FINES AND FORFEITURE	S:				
4101 Court Docket Fees .				· · · · · · · · · · · · · · · · · · ·	
4104 Ordinance Violations					
MISCELLANEOUS REVEN	1116.				
	· · · · · · · · · · · · · · · · · · ·				
	ements				
	nts		·		
	Revenue				
OTHER FINANCING SOUL					
	ng Meter Fund				
	· · · · · · · · · · · · · · · · · · ·				
	Reverting I		-		
	und			100,000	· · · · · · · · · · · · · · · · · · ·
Other		•			
9999 Total Columns A and	d B	. 70,356		663,500	
					1

"日本日本日子的日本石碑"。 建日月

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts City & Town Budget Form No. 2			2 (Rev. 1985)		
506 3					
ID YEAR CO TYPE KEY					
CITY OR TOWN OFBLOOMIN	IGTON		MONROE	COUNTY, INDIA	NA
ESTIMATEO	F MISCELLANEO				
FROM SO	JRCES OTHER TI PREPARATION C	HAN GENER	AL PROPERTY	TAXES	# 078
		ESTI	MATED AMOUN	TS TO BE RECE	EIVED
		- A -	- X -	- B -	- X -
	JU	ul. 1, 1991	State Board	Jan. 1, 1992	State Board
		to	of Tax	to	of Tax
OTHER TAXES: 201 Financial Institutions Tax		<u>c. 31, 1991</u>	Commissioners	Dec. 31, 1992 15,000	Commissioner
201 Financial Institutions Tax		8,226		52,300	
207 Wheel and Excise Surtax				02,000	
212 County Option Income Tax (COIT) .					
LICENSES AND PERMITS:					
3100 Licenses				·····	
3200 Permits	· · · · · · ·				
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S.					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street	matt in the				
1501 Liquor Excise Tax Distributions					·
1502 Alcoholic Beverage Gallonage Tax D					
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF					L
1505 Cigarette Tax - Fire & Police Pension				······	······································
1600 State Grants & Reimbursements					
Other Grants & Reimbursements .					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts .		I			
2501 Dog Pound & County Animal Contra					
2707 Internal Service Charges	· · · · · · · · · · · · · · · · · · ·				
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burlais					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					······································
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
MISCELLANEOUS REVENUE:					
5101 Sale of Property			·		
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments			. <u></u>		
6200 Rental of Property					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund . 5202 Transfer From CCIF		_		i	<u></u>
5202 Transfer From Utility					* ****** *
Transfer From Non-Reverting I					· · · · · · · · · · · · · · · · · · ·
Transfer From					
					I
Other				·	
		40,285		67.300	

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

		FOR		Budget Form 4-A (Rev. 1985
· · · · · · · · · · · · · · · · · · ·		、 、		
	CITY OF BLOOMIN			MONROE
03 ID YEAR CO TYPE KEY	TAXING UNI			COUNTY
ID TEAN OUTTIE NET				
	ORIGINAL	<u> </u>	<u> </u>	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
4 1 1 F				
FUND: <u>GENERAL</u>	DEPARTMENT: <u>A</u>	NIMAL CONTROL	FUNCTION	•
100000 PERSONAL SERVICES	277,585	277,585		
200000 SUPPLIES	17,950	17,950		
300000 OTHER SERVICES AND CHARGES	53,972	53,972		
400000 CAPITAL OUTLAY	2,500	2,500		
9999 TOTAL	352,007	352,007		
FUND: <u>GENERAL</u>	DEPARTMENT: C		FUNCTION	·
100000 PERSONAL SERVICES	40,328	40,328		······
200000 SUPPLIES	1,200			······································
300000 OTHER SERVICES AND CHARGES	2,130			
9999 TOTAL	43,657	43,657		<u> </u>
1 1 7 1 1 1 1 1 1 1 1 1				
FUND: GENERAL	DEPARTMENT: C		FUNCTION	• •
FUND: GENERAL I00000 PERSONAL SERVICES	DEPARTMENT: <u>C</u> 105,394	105,394		·
			FUNCTION	
100000 PERSONAL SERVICES	105,394	105,394		
100000 PERSONAL SERVICES 200000 SUPPLIES	105,394 1,100	105,394 1,100		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	105,394 1,100	105,394 1,100		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	105,394 1,100 7,365	105,394 1,100 7,365	FUNCTION	

(ONLY IF DEPARTMENTALIZED)

.

Prescribed by State Board of Accounts		BUDGL. nerOR	T FOR		Budget Form 4–A (Rev. 1985)
	_	CITY OF BLOOMIN	NGTON		MONROE
503 ID YEAR CO TYPE KEY		TAXING UNI	T		COUNTY
	г			·····	
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL		DEPARTMENT:	CONTROLLER	FUNCTION	l:
100000 PERSONAL SERVICES	Г	199,017	199,017		
200000 SUPPLIES		8,000	8,000		
300000 OTHER SERVICES AND CHA	RGES	73,774	73,774	······	
400000 CAPITAL OUTLAY				······	
9999 TOTAL		280,791	280,791		
		DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES	F	<u> </u>	368,555 5,050		
300000 OTHER SERVICES AND CHA		63,236	63,236		
400000 CAPITAL OUTLAY		800	800	······································	
9999 TOTAL	Ľ	437,641	437,641		
FUND: GENERAL		DEPARTMENT:	-IRE	FUNCTION	l:
100000 PERSONAL SERVICES	Γ	2,724,371	2,724,371		
200000 SUPPLIES		33,300	33,300		
300000 OTHER SERVICES AND CHA	RGES	62,665	62,665		
400000 CAPITAL OUTLAY	Ļ	15,000	15,000		
9999 TOTAL	· L	2,835,336	2,835,336	······	
		FUND:		TOTAL	:

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

Prescribed by State Board of Accounts	BUDGL. REPOR	T FOR		Budget Form 4-A (Rev. 1985)
	CITY OF BLOOMIN			MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	IUMAN RESOURCES	FUNCTION	:
100000 PERSONAL SERVICES	230,082	230,082		
200000 SUPPLIES	2,700	2,700		
300000 OTHER SERVICES AND CHARGES	S33,666	33,666		
400000 CAPITAL OUTLAY 9999 TOTAL				
	266,448	266,448		
FUND: GENERAL	DEPARTMENT: L	EGAL	FUNCTION	:
100000 PERSONAL SERVICES	264,476	264,476		
200000 SUPPLIES	14,388	14,388		
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	S26,721			
9999 TOTAL	305,585	305,585		
FUND: <u>GENERAL</u>	DEPARTMENT: M	MAYOR	FUNCTION	:
100000 PERSONAL SERVICES	125,385	125,385		
200000 SUPPLIES	600	600	········	
300000 OTHER SERVICES AND CHARGES	S <u>17,960</u>	17,960		
400000 CAPITAL OUTLAY 9999 TOTAL	143,945	143,945		
	[]	I40,340	······	
	FUND:		TOTAL	·

(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts	BUDGL. nerOR	FOR		Budget Form 4-A (Rev. 19
	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTE
	PUBLISHED	AMOUNT AP		REDUCTION ORDERE
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD O TAX COMMISSIONER
FUND: <u>GENERAL</u>	DEPARTMENT:	PERSONNEL	FUNCTION	l: <u></u>
100000 PERSONAL SERVICES	122,823	122,823		
200000 SUPPLIES	1,300	1,300		
300000 OTHER SERVICES AND CHARGES	20,785	20,785		
400000 CAPITAL OUTLAY				
9999 TOTAL	144,908	144,908		•
FUND: GENERAL	DEPARTMENT: F	PLANNING	FUNCTION	l:
100000 PERSONAL SERVICES	242,227	242,227		
200000 SUPPLIES	7,635	7,635		
300000 OTHER SERVICES AND CHARGES	45,595	45,595		
400000 CAPITAL OUTLAY	4,200	4,200	······································	
9999 TOTAL	299,658	299,658		
FUND: GENERAL	DEPARTMENT: F	OLICE	FUNCTION	:
100000 PERSONAL SERVICES	2,857,362	2,857,362	<u> </u>	
200000 SUPPLIES	126,400	126,400		
300000 OTHER SERVICES AND CHARGES	248,775	248,775		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	3,241,537	3,241,537	·	
	FUND:		TOTAL	•

 \sim

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

Prescribed by State Board of Accounts	BUDG⊾. חבדיORT	FOR		Budget Form 4-A (Rev. 1985)
509				MONROE
503 ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: B	OARD OF SAFETY	FUNCTION	: <u></u>
100000 PERSONAL SERVICES	4,458	4,458	·····	
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	1,435	1,435	·····	
400000 CAPITAL OUTLAY 9999 TOTAL	5,943	5,943		
FUND: GENERAL	DEPARTMENT: P	UBLIC WORKS	FUNCTION	:
100000 PERSONAL SERVICES	204,857	204,857		
200000 SUPPLIES	46,750	46,750		
300000 OTHER SERVICES AND CHARGES	1,491,743	1,491,743		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	1,758,350	1,758,350		
FUND: GENERAL	DEPARTMENT: R	EDEVELOPMENT	FUNCTION	: <u>i</u>
100000 PERSONAL SERVICES	44,252	44,252		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGES	6,981	6,981		
400000 CAPITAL OUTLAY				
9999 TOTAL	51,533	51,533		
	FUND:		TOTAL	:

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

.

