

APPROPRIATION ORDINANCE 90-1  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

1ST: 7/3

NO COMMITTEE

FINAC: 8/1 72 (SH, PS)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1991, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on August 1, 1990.

Yea

Nay

*Iris Kiesling*  
Iris Kiesling, President of Common Council

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Iris Kiesling, President of Common Council

*John Fernandez*  
John Fernandez, Council Member

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John Fernandez, Council Member

*Ron Foley*  
Ron Foley, Council Member

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Ron Foley, Council Member

*Nancy Hitchcox*  
Nancy Hitchcox, Council Member

*Nancy Hitchcox*  
Nancy Hitchcox, Council Member

*Steve Hogan*  
Steve Hogan, Council Member

*Steve Hogan*  
Steve Hogan, Council Member

*Lloyd Olcott*  
Lloyd Olcott, Council Member

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Lloyd Olcott, Council Member

*James Regester*  
James Regester, Council Member

*James Regester*  
James Regester, Council Member

*Pam Service*  
Pam Service, Council Member

*Pam Service*  
Pam Service, Council Member

*Kirk White*  
Kirk White, Council Member

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Kirk White, Council Member

August 1, 1990  
Date

*Toniela Allison*  
Toniela Allison, Mayor

*Patricia Williams*  
Patricia Williams, City Clerk

Attest:

AD

AD

ED

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 18, 1990 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 1, 1990 at 7:30 p.m. to adopt the Budget.

**BUDGET ESTIMATE**

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION:					<u>\$252,373,440</u>						
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	\$ 10,914,788	5,236,028		2.075	Cumulative Equipment	FUND	\$ 277,870	245,870		0.097
Parks & Recreation	FUND	\$ 2,449,512	1,457,117		0.577	Risk Management	FUND	\$ 277,843	0		
Rosehill Cemetery	FUND	\$ 209,778	170,578		0.068	Facilities Lease	FUND	\$ 351,500	0		
Fire Pension	FUND	\$ 1,141,898	266,871		0.106	Parking Meter	FUND	\$ 591,309	0		
Police Pension	FUND	\$ 771,391	296,760		0.118	Motor Vehicle Highway	FUND	\$ 1,570,725	0		
Park District Bond	FUND	\$ 435,100	396,693		0.157	Local Road & Street	FUND	\$ 389,843	0		
Redevelopment Bond	FUND	\$ 154,893	128,888		0.051	Cumulative Capital	FUND	\$ 275,000	0		
Corporation Bond	FUND	\$ 67,725	55,259		0.022	Fleet Maintenance	FUND	\$ 792,811	0		
Justice Building Lease	FUND	\$ 212,028	182,833		0.072	Non-Reverting Capital	FUND	\$ 26,800	0		
Parking Garage Lease	FUND	\$ 362,500	270,961		0.107	Police Continuing Education	FUND	\$ 9,000	0		
Street Bond	FUND	\$ 1,124,354	488,028		0.193	Vehicle Inspection	FUND	\$ 12,000			
Cumulative Development	FUND	\$ 519,500	397,798		0.150						
<b>TOTALS</b>								<b>\$ 22,938,168</b>	<b>9,593,684</b>		<b>3.794</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 3, 1990