Prescribed by State Board of Accounts		FOR		Budget Form 4-A (Rev. 1985)
503	CITY OF BLOOMIN TAXING UNI			MONROE COUNTY
ID YEAR CO TYPE KEY		r I		OOONT
	ORIGINAL PUBLISHED	AMOUNT API		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: <u>S</u>		FUNCTION	:
100000 PERSONAL SERVICES	518,077	518,077		
200000 SUPPLIES	66,000	66,000		
300000 OTHER SERVICES AND CHARGES	224,740	224,740		
400000 CAPITAL OUTLAY				
9999 TOTAL	808,817	808,817		
FUND: <u>GENERAL</u>	DEPARTMENT: 1	ELECOMMUNICATIONS	FUNCTION	l:
100000 PERSONAL SERVICES				
	50	50		
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	98,151	98,151	······	
9999 TOTAL	98,201	98,201	<u></u>	
FUND: GENERAL	DEPARTMENT: C	ODE ENFORCEMENT	FUNCTION	l:
100000 PERSONAL SERVICES	197,462	197,462		
200000 SUPPLIES	4,040	4,040		
300000 OTHER SERVICES AND CHARGES	47,650	47,650		
400000 CAPITAL OUTLAY				
9999 TOTAL	249,152	249,152		
	FUND: O	BENERAL	TOTAL	-

(ONLY IF DEPARTMENTALIZED)

rescribed by State Board of Accounts	BUDGLCR	T FOR		Budget Form 4-A (Rev. 1985
	CITY OF BLOOMIN			MONROE
03 ID YEAR CO TYPE KEY	TAXING UNI	Т		COUNTY
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGE	ES			
400000 CAPITAL OUTLAY 9999 TOTAL				
FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL	ES			
FUND: GENERAL	DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION	
100000 PERSONAL SERVICES	8,526,709	8,526,709		
200000 SUPPLIES	336,813	336,813		
300000 OTHER SERVICES AND CHARGE		2,527,345		
400000 CAPITAL OUTLAY 9999 TOTAL	46,500	<u>46,500</u> 11,437,367	· · · · · · · · · · · · · · · · · · ·	·····
	Anne	GENERAL	TOTAL	<u></u>

(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts			a de la companya de l			Budget Form 4-A (Rev. 198
			BUDGrORT	FOR		
			CITY OF BLOOMIN	IGTON		MONROE
503			TAXING UNI			COUNTY
ID YEAR CO TYPE	KEY					
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED BUDGET	AMOUNT AP		BY STATE BOARD OF
			APPROPRIATION	OR BOARD	TAX ADJUSTMENT BOARD	TAX COMMISSIONER
			1			
FUN	D: PARKS & RECREATION		DEPARTMENT:		FUNCTION	•
	100000 PERSONAL SERVICES		1,783,971	1,783,971		
	200000 SUPPLIES		248,842	248,842		
	300000 OTHER SERVICES AND C	HARGES	456,538	456,538		
	400000 CAPITAL OUTLAY		136,877	136,877	<u></u>	
	9999 TOTAL		2,626,228	2,626,228		
FUN	D: FIRE PENSION		DEPARTMENT:		FUNCTION	l:
FUN	D: FIRE PENSION		DEPARTMENT:			l:
FUN	100000 PERSONAL SERVICES		2,100	2,100		l:
FUN	100000 PERSONAL SERVICES 200000 SUPPLIES		2,100 300	300		l:
FUN	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C		2,100		FUNCTION	
FUN	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY	HARGES	2,100 300 1,196,773	300 1,196,773		
FUN	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C	CHARGES	2,100 300	300		
FUN	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY	CHARGES	2,100 300 1,196,773	300 1,196,773		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY		2,100 300 1,196,773	300 1,196,773	FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL	CHARGES	2,100 300 1,196,773 1,199,173	300 1,196,773		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL D: POLICE PENSION	HARGES	2,100 300 1,196,773 1,199,173 DEPARTMENT:	300 1,196,773 1,199,173		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL D: <u>POLICE PENSION</u> 100000 PERSONAL SERVICES		2,100 300 1,196,773 1,199,173 DEPARTMENT:	300 1,196,773 1,199,173 		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL D: POLICE PENSION 100000 PERSONAL SERVICES 200000 SUPPLIES		2,100 300 1,196,773 1,199,173 DEPARTMENT: 1,443 100	300 1,196,773 1,199,173 1,443 100		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL D: <u>POLICE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C		2,100 300 1,196,773 1,199,173 DEPARTMENT: 1,443 100 902,899	300 1,196,773 1,199,173 1,443 100 902,899		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY 9999 TOTAL D: POLICE PENSION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY		2,100 300 1,196,773 1,199,173 DEPARTMENT: 1,443 100 902,899 250	300 1,196,773 1,199,173 1,199,173 1,443 100 902,899 250	FUNCTION	

Prescribed by State Board of Accounts				Budget Form 4–A (Rev. 1985
• · · · ·	BUDG∟rOR1	FOR		· · · ·
	CITY OF BLOOMIN	GTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL		<u></u>	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ROSEHILL CEMETERY	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	150,948	150,948	······································	
200000 SUPPLIES	43,147	43,147		
300000 OTHER SERVICES AND CHARGES	16,122	16,122		
400000 CAPITAL OUTLAY	9,800	9,800		
9999 TOTAL	220,017	220,017		·
FUND: CORPORATE BOND	DEPARTMENT:		FUNCTION	L
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	70,025	70,025		
9999 TOTAL	70,025	70,025	, .	
				анниц <u></u>
3 1 4 1	DEPARTMENT:		FUNCTION	l:
FUND: PARK BOND				
FUND: PARK BOND 100000 PERSONAL SERVICES			<u> </u>	
······································				
100000 PERSONAL SERVICES	432,890	432,890		
100000 PERSONAL SERVICES 200000 SUPPLIES		432,890		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES		432,890		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	432,890		TOTAL	·

i for a second descent and the second descent second infimients fraction of a similar constrained in the second
Prescribed by State Board of Accounts	BUDG⊾POR	T FOR		Budget Form 4-A (Rev. 1985)
503 ID YEAR CO TYPE KEY	CITY OF BLOOMIN TAXING UNI			MONROE COUNTY
ID TEAN CO TTPE NET	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	155,343	155,343		
9999 TOTAL	155,343	155,343		
FUND: STREET BOND	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	550,523	550,523		
9999 TOTAL	550,523	550,523	· · · · · · · · · · · · · · · · · · ·	
FUND: PARKING GARAGE LEASE	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	362,500	362,500	······································	
400000 CAPITAL OUTLAY 9999 TOTAL	362,500	362,500		
	FUND: (ONLY	/ IF DEPARTMENTALIZED)	TOTAL	

A second contract of the second contract on the second contract on the second

(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts	BUDGLPORT	FOR		(Budget Form 4-A (Rev. 1985)
	CITY OF BLOOMIN			MONROE
503 ID YEAR CO TYPE KEY	TAXING UNI	Γ		COUNTY
	ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: JUSTICE BUILDING LEASE	DEPARTMENT:		FUNCTIO	N:
100000 PERSONAL SERVICES			······································	
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	212,210	212,210		
9999 TOTAL	212,210	212,210		
FUND: MUNICIPAL FACILITIES LEASE 100000 PERSONAL SERVICES	DEPARTMENT:		FUNCTIO	N:
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	342,500	342,500		
400000 CAPITAL OUTLAY	342,500		· · · · · · · · · · · · · · · · · · ·	
9999 TOTAL	342,500	342,500		
	DEPARTMENT:		FUNCTIO	N:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	275,000	275,000		
400000 CAPITAL OUTLAY 9999 TOTAL	275,000	275,000		
	FUND: (ONLY	IF DEPARTMENTALIZED)	ΤΟΤΑ	NL:

Prescribed by State Board of Accounts	BUDG⊾		Budget Form 4-A (Rev. 1985)	
· · · · · · · · · · · · · · · · · · ·	CITY OF BLOOMIN			MONROE
503	TAXING UNI	Г		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM. CAP. DEVELOPMENT	DEPARTMENT:		FUNCTION	J-
		· · · · · · · · · · · · · · · · · · ·		···
100000 PERSONAL SERVICES		······		
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	520,000	520,000		
9999 TOTAL	520,000	520,000		
FUND: CUM. CAP. EQUIPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:			
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	344,870	344,870		
9999 TOTAL	344,870	344,870		
FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION	J:
100000 PERSONAL SERVICES	1,173,337	1,173,337		
200000 SUPPLIES	177,000	177,000		
300000 OTHER SERVICES AND CHARGES	298,568	298,568		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,648,905	1,648,905		
	FUND:		TOTAL	-:
	(ONLY	IF DEPARTMENTALIZED)		

rescribed by State Board of Accounts	BUDGORT	FOR		Budget Form 4-A (Rev. 1985
	CITY OF BLOOMIN	GTON		MONROE
ID YEAR CO TYPE KEY				COUNTY
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION	1:
100000 PERSONAL SERVICES				
200000 SUPPLIES	177,000	177,000		
300000 OTHER SERVICES AND CHARGES	128,000	128,000		
400000 CAPITAL OUTLAY	80,000	80,000		
9999 TOTAL	385,000	385,000	And and a second se	-
FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	104,280	104,280		
200000 SUPPLIES	17,000	17,000		
300000 OTHER SERVICES AND CHARGES	165,955	165,955	<u>i i i line, a se </u>	
400000 CAPITAL OUTLAY	4,500	4,500		
9999 TOTAL	291,735	291,735		
FUND: PARKING METER	DEPARTMENT:		FUNCTION	l:
FUND: PARKING METER	DEPARTMENT:		FUNCTION	I:
	······	283,822 23,000	FUNCTION	I:
100000 PERSONAL SERVICES				I:
100000 PERSONAL SERVICES 200000 SUPPLIES		23,000	FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES		23,000 76,625		

and a stand of the stand of t

1

Prescribed by State Board of Accounts	BUDGET NEPO	RT FOR		Budget Form 4-A (Rev. 1985)
503 ID YEAR CO TYPE KEY	CITY OF BLOOM TAXING U			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: NON-REVERTING CAPITAL	DEPARTMENT	·	FUNCTION	٧:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARG	GES			
400000 CAPITAL OUTLAY 9999 TOTAL	26,104 26,104			
FUND: VEHICLE INSPECTION	DEPARTMENT	:	FUNCTION	١:
100000 PERSONAL SERVICES 200000 SUPPLIES				
300000 OTHER SERVICES AND CHARG 400000 CAPITAL OUTLAY	GES 18,000	18,000	······································	
9999 TOTAL	18,000	18,000		
FUND: POLICE EDUCATION	DEPARTMENT		FUNCTION	۷:
100000 PERSONAL SERVICES 200000 SUPPLIES	· · · · · · · · · · · · · · · · · · ·		······	
300000 OTHER SERVICES AND CHARG 400000 CAPITAL OUTLAY	BES 9,000	9,000		
9999 TOTAL	9,000	9,000	······································	
		: ALL FUNDS _Y IF DEPARTMENTALIZED)	GRAND TOTAL	

Prescribed by State Board of Accounts	BUDG⊾r ,,⊾r'OR	T FOR		Budget Form 4-A (Rev. 198
		IGTON		MONROE
503	TAXING UNI	Т		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FLEET MAINTENANCE	DEPARTMENT:_		FUNCTION	l:
100000 PERSONAL SERVICES	229,022	229,022		
200000 SUPPLIES	501,600	501,600		
300000 OTHER SERVICES AND CHARGES	77,390	77,390		
400000 CAPITAL OUTLAY	33,000	33,000		
9999 TOTAL	841,012	841,012		
FUND: ALL FUNDS	DEPARTMENT:	GRAND TOTALS	FUNCTION	l:
100000 PERSONAL SERVICES	12,255,633	12,255,633		
200000 SUPPLIES	1,799,802	1,799,802	······	
300000 OTHER SERVICES AND CHARGES	7,999,206	7,999,206		
400000 CAPITAL OUTLAY	1,348,901	1,348,901		
9999 TOTAL	23,403,542	23,403,542		

Prescribe 503	escribed by State Board of Accounts			an a			Budget Form 4–B (f	Rev. 1985)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - F	PROPOSED TAX RA	TE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	01 <u>01</u> - GENEF	RAL		NET ASSESSED VALUATION	ON \$287,435,913	5
			(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming y	ear		11,437,367	11,437,367			
	Necessary expenditures, July 1 to De year, to be made from appropriation Additional appropriation necessary to	unexpended		6,535,221	6,535,221			
	December 31 of present year			25,000	25,000	·		
	Outstanding temporary loans to be particular funds required (add lines 1, 2, 3)				17,997,588	·····		
FUND OTHE	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present y	FROM SOURCES		· · ·	2,762,232			
7.	Taxes to be collected, present year (December Settlement)			2,505,005			
.8.	Miscellaneous revenue to be received December 31 of incoming year (Sche		to					
	a. Total Column A Budget Form 2				2,547,876		Mig	
•	b. Total Column B Budget Form 2	<i></i>	· · · · · · · · · · · · · · ·	5,684,800	5,684,800			
9. 10	Total Funds (Add lines 6, 7, 8a, and Net amount to be raised for expenses	8b)		13,499,913	13,499,913	·	· · · · · · · · · · · · · · · · · · ·	
10.	year (deduct line 9 from line 5)			4,497,675	4,497,675			
11.	Operating balance (not in excess of e							
10	less miscellaneous revenue for same			995,000	995,000			
	Amount to be raised by tax levy (add Property Tax Replacement Credit fro				5,492,675			
	NET AMOUNT TO BE RAISED BY T			5,492,675	5,492,675	· · · · · · · · · · · · · · · · · · ·		
	Levy Excess Fund Applied to Curren			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	Net Amount to be Raised			5,492,675	5,492,675			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	erty	1.9109	1.9109			

Prescribed by State Board of Accounts					Budget Form 4–B (1	Rev. 1985)
503	FUND	- 1 ^{.4}			<i>!</i>	·
	BUDGET EST	IMATE - FINANCIAL	. STATEMENT - F	PROPOSED TAX RA	TE	
	TAXING UNIT CITY OF BLO	DOMINGTON		COUNTY	MONROE	-
	FUND 1301 - PARK	GENERAL		NET ASSESSED VALUATIO	ON\$287,435,913	5
	(This form is	to be prepared for each func (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO		AMOUNTS USED TO COMPUTE	APPROPRIATING	ТАХ	CONTROL BOARD AND STATE TAX BOARD]
DECEMBER 31st OF INCOMING YEAR:		PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1. Total budget estimate for incoming ye	ar	2,626,228	2,626,228			
 Necessary expenditures, July 1 to Dec year, to be made from appropriation u 	cember 31 of present	1,715,731	1,715,731			
 Additional appropriation necessary to December 31 of present year 	be made July 1 to					
Outstanding temporary loans to be pa	id not included in lines 2 or 3		······································			
5. Total funds required (add lines 1, 2, 3	, and 4)	4,341,959	4,341,959			
FUNDS ON HAND AND TO BE RECEIVED I	FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present ve	ear	. 726,606	726,606			
Taxes to be collected, present year (E	December Settlement)	697,299	697,299	·		
8. Miscellaneous revenue to be received December 31 of incoming year (Sched	July 1 of present year to					}
		618,406	618,406			
b. Total Column B Budget Form 2.		958,400	958,400			
9. Total Funds (Add lines 6, 7, 8a, and 8	b)	. 3,000,711	3,000,711			
10. Net amount to be raised for expenses		1.044.040	1.044.040			
11. Operating balance (not in excess of ex	roopse January 1et to June 20	1,341,248	1,341,248			
	period)	188,012	188,012			
12. Amount to be raised by tax levy (add I	ines 10 and 11)	1,529,260	1,529,260			
Property Tax Replacement Credit fron	n Local Option Tax	-				
14. NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line 13 from line 12)	1,529,260	1,529,260			
15. Levy Excess Fund Applied to Current	Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	· · · · · · · · · · · · · · · · · · ·	1,529,260	1,529,260			
17. Net Tax Rate on Each One Hundred E	Oollars of Taxable Property	0.5320	0.5320			