/s/ Charles A. Ruckman  
City Controller

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>PROPERTY TAXES:</b>				
0201 Banks Building and Loan . . . . .	146,600		150,000	
0202 Auto and Aircraft Excise Tax . . . . .	584,900		590,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	1,268,306		2,866,180	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	3,137		23,600	
3200 Permits . . . . .	60,622		128,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	35,911		75,000	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	63,057		97,000	
1503 Cigarette Tax Distributions - General . . . . .	28,819		57,500	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	16,476		82,000	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	287,550		290,000	
501 Dog Pound & County Animal Contract . . . . .	20,406		48,000	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	55,801		115,000	
3300 Parking Receipts . . . . .	32,335		71,000	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	9,000		133,500	
3903 Other Fees & Charges . . . . .	17,580		35,072	
3904 Utilities - In Lieu of Taxes . . . . .	396,900		510,000	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	8,000		9,000	
4104 Ordinance Violations . . . . .	6,772		16,700	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	56,135		200,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	40,000		55,000	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	3,138,307	0	5,552,552	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	38,700		39,000	
0202 Auto and Aircraft Excise Tax . . . . .	146,470		147,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	236,535		697,000	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	421,705	0	883,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>PROPERTY TAXES:</b>				
0201 Banks Building and Loan . . . . .	7,450		7,400	
0202 Auto and Aircraft Excise Tax . . . . .	29,700		29,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	175,000		315,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	138,606		360,000	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,786		20,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	34,786		45,000	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	390,328	0	776,400	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	6,000		6,000	
0202 Auto and Aircraft Excise Tax . . . . .	32,000		32,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	58,333		105,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	120,181		300,000	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,411		5,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	27,864		45,000	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	246,789	0	493,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	3,990		4,000	
0202 Auto and Aircraft Excise Tax . . . . .	15,900		16,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	6,500		18,000	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	339		1,200	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	26,729	0	39,200	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	6,000		6,000	
0202 Auto and Aircraft Excise Tax . . . . .	26,000		26,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	35,000		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	67,000	0	32,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	103,952		212,500	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	103,952	0	212,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	8,900		9,000	
0202 Auto and Aircraft Excise Tax . . . . .	35,600		36,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	44,500	0	45,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	126,817		285,000	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	509,071		1,200,000	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	19,675		60,000	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	655,563	0	1,545,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	7,125		50,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	131,087		310,000	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	138,212	0	360,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	6,000		9,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	6,000	0	9,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	44,200		71,000	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	112,172		230,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From General . . . . .	0		235,000	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	156,372	0	536,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	445,697		790,000	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	445,697	0	790,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0101 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
301 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	17,309		28,000	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	17,309	0	28,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	9,000		12,000	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	9,000	0	12,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	1,490		1,500	
0202 Auto and Aircraft Excise Tax . . . . .	6,350		6,400	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,004		1,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	8,844	0	8,900	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	14,000		14,000	
0202 Auto and Aircraft Excise Tax . . . . .	55,000		55,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
9201 Transfer From Parking Meter Fund . . . . .	0		0	
9202 Transfer From CCIF . . . . .	0		0	
9205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	69,000	0	69,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		350,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		1,500	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	0	0	351,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	8,500		8,500	
0202 Auto and Aircraft Excise Tax . . . . .	40,000		40,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		2,200	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	48,500	0	50,700	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Banks Building and Loan . . . . .	3,800		4,000	
0202 Auto and Aircraft Excise Tax . . . . .	15,500		15,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	9		1,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	19,309	0	20,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	8,500		9,000	
0202 Auto and Aircraft Excise Tax . . . . .	34,000		35,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
501 Dog Pound & County Animal Contract . . . . .	0		0	
707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	973		5,000	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	43,473	0	49,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	6,200		6,000	
0202 Auto and Aircraft Excise Tax . . . . .	26,000		26,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	103		300	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	32,303	0	32,300	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Banks Building and Loan . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Grants & Reimbursements . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
<b>CHARGES FOR SERVICES:</b>				
0206 Police & Fire Protection Contracts . . . . .	0		0	
0501 Dog Pound & County Animal Contract . . . . .	0		0	
0707 Internal Service Charges . . . . .	0		273,000	
3102 Cable Television Receipts . . . . .	0		0	
3300 Parking Receipts . . . . .	0		0	
3700 Parks Fees & Concessions . . . . .	0		0	
3901 Sale of Graves & Burials . . . . .	0		0	
3903 Interlocal Agreements . . . . .	0		0	
3903 Other Fees & Charges . . . . .	0		0	
3904 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6200 Rental of Property . . . . .	0		0	
6300 Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
Transfer From Non-Reverting I . . . . .	0		0	
Transfer From _____ . . . . .	0		0	
Other . . . . .	0		0	
9999 Total Columns A and B . . . . .	0	0	273,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL

DEPARTMENT: ANIMAL CONTROL

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

215,669	215,669		
17,100	17,100		
51,872	51,872		
3,500	3,500		
288,141	288,141		

FUND: GENERAL

DEPARTMENT: CITY CLERK

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

31,106	31,106		
1,200	1,200		
2,049	2,049		
34,355	34,355		

FUND: GENERAL

DEPARTMENT: CITY COUNCIL

FUNCTION:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

86,572	86,572		
1,100	1,100		
6,984	6,984		
94,656	94,656		

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

[ ][ ][ ] FUND: GENERAL [ ][ ][ ] 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CONTROLLER FUNCTION:																				
	<table border="1"> <tr> <td>152,088</td> <td>152,088</td> <td></td> <td></td> </tr> <tr> <td>7,300</td> <td>7,300</td> <td></td> <td></td> </tr> <tr> <td>68,980</td> <td>68,980</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>228,368</td> <td>228,368</td> <td></td> <td></td> </tr> </table>	152,088	152,088			7,300	7,300			68,980	68,980							228,368	228,368		
152,088	152,088																				
7,300	7,300																				
68,980	68,980																				
228,368	228,368																				

[ ][ ][ ] FUND: GENERAL [ ][ ][ ] 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ENGINEERING FUNCTION:																				
	<table border="1"> <tr> <td>402,497</td> <td>402,497</td> <td></td> <td></td> </tr> <tr> <td>8,550</td> <td>8,550</td> <td></td> <td></td> </tr> <tr> <td>104,121</td> <td>104,121</td> <td></td> <td></td> </tr> <tr> <td>1,800</td> <td>1,800</td> <td></td> <td></td> </tr> <tr> <td>516,968</td> <td>516,968</td> <td></td> <td></td> </tr> </table>	402,497	402,497			8,550	8,550			104,121	104,121			1,800	1,800			516,968	516,968		
402,497	402,497																				
8,550	8,550																				
104,121	104,121																				
1,800	1,800																				
516,968	516,968																				

[ ][ ][ ] FUND: GENERAL [ ][ ][ ] 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: FIRE FUNCTION:																				
	<table border="1"> <tr> <td>2,302,160</td> <td>2,302,160</td> <td></td> <td></td> </tr> <tr> <td>32,300</td> <td>32,300</td> <td></td> <td></td> </tr> <tr> <td>51,029</td> <td>51,029</td> <td></td> <td></td> </tr> <tr> <td>30,000</td> <td>30,000</td> <td></td> <td></td> </tr> <tr> <td>2,415,489</td> <td>2,415,489</td> <td></td> <td></td> </tr> </table>	2,302,160	2,302,160			32,300	32,300			51,029	51,029			30,000	30,000			2,415,489	2,415,489		
2,302,160	2,302,160																				
32,300	32,300																				
51,029	51,029																				
30,000	30,000																				
2,415,489	2,415,489																				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL		DEPARTMENT: HUMAN RESOURCES		FUNCTION:	
100000	PERSONAL SERVICES	140,318	140,318		
200000	SUPPLIES	2,700	2,700		
300000	OTHER SERVICES AND CHARGES	33,451	33,451		
400000	CAPITAL OUTLAY				
9999	TOTAL	176,469	176,469		

FUND: GENERAL		DEPARTMENT: LEGAL		FUNCTION:	
100000	PERSONAL SERVICES	180,927	180,927		
200000	SUPPLIES	14,586	14,586		
300000	OTHER SERVICES AND CHARGES	26,190	26,190		
400000	CAPITAL OUTLAY				
9999	TOTAL	221,703	221,703		