Prescrit 503 ID	bed by State Board of Accounts	FUND					(Budget Form 4B (R	lev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - P	ROPOSED TAX R	TE		
		TAXING UNIT	CITY OF BLO	OMINGTON	_	COUNTY		MONROE	
		FUND _	0341 - FIRE P	ENSION		NET ASSESSED VALUAT	ION	\$287,435,913	5
				be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax))	rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	ſ	ONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming year		· · · · · · · · · · · · · · · · · · ·		1,199,173				
2.	 Necessary expenditures, July 1 to Decery year, to be made from appropriation une Additional appropriation necessary to be 	nber 31 of present xpended		······································	745,630				<u></u>
4.	December 31 of present year	not included in lines	s 2 or 3				<u></u>	· · · · · · · · · · · · · · · · · · ·	
5.	Total funds required (add lines 1, 2, 3, a	nd 4)	• • • • • • • • • • • • •	1,944,803	1,944,803				
OTHI	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year Taxes to be collected, present year (Dec			<u> 604,761</u> 128,120	<u>604,761</u> 128,120			<u></u>	
	Miscellaneous revenue to be received Ju December 31 of incoming year (Scheduk	ly 1 of present year		120,120	120,120				
	a. Total Column A Budget Form 2				344,045				
~	b. Total Column B Budget Form 2.	• • • • • • • • • • • •		745,400					
9. 10	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to	December 31st of i		1,822,326	1,822,326				
	year (deduct line 9 from line 5)			122,477	122,477				
11.	Operating balance (not in excess of expe							:	
12	less miscellaneous revenue for same pe	riod)	••••••	158,506	158,506	<u></u>	<u></u>		
12.	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L	ocal Option Tay	• • • • • • • • • • • • •	280,983	280,983				
	NET AMOUNT TO BE RAISED BY TAX			280,983	280,983				
15.	-			XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u> </u>		
16.	Net Amount to be Raised			280,983	280,983				
17.	Net Tax Rate on Each One Hundred Doll	ars of Taxable Prop	perty	0.0978	0.0978				

Prescrib 503 ID	YEAR CO TYPE KEY	FUND		addy or a				Budget Form 4–B (Re	ev. 1985)
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - F	PROPOSED TAX RAT	E		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONR	IOE	
		FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATIO	N\$287,4	35,913	5
			(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TA	BOARD AND X BOARD ACTION	
1.	Total budget estimate for incoming year .		· • <i>,</i> • • • • • • • • • •	904,692	904,692	- -		<u></u>	
	Necessary expenditures, July 1 to Decem year, to be made from appropriation unex Additional appropriation necessary to be r	kpended		436,352	436,352				
	December 31 of present year				<u> </u>				
4. 5.	Outstanding temporary loans to be paid n Total funds required (add lines 1, 2, 3, an	nd 4)	2 OF 3	1,341,044	1,341,044				
OTH	DS ON HAND AND TO BE RECEIVED FRO ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year				274,204				
7. 8.	Taxes to be collected, present year (Dece Miscellaneous revenue to be received July December 31 of incoming year (Schedule	y 1 of present year		142,708	142,708				
	a. Total Column A Budget Form 2				213,541				
9.	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b)	· · · · · · · · · · · ·	••••	<u> </u>	<u> </u>				
10.	Net amount to be raised for expenses to E year (deduct line 9 from line 5)	December 31st of in			182,491				
11.	Operating balance (not in excess of exper less miscellaneous revenue for same per	nse January 1st to u	June 30,		130,484				
12.	Amount to be raised by tax levy (add lines	s 10 and 11)		312,975	312,975				
	Property Tax Replacement Credit from Lo					· · · · · · · · · · · · · · · · · · ·			
14. 15.	NET AMOUNT TO BE RAISED BY TAX L			312,975	312,975				
	Levy Excess Fund Applied to Current Bud Net Amount to be Raised				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX			1 1
10.					312,9/5		······································		
17.	Net Tax Rate on Each One Hundred Dolla	ars of Taxable Prop	erty	0.1089	0.1089				

Prescribed by State Board of Accounts 503)		an a			Budget Form 4–B (Re	ev. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	PROPOSED TAX RA	ТЕ	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2120 - ROSE			NET ASSESSED VALUATI	ON <u>\$287,435,913</u>	5
			b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming ye	ar		220,017	220,017			
 Necessary expenditures, July 1 to Dec year, to be made from appropriation u 	cember 31 of present nexpended			119,476			
 Additional appropriation necessary to l December 31 of present year 							
Outstanding temporary loans to be pa	id not included in lines	2 or 3					
5. Total funds required (add lines 1, 2, 3	, and 4)	<i>.</i> .	339,493	339,493	· · · · · · · · · · · · · · · · · · ·		
FUNDS ON HAND AND TO BE RECEIVED FOR THAN PROPOSED TAX LEVY:							
 Actual balance, June 30 of present ye Taxes to be collected, present year (E 				64,460 82,294			
 Miscellaneous revenue to be received December 31 of incoming year (Scheol 	July 1 of present year lule on File):	to		02,234			
a. Total Column A Budget Form 2.		<i></i>	16,885	16,885			
b. Total Column B Budget Form 2.			38,100	38,100			
 9. Total Funds (Add lines 6, 7, 8a, and 8 10. Net amount to be raised for expenses 	to December 31st of it		201,739	201,739		· · · · · · · · · · · · · · · · · · ·	
year (deduct line 9 from line 5)			137,754	137,754			
11. Operating balance (not in excess of ex	pense January 1st to	June 30,		_			
less miscellaneous revenue for same			45,000	45,000			
12. Amount to be raised by tax levy (add I			182,754	182,754			
13. Property Tax Replacement Credit from	n Local Option Tax	10 from line 40	400 754				
 NET AMOUNT TO BE RAISED BY TA Levy Excess Fund Applied to Current 			182,754 XXXXXXXXXXXXXXXX	182,754 XXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx		
15. Levy Excess Fund Applied to Current 16. Net Amount to be Raised			182,754	182,754			111
			102,734	102,734			
17. Net Tax Rate on Each One Hundred D	ollars of Taxable Prop	oerty	0.0636	0.0636			

Prescribe 503	ed by State Board of Accounts			ti sego t				Budget Form 4–B (R	ev. 1985)
ID	YEAR CO TYPE KEY	FUND							
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX R	ATE		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	2390 - CUM. E	BUILDING & EQUIPMENT		NET ASSESSED VALUAT	ΓΙΟΝ	\$287,435,913	5
	· · · · ·		(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			344,870	344,870				
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	mber 31 of present expended			182,240				LI
	December 31 of present year			189,000	189,000				
4. 5.	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			716,110	716,110				
OTHE	S ON HAND AND TO BE RECEIVED FR R THAN PROPOSED TAX LEVY:								
о. 7.	Actual balance, June 30 of present year Taxes to be collected, present year (Dec			<u>99,758</u> 133,488	<u> </u>				
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedule	ily 1 of present year	to	100,400	100,400				
	a. Total Column A Budget Form 2.		<i>.</i>	205,128	205,128				
•	b. Total Column B Budget Form 2.		· · · · · · · · · · · · · ·		32,800				
9. 10	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to	Docombor 21 of in	· · · · · · · · · · · · · · · · · · ·	471,174	471,174				
	year (deduct line 9 from line 5)			244,936	244,936				
11.	Operating balance (not in excess of expe	ense January 1st to J	lune 30,		00.000				
12	less miscellaneous revenue for same pe Amount to be raised by tax levy (add line	100)		<u> </u>	<u>90,000</u> 334,936			······································	
13.	Property Tax Replacement Credit from L	ocal Option Tax .	· · · · · · · · · · · · · · · ·	0.04,900				· · · · ·	
14.	NET AMOUNT TO BE RAISED BY TAX	LEVY (deduct line 1	3 from line 12)	334,936	334,936				
15.	Levy Excess Fund Applied to Current BL	udget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
16.	Net Amount to be Raised			334,936	334,936				
17.	Net Tax Rate on Each One Hundred Dol	lars of Taxable Prop	erty	0.1165	0.1165				

and and the second second the second second

503	ed by State Board of Acc									Budget Form 4–B (Rev. 1985	ō)
ID	YEAR CO	TYPE	KEY	FUND								
					BUDGET ESTI	MATE - FINANCIAI	STATEMENT - P	ROPOSED TAX RA	ATE			
	UNIT ON APPI		·	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	<u> </u>	MONROE		
				FUND	2379 - CUM. (CAPITAL IMPROVEMENT		NET ASSESSED VALUAT	ION	\$287,435,913	. L	5
						o be prepared for each fund (NOT TO BE PUBLISHED	-	rate or an appropriation.)				
	OS REQUIRED F			,		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	ST	TROL BOARD AND ATE TAX BOARD FINAL ACTION		
1.	Total budget e	stimate for inc	oming year		· · · · · · · · · · · · · · · · · · ·		275,000					
2.	Necessary exp	enditures, July de from approp	y 1 to Decembe priation unexpe	er 31 of present			255,273					<u> </u>
	December 31 d	of present year	r							<u> </u>		
4. 5.					2 or 3	530,273	530,273					
	S ON HAND AN R THAN PROP			SOURCES				· · · · · · · · · · · · · · · · · · ·				
6. 7							199,690					
8.	Miscellaneous December 31 o	revenue to be of incoming yea	received July 1 ar (Schedule or	l of present year n File):	to					<u></u>		
							137,882					
٩	D. Total Colui	mn B Budget I dd linos 6 7 9		•••••	· · · · · · · · · · · · · · · · · · ·	<u>203,000</u>	203,000					
10.	Net amount to l	pe raised for e	expenses to De	cember 31st of ir	coming		540,572		···-			
11	Operating balar	ie 9 from line : nce (not in exc	o)	e January 1st to		(10,299)	(10,299)	<u></u>		<u></u>		
	less miscellane	ous revenue f	for same period	d)			10,299			· · · · · · · · · · · · · · · · · · ·		
12.	Amount to be ra	aised by tax le	evy (add lines 1	0 and 11)	•••••		······································				l I	
					3 from line 12)							
					· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	····			
										······································		
17.	Net Tax Rate of	n Each One H	lundred Dollars	of Taxable Prop	perty							

Prescrib 503	ed by State Board of Accounts						en e	Budget Form 4–B (R	Rev. 1985)
ID	YEAR CO TYPE KEY	FUND							
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RA	TE		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	2391 - CUM. C	APITAL DEVELOPMENT		NET ASSESSED VALUAT	ION	\$287,435,913	5
			-	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)			
FUNE	DS REQUIRED FOR EXPENSES TO			AMOUNTS USED TO COMPUTE	APPROPRIATING	ТАХ		ITROL BOARD AND ATE TAX BOARD	
DEC	EMBER 31st OF INCOMING YEAR:	· ·		PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD		FINAL ACTION	
	Total budget estimate for incoming year			520,000	520,000				
2.	Necessary expenditures, July 1 to Decem year, to be made from appropriation unex			283,816	283,816				
3.	Additional appropriation necessary to be	made July 1 to							
4	December 31 of present year	not included in lines	2 or 3	· .					
	Total funds required (add lines 1, 2, 3, ar				803,816				
FUNE	DS ON HAND AND TO BE RECEIVED FRO	OM SOURCES							-
	ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				223,716	·····			
	Taxes to be collected, present year (Deco Miscellaneous revenue to be received Jul			206,424	206,424				
φ.	December 31 of incoming year (Schedule								
	a. Total Column A Budget Form 2			17,054	17,054				
	b. Total Column B Budget Form 2				43,250				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			490,444	490,444	· · · · · · · · · · · · · · · · · · ·			
10.	Net amount to be raised for expenses to I			040.070	040.070				
4.4	year (deduct line 9 from line 5)			313,372	313,372				
11.	Operating balance (not in excess of exper less miscellaneous revenue for same per			117,782	117,782	[
12	Amount to be raised by tax levy (add line			431,154	431,154	· · · · · · · · · · · · · · · · · · ·			
	Property Tax Replacement Credit from Lo					· · · · · · · · · · · · · · · · · · ·			
	NET AMOUNT TO BE RAISED BY TAX I			431,154	431,154				
	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
16 .	Net Amount to be Raised			431,154	431,154				
17.	Net Tax Rate on Each One Hundred Doll	ars of Taxable Prop	perty	0.1500	0.1500				

Prescrit 503 ID	YEAR CO TYPE KEY	FUND					Budget Form 4–B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RA	TE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	ON \$287,435,913	5
			(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)	·	
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year				1,648,905			
2.	 Necessary expenditures, July 1 to Decen year, to be made from appropriation une 			892,416	892,416			
3.	Additional appropriation necessary to be December 31 of present year							
4. 5.	Outstanding temporary loans to be paid a Total funds required (add lines 1, 2, 3, a				2,541,321			_
OTH 6. 7 <i>.</i>	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (Dec	ember Settlement)		550,673	550,673			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedule	e on File):		000 117	000 117			
_	 a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 			1,365,000	626,117 1,365,000			
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of in	ncoming		<u>2,541,790</u> (469)			-
11.	Operating balance (not in excess of expe less miscellaneous revenue for same pe	nse January 1st to	June 30,		469			
13.	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L	s 10 and 11)						-
15.	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu Net Amount to be Raised	dget			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
17.	Net Tax Rate on Each One Hundred Dol	ars of Taxable Prop	perty					

Prescribed by State Board of Accounts 503										Budget Form 4-B (Rev. 1985)		
ID	YEAR CO	TYPE	KEY	FUND								
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT - P	ROPOSED TAX RA	TE			
	UNIT ON AF			TAXING UNIT	CITY OF BLC	OMINGTON	. .	COUNTY	МО	NROE	_	
				FUND	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	ON\$28	7,435,913	5	
					(This form is to	o be prepared for each fund (NOT TO BE PUBLISHEE	d that requires either a tax))	rate or an appropriation.)				
	DS REQUIREI				*	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE	DL BOARD AND TAX BOARD AL ACTION		
1					·		385,000	ADJOSTMENT BOARD	1 1197			
	Necessary e year, to be n	expenditures, nade from ap	July 1 to Decen propriation une	nber 31 of present xpended			385,000					
	December 3	1 of present y	ecessary to be year		2 or 3	1,285,000	1,285,000					
5.	Total funds i	required (add	lines 1, 2, 3, ar	nd 4)		2,055,002	2,055,002					
OTHE	ER THAN PRO	POSED TAX										
							467,290		·····	m _{enn}		
8.	Miscellaneou December 3	us revenue to 1 of incoming	be received Jul year (Schedule	ly 1 of present year on File):	to	· · · · · · · · · · · · · · · · · · ·] []				
					<i>.</i>		1,277,201					
٥	D. Total Co	Add lines 6]et Form 2 7.9a. and 9b)			380,000	380,000		·			
9. 10.	Net amount f	to be raised fo	or expenses to I	December 31st of ir	coming		<u>2,124,491</u> (69,489)					
11.	Operating ba	alance (not in	excess of expe	nse January 1st to .								
12.					· · · · · · · · · · · · · · · ·		69,489					
13. Property Tax Replacement Credit from Local Option Tax										* <u>+</u>		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)												
15. 16.	Levy Excess	Fund Applie to be Raised	d to Current Bu	dget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX				
17.	Net Tax Rate	e on Each On	e Hundred Doll	ars of Taxable Prop	erty							