FUND: GENERAL		DEPARTMENT: MAYOR		FUNCTION:	
100000	PERSONAL SERVICES	100,141	100,141		
200000	SUPPLIES	725	725		
300000	OTHER SERVICES AND CHARGES	17,718	17,718		
400000	CAPITAL OUTLAY				
9999	TOTAL	118,584	118,584		

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PERSONNEL</u> 90,387 1,300 26,149 117,836	FUNCTION: 90,387 1,300 26,149 117,836
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FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PLANNING</u> 193,850 6,700 83,963 3,200 287,713	FUNCTION: 193,850 6,700 83,963 3,200 287,713
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FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>POLICE</u> 2,431,130 123,500 237,875 16,000 2,808,505	FUNCTION: 2,431,130 123,500 237,875 16,000 2,808,505
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

[ ][ ][ ] FUND: <u>GENERAL</u>	[ ][ ][ ] DEPARTMENT: <u>BOARD OF SAFETY</u>	FUNCTION: _____	
100000 PERSONAL SERVICES	418,387	418,387	
200000 SUPPLIES	50	50	
300000 OTHER SERVICES AND CHARGES	1,435	1,435	
400000 CAPITAL OUTLAY			
9999 TOTAL	419,872	419,872	

[ ][ ][ ] FUND: <u>GENERAL</u>	[ ][ ][ ] DEPARTMENT: <u>PUBLIC WORKS</u>	FUNCTION: _____	
100000 PERSONAL SERVICES	791,537	791,537	
200000 SUPPLIES	47,600	47,600	
300000 OTHER SERVICES AND CHARGES	1,494,353	1,494,353	
400000 CAPITAL OUTLAY	15,000	15,000	
9999 TOTAL	2,348,490	2,348,490	

[ ][ ][ ] FUND: <u>GENERAL</u>	[ ][ ][ ] DEPARTMENT: <u>REDEVELOPMENT</u>	FUNCTION: _____	
100000 PERSONAL SERVICES	30,000	30,000	
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	6,458	6,458	
400000 CAPITAL OUTLAY			
9999 TOTAL	36,458	36,458	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

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MONROE  
COUNTY

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ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: SANITATION 415,000 47,750 243,807 706,557	FUNCTION: 415,000 47,750 243,807 706,557
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: TELECOMMUNICATIONS 50 88,344 88,394	FUNCTION: 50 88,344 88,394
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: GENERAL FUND TOTAL 7,981,769 312,511 2,544,778 69,500 10,908,558	FUNCTION: 7,981,769 312,511 2,544,778 69,500 10,908,558
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FUND: GENERAL  
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TOTAL:

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[ ][ ][ ] FUND: <u>PARKS &amp; RECREATION</u> [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____	
100000 PERSONAL SERVICES	1,674,066	1,674,066	
200000 SUPPLIES	249,580	249,580	
300000 OTHER SERVICES AND CHARGES	421,914	421,914	
400000 CAPITAL OUTLAY	103,952	103,952	
9999 TOTAL	2,449,512	2,449,512	

[ ][ ][ ] FUND: <u>FIRE PENSION</u> [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____	
100000 PERSONAL SERVICES	2,000	2,000	
200000 SUPPLIES	275	275	
300000 OTHER SERVICES AND CHARGES	1,139,623	1,139,623	
400000 CAPITAL OUTLAY			
9999 TOTAL	1,141,898	1,141,898	

[ ][ ][ ] FUND: <u>POLICE PENSION</u> [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____	
100000 PERSONAL SERVICES	1,380	1,380	
200000 SUPPLIES	100	100	
300000 OTHER SERVICES AND CHARGES	769,011	769,011	
400000 CAPITAL OUTLAY	900	900	
9999 TOTAL	771,391	771,391	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: ROSEHILL CEMETERY         DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	136,549	136,549	
200000 SUPPLIES	46,657	46,657	
300000 OTHER SERVICES AND CHARGES	17,572	17,572	
400000 CAPITAL OUTLAY	9,000	9,000	
9999 TOTAL	209,778	209,778	