Prescribe 503	ed by State Board of Accounts		یں ہے۔ 1997ء کی ایک کاری کاری کاری کاری کاری کاری کا		v. 1985)				
ID	YEAR CO TYPE KEY	FUND							
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - P	ROPOSED TAX R	ATE		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MO	NROE	
		FUND	0716 - VEHIC			NET ASSESSED VALUAT	ION\$28	7,435,913	5
			(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE	DL BOARD AND TAX BOARD AL ACTION	
1.	Total budget estimate for incoming year			18,000	18,000				
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	made July 1 to			4,576				1
4.	December 31 of present year Outstanding temporary loans to be paid	not included in lines	2 or 3		1		<u> </u>	<u> </u>	
5.	Total funds required (add lines 1, 2, 3, a				22,576		- <u></u>		
OTHE	S ON HAND AND TO BE RECEIVED FR R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			2,308	2,308				
7.	Taxes to be collected, present year (Dec	cember Settlement).			<u>_,,,,,,</u>		······································		
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul		o						
	a. Total Column A Budget Form 2				10,690				
a	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b)		••••••••••••••	<u>11,000</u> 23,998	11,000			······································	
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of in	coming		23,998 (1,422)				
11.	Operating balance (not in excess of expe	ense January 1st to J	une 30,						
10	less miscellaneous revenue for same pe	riod)	· · · · · · · · · · · · · · ·	1,422	1,422			·	
ı <i>د</i> . 13.	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L	es i u and 11) ocal Ontion Tax	••••••	· · · · · · · · · · · · · · · · · · ·		<u> </u>			
14.	NET AMOUNT TO BE RAISED BY TAX	LEVY (deduct line 1:	3 from line 12)						
15.	Levy Excess Fund Applied to Current Bu	udget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
16.	Net Amount to be Raised		<i></i>				_		
17.	Net Tax Rate on Each One Hundred Dol	lars of Taxable Prop	erty						

u Mula trealltAu teatra - deut Petra consider u case 4 - actorizione e ese

nan merek – Alexa printripili intereste provej – Alexa e e e e contra

Prescribed by State Board of Accounts 503				to arreade to a construction of the second sec			Budget Form 4–B (F	Rev. 1985)		
ID	YEAR C	0 TYPE	KEY	FUND						
					BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RA	TE	
	UNIT ON A			TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	<u> 2141 - PARKI</u>	NG ENFORCEMENT		NET ASSESSED VALUATI	ON \$287,435,913	5
					(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
		ED FOR EXP				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budge	et estimate fo	or incoming yea	ı r		530,448	530,448			
	year, to be	made from a	ppropriation un	ember 31 of present expended e made July 1 to		455,130	455,130			
	December	31 of present	tyear							
4. 5.							985,578			
OTHE	R THAN PR	OPOSED TA	AX LEVY:	ROM SOURCES						
6. 7							407,929			
8.	Miscellaned December	ous revenue t 31 of incomin	to be received J ng year (Schedu	luly 1 of present year to ile on File):)					
							172,504			
G,	D. Total Funde	>01UMN B BUG s (Add lines f	aget Form 2.	••••••••••••••••••••••••••••••••••••••		410,000 990,433	410,000 990,433	••••••		
10.	Net amount year (dedu	t to be raised ct line 9 from	for expenses to line 5)	December 31st of inc	oming					
11.	Operating b less miscel	balance (not i laneous reve	n excess of exp nue for same p	ense January 1st to Ju	ıne 30,	4,855	4,855			
12.	Amount to I	be raised by t	tax levy (add lin	nes 10 and 11)						
13.						·····				
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
					· · · · · · · · · · · · · · · · ·					
17.	Net Tax Ra	ite on Each C)ne Hundred Do	ollars of Taxable Prope	erty					

Prescribe 503 ID	d by State Board of Accounts	FUND					Budget Form 4–B (R	ev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - F	ROPOSED TAX RAT	ſE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATIO	ON \$287,435,913	5
			(This form is to	b be prepared for each fun (NOT TO BE PUBLISHEE	d that requires either a tax))	rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		· · · · · · · · · · · · · · · · · · ·	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming year			841,012	841,012			
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	xpended		502,541	502,541			
	December 31 of present year	• • • • • • • • • • •						
4. 5.	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a				1,343,553			
OTHE	S ON HAND AND TO BE RECEIVED FR R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			115,738	115,738			
7.	Taxes to be collected, present year (Dec	cember Settlement)						
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul							
	a. Total Column A Budget Form 2				438,776			
0	b. Total Column B Budget Form 2.			840,000	840,000			
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to	December 31st of inco	ming		1,394,514			
	year (deduct line 9 from line 5)			(50,961)	(50,961)		····.	
11.	Operating balance (not in excess of experience less miscellaneous revenue for same per			50,961	50,961			
12.	Amount to be raised by tax levy (add line							
13.	Property Tax Replacement Credit from L	ocal Option Tax		· · · · · · · · · · · · · · · · · · ·				
	NET AMOUNT TO BE RAISED BY TAX	•	,					
	Levy Excess Fund Applied to Current Bu Net Amount to be Raised			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
	Net Tax Rate on Each One Hundred Dol							

Prescrib 503	ed by State Board of Accounts	· · ·					n ser an an Arritorio Arritorio	Budget Form 4–B (F	Rev. 1985)
ID	YEAR CO TYPE KEY	FUND							
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - P	ROPOSED TAX R	ATE		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	М	IONROE	_
		FUND	1310 - PARK	NON-REVERTING CAPIT	AL	NET ASSESSED VALUAT		287,435,913	5
			(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STAT	ROL BOARD AND TE TAX BOARD NAL ACTION	
1.	Total budget estimate for incoming year				26,104		<u>_</u>		
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	mber 31 of present expended			23,702				
. 4	December 31 of present year	.						- 12	
5.	Total funds required (add lines 1, 2, 3, a				49,806				
		OM SOURCES							
	ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year				3,739				
7. 8.	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ju	ly 1 of present year					<u> </u>	<u> </u>	
	December 31 of incoming year (Schedule a. Total Column A Budget Form 2.				25,000				
9.	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b)	<i></i>	<i>. .</i>	30,000	<u> </u>		<u> </u>		
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of i	ncoming		(8,933)				
11.	Operating balance (not in excess of expe less miscellaneous revenue for same pe	ense January 1st to	June 30,		8,933				
	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L	es 10 and 11)				· · · · · · · · · · · · · · · · · · ·			
14.	NET AMOUNT TO BE RAISED BY TAX	LEVY (deduct line	13 from line 12)	· · · · · · · · · · · · · · · · · · ·				·····	
	Levy Excess Fund Applied to Current Bu Net Amount to be Raised					XXXXXXXXXXXXXXXXX			
17.	Net Tax Rate on Each One Hundred Dol	lars of Taxable Prop	perty				 		

Prescribed by State Board of Accounts 503						Budget Form 4–B (R	Rev. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RAT	E	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0203 - RISK N	IANAGEMENT		NET ASSESSED VALUATION	N \$287,435,913	5
		(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming yea	u		291,735	291,735			
 Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b 	nexpended	• • • • • • • • • • • • • •	193,983	193,983			
December 31 of present year							
 Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, 			485,718	485,718		······	
			400,710	-00,710			
FUNDS ON HAND AND TO BE RECEIVED FI OTHER THAN PROPOSED TAX LEVY:	ROM SOURCES						
6. Actual balance, June 30 of present yea			328,233	328,233	Page		
 Taxes to be collected, present year (De Miscellaneous revenue to be received J 							
December 31 of incoming year (Schedu	ule on File):						
 a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 			292,000	292,000			
 9. Total Funds (Add lines 6, 7, 8a, and 8b 10. Net amount to be raised for expenses to)	· · · · · · · · · · · · · · · · · · ·	620,233	620,233			
year (deduct line 9 from line 5)			(134,515)	(134,515)			
11. Operating balance (not in excess of expless miscellaneous revenue for same p			134,515	134,515			
12. Amount to be raised by tax levy (add lir	nes 10 and 11)						
 Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX 			· ·····				
15. Levy Excess Fund Applied to Current E	Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		•••••					
17. Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty					

Second Constraints (Constraints)

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Start contract respectively.

Prescribed by State Board of Accounts 503 ID YEAR CO TYPE KEY FUND											Budget Form 4–B (f	Rev. 1985)
						BUDGET ESTI	MATE - FINANCIAI	STATEMENT - F	PROPOSED TAX RA	TE		
	UNIT ON	APPEAL			TAXING UNIT	CITY OF BLO			COUNTY		NROE	
						· · · · · · · · · · · · · · · · · · ·			- NET ASSESSED VALUAT	ION \$287	7,435,913	5
					_	(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	-	rate or an appropriation.)			
1		ED FOR EX					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE	L BOARD AND TAX BOARD L ACTION	
L						· · · · · · · · · · · · · · · · · · ·		9,000				
2.	Necessary year, to be Additional	expenditure made from appropriatio	es, July approp n neces	1 to Decer riation une sary to be	nber 31 of present expended made July 1 to		6,000	6,000				
4.						2 or 3				·		
5.	Total fund	s required (a	add line	s 1, 2, 3, a	nd 4)		15,000	15,000				
OTHE	R THAN PI	ROPOSED 1	TAX LE'	VY:	OM SOURCES							
6. 7								3,515				
8.	Miscellane December	ous revenue 31 of incom	e to be r ning yea	eceived Ju r (Schedule	ly 1 of present year e on File):	to			······································		1000 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 - 1100 -	
						· · · · · · · · · · · · · · · · · · ·		5,699				
9.	Total Fund	s (Add lines	udget F 5 6. 7. 8	a. and 8b)			<u> </u>	6,000 15,214	······		······································	
10.	Net amour	nt to be raise	ed for ex	penses to	December 31st of ir	ncoming						
11.	Operating	balance (not	m line 5 t in exce	ess of expe	ense January 1st to .		(214)	(214)				}
	less misce	llaneous rev	/enue fo	or same pe	riod)			214				
						3 from line 12)						
15.	Levy Exce	ss Fund App	plied to	Current Bu	udget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
						•••••						
17.	Net Tax Ra	ate on Each	One Hu	Indred Dol	lars of Taxable Prop	erty						

Prescribed by State Board of Accounts 503				and a start of the					Budget Form 4–B (R	ev. 1985)
ID	YEAR CC	TYPE	KEY	r FUND						
					BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - F	PROPOSED TAX RA	TE	
	UNIT ON AI	PPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	0180 - CITY B	OND		NET ASSESSED VALUATIO	ON \$287,435,913	5
·						be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNE	S REQUIRE					AMOUNTS USED TO COMPUTE	APPROPRIATING	ТАХ	CONTROL BOARD AND STATE TAX BOARD	
	MBER 31st (PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
	-			g year		70,025	70,025			
2.				December 31 of present		CO 707	F0 707			
3.				on unexpended		56,737	56,737			
	December 3	31 of preser	nt year	· · · · · · · · · · · · · · · · ·						
				e paid not included in lines						
5.	Total funds	required (ad	dd lines 1,	2, 3, and 4)	•••••••••	126,762	126,762	·····		
FUND	S ON HAND	AND TO B	E RECEIVI	ED FROM SOURCES						
	R THAN PRO									
				ntyear		33,821	33,821			
				ar (December Settlement) .		26,699	26,699		·	
8.				ived July 1 of present year	to					
				chedule on File):		5,530	5,530			
				2		9,200	9,200			
9.	Total Funds	(Add lines	6, 7, 8a, ai	nd 8b)		75,250	75,250	· · · · · · · · · · · · · · · · · · ·		
10.	Net amount	to be raised	for expen	ses to December 31st of in	coming					
	year (deduc	t line 9 from	n line 5)			51,512	51,512			
11.				of expense January 1st to J						
10						3,501	3,501	·····		
				Idd lines 10 and 11)		55,013	55,013		· · · · · · · · · · · · · · · · · · ·	
				from Local Option Tax Y TAX LEVY (deduct line 1		55,013	55,013			
				rent Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
						55,013	55,013			
				ed Dollars of Taxable Prop		0.0191	.0.0191			

Prescribed by State Board of Accounts							Budget Form 4–B (F	Rev. 1985)	
ID	YEAR CO TYPE	KEY	FUND						
				BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RATE		
			TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0783 - STREE	T BOND		NET ASSESSED VALUATION	\$287,435,913	5
					b be prepared for each fund (NOT TO BE PUBLISHEE		rate or an appropriation.)		
L	DS REQUIRED FOR EXPE				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for	incoming year			550,523	550,523			
	Necessary expenditures, year, to be made from ap Additional appropriation n	propriation une	xpended		102,585	102,585			
	December 31 of present	year							
	Outstanding temporary lo Total funds required (add				653,108	653,108			
	S ON HAND AND TO BE I		OM SOURCES						
	Actual balance, June 30 d					311,563			
7.	Taxes to be collected, pre				219,496	219,496		· · · · · · · · · · · · · · · · · · ·	
8.	Miscellaneous revenue to December 31 of incoming			to					
	a. Total Column A Budg					40,285			
_	b. Total Column B Budg	get Form 2.			67,300	67,300			
9.	Total Funds (Add lines 6,	7, 8a, and 8b)	.		638,644	638,644			
10.	Net amount to be raised for year (deduct line 9 from li				14,464	14,464			
11.	Operating balance (not in							· · · · · · · · · · · · · · · · · · ·	1
	less miscellaneous reven	-	-		470,000	470,000			
	Amount to be raised by ta				484,464	484,464			
	Property Tax Replacement								
	NET AMOUNT TO BE RA				484,464	484,464			
	Levy Excess Fund Applie				XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	• • • • • • •	<i></i>	· · · · · · · · · · · · · · ·	484,464	484,464		······································	
17.	Net Tax Rate on Each On	e Hundred Dol	lars of Taxable Prop	erty	0.1685	0.1685			

internet and a second of the second of the second second second second second second second second second secon

Prescrib 503	ed by State Board of Accounts			unian (1) Na			 ; -	Budget Form 4–B (S	Rev. 1985)
ID	YEAR CO TYPE KEY	FUND							
		E	BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX R	ATE		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	<u> 1181 - FACILI</u>	TIES LEASE		NET ASSESSED VALUAT		\$287,435,913	5
				b be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax))	rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		ONTROL BOARD AND STATE TAX BOARD FINAL ACTION	1 4 4
1.	Total budget estimate for incoming				342,500				
	Necessary expenditures, July 1 to year, to be made from appropriatio	December 31 of present		· · · · · · · · · · · · · · · · · · ·	117,500				Lund
3. 4	Additional appropriation necessary December 31 of present year Outstanding temporary loans to be	· · · · · · · · · · · · · · · · · · ·		123,500	123,500				
5.		2, 3, and 4)		583,500	583,500				
	OS ON HAND AND TO BE RECEIVE ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present	tyear			171,644				
7. 8.	Taxes to be collected, present yea Miscellaneous revenue to be receiv December 31 of incoming year (Sci	ved July 1 of present year to hedule on File):							
	a. Total Column A Budget Form								
9	b. Total Column B Budget Form Total Funds (Add lines 6, 7, 8a, an	∠		905,500	905,500			·····	
	Net amount to be raised for expensive year (deduct line 9 from line 5).	ses to December 31st of incom	ing						
	Operating balance (not in excess o less miscellaneous revenue for sar	me period)		322,000	322,000				
12. 13. 14		from Local Option Tax						- 19	
15.		ent Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX			
. 17.	Net Tax Rate on Each One Hundre	ed Dollars of Taxable Property							