FUND: CORPORATE BOND         DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	67,725	67,725	
400000 CAPITAL OUTLAY			
9999 TOTAL	67,725	67,725	

FUND: PARK BOND         DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	435,100	435,100	
400000 CAPITAL OUTLAY			
9999 TOTAL	435,100	435,100	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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    FUND: REDEVELOPMENT BOND

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

154,893	154,893		
154,893	154,893		

    FUND: STREET BOND

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

1,124,354	1,124,354		
1,124,354	1,124,354		

    FUND: PARKING GARAGE LEASE

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

362,500	362,500		
362,500	362,500		

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: JUSTICE BUILDING LEASE     
    DEPARTMENT: \_\_\_\_\_     
    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

212,028	212,028		
212,028	212,028		

FUND: MUNICIPAL FACILITIES LEASE     
    DEPARTMENT: \_\_\_\_\_     
    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

351,500	351,500		
351,500	351,500		

FUND: CUM. CAP. IMPROVEMENT     
    DEPARTMENT: \_\_\_\_\_     
    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

275,000	275,000		
275,000	275,000		

FUND: \_\_\_\_\_      TOTAL: \_\_\_\_\_  
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[ ][ ][ ][ ] FUND: CUM. CAP. DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	[ ][ ][ ] DEPARTMENT: _____ [ ][ ][ ] FUNCTION: _____		
	519,500	519,500	
	519,500	519,500	

[ ][ ][ ][ ] FUND: CUM. CAP. EQUIPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	[ ][ ][ ] DEPARTMENT: _____ [ ][ ][ ] FUNCTION: _____		
	277,870	277,870	
	277,870	277,870	

[ ][ ][ ][ ] FUND: MOTOR VEHICLE HIGHWAY 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	[ ][ ][ ] DEPARTMENT: _____ [ ][ ][ ] FUNCTION: _____		
	1,110,925	1,110,925	
	169,500	169,500	
	290,300	290,300	
	1,570,725	1,570,725	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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[ ][ ][ ][ ] FUND: LOCAL ROAD & STREET [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES		
200000 SUPPLIES	172,000	172,000
300000 OTHER SERVICES AND CHARGES	92,843	92,843
400000 CAPITAL OUTLAY	125,000	125,000
9999 TOTAL	389,843	389,843

[ ][ ][ ][ ] FUND: RISK MANAGEMENT [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES	78,478	78,478
200000 SUPPLIES	9,000	9,000
300000 OTHER SERVICES AND CHARGES	185,365	185,365
400000 CAPITAL OUTLAY	5,000	5,000
9999 TOTAL	277,843	277,843

[ ][ ][ ][ ] FUND: PARKING METER [ ][ ][ ]	DEPARTMENT: _____	FUNCTION: _____
100000 PERSONAL SERVICES	236,230	236,230
200000 SUPPLIES	23,500	23,500
300000 OTHER SERVICES AND CHARGES	61,579	61,579
400000 CAPITAL OUTLAY	270,000	270,000
9999 TOTAL	591,309	591,309

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: FLEET MAINTENANCE     
    DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	217,107	217,107	
200000 SUPPLIES	474,325	474,325	
300000 OTHER SERVICES AND CHARGES	66,379	66,379	
400000 CAPITAL OUTLAY	35,000	35,000	
9999 TOTAL	792,811	792,811	

FUND: ALL FUNDS     
    DEPARTMENT: GRAND TOTALS     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	11,438,503	11,438,503	
200000 SUPPLIES	1,732,448	1,732,448	
300000 OTHER SERVICES AND CHARGES	8,318,464	8,318,464	
400000 CAPITAL OUTLAY	1,442,522	1,442,522	
9999 TOTAL	22,931,937	22,931,937	