Prescribe 503	ed by State Board of .	Accounts		1999. 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997		and the second			Budget Form 4–B (R	lev. 1985)
ID	YEAR CO	TYPE	KEY	FUND						
					BUDGET ESTI	MATE - FINANCIAI	STATEMENT - P	ROPOSED TAX RAT	ГЕ	
	UNIT ON AP	PEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	<u> 1380 - PARK I</u>	BOND		NET ASSESSED VALUATIO	ON \$287,435,913	5
						be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
						AMOUNTS USED			CONTROL BOARD AND	
	S REQUIRED					TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
1.	Total budget	estimate fo	or incoming yea	ar		432,890	432,890			
	Necessary ex	xpenditures	, July 1 to Dece	ember 31 of present			040 550			
3.				e made July 1 to	· · · · · · · · · · · · · ·	310,550	310,550			
	December 3	1 of presen	tyear				······	· · · · · · · · · · · · · · · · · · ·	- -	
					2 or 3	743,440	743,440			-
	S ON HAND / R THAN PRO			ROM SOURCES						
				ar		114,241	114,241			
7.	Taxes to be of	collected, p	resent year (De	ecember Settlement).		181,377	181,377			
8.			to be received unig year (Schedu	July 1 of present year t	0					
						26,195	26,195			
	b. Total Co	olumn B Buo	dget Form 2.			49,000	49,000			
9.	Total Funds ((Add lines 6	6, 7, 8a, and 8b)		370,813	370,813			
10.				o December 31st of in		070 007	070 007			
11				bense January 1st to J		372,627	372,627			
						21,645	21,645			
12.						· · · · · · · · · · · · · · · · · · ·	394,272		······································	
13.							· · · · · ·			
				X LEVY (deduct line 13	-	394,272	394,272			
15.						XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1 1 1
16.	Net Amount 1	to be Raise	ed	•••••		394,272	394,272			
17.	Net Tax Rate	on Each C	one Hundred Do	ollars of Taxable Prop	erty	0.1372	0.1372			

Prescribed by State Board of Accounts 503									Budget Form 4–B (Rev. 1985)		
ID	YEAR (CO TYPE	KEY	FUND							
					BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - P	ROPOSED TAX RAT	E		
	UNIT ON	APPEAL		TAXING UNIT	CITY OF BLOOMINGTON		COUNTY		MONROE		
	FUND				2482 - REDE	ELOPMENT BOND		NET ASSESSED VALUATIO	N \$287,435,913	5	
					(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
1		ED FOR EXP				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total bude	pet estimate f	or incomina ve	ar		155,343	155,343				
	Necessar	expenditure:	s, July 1 to Dec	ember 31 of present						LI	
3.				nexpended		109,989	109,989				
_	Decembe	r 31 of preser	ntyear				••				
4. 5.	Outstandi Total fund	ng temporary s required (ar	loans to be pair	d not included in lines 2 and 4)	2 or 3	265,332				-	
						200,002	200,002	·			
		D AND TO BI ROPOSED TA		ROM SOURCES							
				ar		51,426	51,426				
7.	Taxes to b	be collected, p	present year (D	ecember Settlement).			61,651		······································		
8.			to be received a ng year (Schedi	July 1 of present year to)						
						9,904	9,904				
	b. Total	Column B Bu	dget Form 2.			24,900	24,900				
9.	Total Fund	ds (Add lines	6, 7, 8a, and 8t	o)		147,881	147,881				
10.				o December 31st of inc							
11	Operating	balance (not	in excess of evi	pense January 1st to Ju		117,451		· · · · · · · · · · · · · · · · · · ·			
•••				Deriod)		7,767	7,767				
12.				nes 10 and 11)			125,218				
13.	Property T	ax Replacem	ent Credit from	Local Option Tax					· · · · · · · · · · · · · · · · · · ·		
				X LEVY (deduct line 13		125,218	125,218				
				Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1 1 1	
16.	Net Amou	nt to be Raise	ed	· · · · · · · · · · · . , , .		125,218	125,218		······		
17.	Net Tax R	ate on Each (One Hundred D	ollars of Taxable Prope	erty	0.0436	0.0436				

Prescribed by State Board of Accounts 503						- 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1 100 - 10	Budget Form 4B (Rev. 1985)			
ID	YEAR CO	TYPE	KEY	FUND						
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT - F	PROPOSED TAX RATI	E	
	UNIT ON APPE			TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	_
				FUND	0283 - PARKING GARAGE LEASE			NET ASSESSED VALUATION	\$287,435,913	5
					(This form is to	o be prepared for each fun (NOT TO BE PUBLISHED	-	rate or an appropriation.)		
						AMOUNTS USED		<u> </u>	CONTROL BOARD AND	
	S REQUIRED F					TO COMPUTE	APPROPRIATING	TAX	STATE TAX BOARD	
DECE	MBER 31st OF	INCOMING	YEAR:			PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1.	Total budget es	stimate for i	ncoming year			362,500	362,500			
2.				mber 31 of present						
	year, to be mad	le from app	ropriation une	expended		234,528	234,528			
3.				made July 1 to						
	December 31 o	of present y	ear							
4. 5	Total funds room	nporary ioa	inos 1 2 2 a	not included in lines 2	2 or 3	597,028	597,028			
Ų.	rotariunus req		1163 I, Z, O, A	inu +)		597,020			· · · · · · · · · · · · · · · · · · ·	
FUND	S ON HAND AN	ID TO BE R	ECEIVED FR	OM SOURCES						
OTHE	R THAN PROPO	OSED TAX	LEVY:							
6.							96,062			
7.	Taxes to be col	lected, pres	sent year (Dec	cember Settlement).	· · · · <i>·</i> · · · · · · · ·	121,102	121,102			
8.	December 31 o	revenue to i	be received Ju	uly 1 of present year to	0					
	a. Total Colur	mn A Budo	et Form 2	e on File).		31,932	31,932			
	b. Total Colur	mn B Buda	et Form 2		· · · · · · · · · · · · · · ·	50,400	50,400			
9.	Total Funds (Ad	dd lines 6,	7, 8a, and 8b)		•••••	299,496	299,496			
10.	Net amount to b	be raised fo	r expenses to	December 31st of inc	coming					
	year (deduct lin	e 9 from lir	ie 5)			297,532	297,532		·····	
11.				ense January 1st to Ju						
12							10,000			
							307,532			
14.	NET AMOUNT	TO BE RAI	SED BY TAX	LEVY (deduct line 13	3 from line 12)	307,532	307,532		·······	
						XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
						307,532	307,532			
17.	Net Tax Rate or	n Each One	Hundred Dol	llars of Taxable Prope	erty	0.1070	0.1070			

Prescribed by State Board of Accounts									Budget Form 4–B (Rev. 1985)		
ID	YEAR CO T	YPE	KEY	FUND							
					BUDGET ESTI	MATE - FINANCIAI	STATEMENT - F	PROPOSED TAX R	ATE		
	UNIT ON APPEA	NL L		TAXING UNIT	CITY OF BLO	CITY OF BLOOMINGTON		COUNTY			
				FUND _	1185 - JUSTIC	E BUILDING LEASE		NET ASSESSED VALUAT	TION \$287,435,913	5	
					(This form is to	b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
FUN	DS REQUIRED FO	R EXPE	NSES TO		, <u>, , , , , , , , , , , , , , , , , , </u>	AMOUNTS USED TO COMPUTE	APPROPRIATING	ТАХ	CONTROL BOARD AND STATE TAX BOARD)	
DECEMBER 31st OF INCOMING YEAR:					······	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION		
1.						212,210	212,210				
	year, to be made	from ap	propriation un			106,081	106,081				
3.	Additional approp December 31 of		•	•							
4.					2 or 3						
5.	Total funds requi	red (add	lines 1, 2, 3, a	and 4)		318,291	318,291				
FUN	DS ON HAND AND	TO BE	RECEIVED FF	ROM SOURCES							
	ER THAN PROPOS										
6.					· · · · · · · · · · · · · · · ·		8,589				
/. g				cemper Settlement) uly 1 of present year	· · · · · · · · · · · · · · · · · · ·	90,827	90,827		······································	_	
0.	December 31 of i				10						
						14,864	14,864				
	b. Total Colum	n B Budç	get Form 2			25,900	25,900				
9.	Total Funds (Add	l lines 6,	7, 8a, and 8b)	<u>.</u>		140,180	140,180			_	
10.				December 31st of in		178,111	178,111				
11.	Operating balance	e (not in	excess of exp	ense January 1st to		170,111	170,111			-	
					· · · · · · · · · · · · · · ·	10,611	10,611				
12.						188,722	188,722				
13.	Property Tax Rep	placeme	nt Credit from I	Local Option Tax							
					13 from line 12)	188,722	188,722			_	
					<i> </i>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			
16.	NET AMOUNT TO DE	e Haised				188,722	188,722				
17.	Net Tax Rate on	Each On	e Hundred Do	llars of Taxable Prop	oerty	0.0657	0.0657				