APPROPRIATION ORDINANCE 90-1 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

NO COMMITTEE

Budget Form 4 (Rev. 1985)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1991, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

***************************************	N COUNCIL
This ordinance shall be in full force and effect from	m and after its passage and approval by the
Common Council and Mayor.	
Adopted by the following vote on August 1, 1990.	
Sunt Siesling,	Nay
Iris Nesling, President of Common Council	Iris Kiesling, President of Common Council
John Fernandez, Council Member	John Fernandez, Council Member
Ron Foley, Council Member	Ron Foley, Council Member
Hanny Hetchery	Δ
Nancy Hitcheox, Council Member	Nancy Hitchicox, Council Member
	1010/33
Steve Hogan, Council Member	Steve Hogan, Council Member
Lloyd Olcott, Council Member	Lloyd Olcott, Council Member
Lames Chiefal	
James Regester, Council Member	James Regester, Council Member
	Jan Service
Pam Service, Council Member	Pam Service, Council Member
Kirk White, Council Member	Kirk White, Council Member
	August 1, 1990
	Date .
	Jonnelea alles
Attest:	Tomilea Allison, Mayor Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 18, 1990 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 1, 1990 at 7:30 p.m. to adopt the Budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

				NET ASSESSED VALU	UATION:	\$252,373,440					· ·	
FUND	_	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND			BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	\$ 10,914,788	5,236,028		2.075	Cumulative Equipment	FUND	\$	277,870	245,870		0.097
Parks & Recreation	_FUND	\$ 2,449,512	1,457,117		0.577	Risk Management	FUND	\$	277,843			
Rosehill Cemetery	FUND	\$ 209,778	170,578		0.068	Facilities Lease	FUND	\$	351,500	0		
Fire Pension	_FUND	\$ 1,141,898	266,871		0.106	Parking Meter	FUND	.\$	591,309	0		
Police Pension	_FUND	\$ 771,391	296,760		0.118	Motor Vehicle Highway	FUND	\$	1,570,725	0		
Park District Bond	_FUND	\$ 435,100	396,693		0.157	Local Road & Street	FUND	\$	389,843	0		
Redevelopment Bond	_FUND	\$ 154,893	128,888		0.051	Cumulative Capital	FUND	\$	275,000	0		
Corporation Bond	FUND	\$ 67,725	55,259		0.022	Fleet Maintenance	FUND	\$	792,811	0		
Justice Building Lease	_FUND	\$ 212,028	182,833		0.072	Non-Reverting Capital	FUND	\$	26,800	0		
Parking Garage Lease	FUND	\$ 362,500	270,961		0.107	Police Continuing Education	 FUND	\$	9,000	0		
Street Bond	FUND	\$ 1,124,354	488,028		0.193	Vehicle Inspection	FUND	\$	12,000			
Cumulative Development	_FUND	\$ 519,500	397,798		0.150	TOTA	LS	\$	22,938,168	9,593,684		3.794

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 3, 1990 /s/ Charles A. Ruckman
City Controller

MONROE COUNTY, INDIANA

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TO	WN O	F	BLOOMINGT	ON

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED					
Ì	- A -	- X -	- B -	- X -		
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board		
	to	of Tax	to	of Tax		
HER TAXES:	Dec. 31, 1990		Dec. 31, 1991	Commissioners		
201 Banks Building and Loan	146,600	00/////////////////////////////////////	150,000	Commiscioner		
U202 Auto and Aircraft Excise Tax	584,900		590,000			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	1,268,306		2,866,180			
LICENSES AND PERMITS:						
3100 Licenses	3,137		23,600			
3200 Permits	60,622		128,000			
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S	0		0			
1416 Motor Vehicle Highway Distributions [0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	35,911		75,000			
1502 Alcoholic Beverage Gallonage Tax Dist	63,057		97,000			
1503 Cigarette Tax Distributions - General	28,819		57,500			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1600 State Grants & Reimbursements	0		0			
Other Grants & Reimbursements	16,476		82,000			
CHARGES FOR SERVICES:			-			
206 Police & Fire Protection Contracts	287,550		290,000			
501 Dog Pound & County Animal Contract	20,406		48,000			
707 Internal Service Charges	0		0			
3102 Cable Television Receipts	55,801		115,000			
3300 Parking Receipts	32,335	<u> </u>	71,000			
3700 Parks Fees & Concessions	0		0			
3901 Sale of Graves & Burials	0		0			
3903 Interlocal Agreements	9,000		133,500			
3903 Other Fees & Charges	17,580		35,072			
3904 Utilities - In Lieu of Taxes [396,900		510,000			
4101 Vehicle Inspection Fees	0		0			
FINES AND FORFEITURES:				:		
4101 Court Docket Fees	8,000		9,000_			
4104 Ordinance Violations	6,772		16,700			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		. 0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments ,	56,135		200,000			
6200 Rental of Property	0	· · · · · · · · · · · · · · · · · · ·	0_			
6300 Assessments	0		0			
Other Miscellaneous Revenue	0	<u> </u>	0			
THER FINANCING SOURCES:						
201 Transfer From Parking Meter Fund	0		0			
5202 Transfer From CCIF	0		0			
5205 Transfer From Utility	0		0			
Transfer From Non-Reverting I	40,000		55,000			
Transfer From	0		0			
Other	0		0			
9999 Total Columns A and B	3,138,307	o	5,552,552	0		

NOTE:

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board		
	to	of Tax	to	of Tax		
HER TAXES:		Commissioners		Commissioners		
201 Banks Building and Loan	38,700	0011111100101010	39,000	-		
0202 Auto and Aircraft Excise Tax	146,470		147,000			
0207 Wheel and Excise Surtax	140,470		147,000			
0212 County Option Income Tax (COIT)	0		0			
uziz oddity opiloti moonie rax (oori)			<u>v</u>	· · · · · · · · · · · · · · · · · · ·		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S	0	1	0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions			0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General			0			
1504 Cigarette Tax to CCIF			0			
=	0		0			
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements	0		0			
Other Grants & Reimbursements	0		0			
CHARGES FOR SERVICES:						
206 Police & Fire Protection Contracts	. 0		. 0			
501 Dog Pound & County Animal Contract	0		0			
/07 Internal Service Charges			0			
3102 Cable Television Receipts			0			
3300 Parking Receipts			0			
3700 Parks Fees & Concessions			697,000			
3901 Sale of Graves & Burials			0			
3903 Interlocal Agreements			0			
3903 Other Fees & Charges			0			
3904 Utilities - In Lieu of Taxes	0		0			
4101 Vehicle Inspection Fees			0			
4101 Vollidio illoposito il 1000 1						
FINES AND FORFEITURES:						
4101 Court Docket Fees			0			
4104 Ordinance Violations	0		0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6200 Rental of Property	0		0			
6300 Assessments			0			
Other Miscellaneous Revenue			0			
		-				
THER FINANCING SOURCES:		['				
201 Transfer From Parking Meter Fund	0		0			
5202 Transfer From CCIF	0		0			
5205 Transfer From Utility	0		0			
Transfer From Non-Reverting I			0			
Transfer From			0			
Other			0			
2000 Total Columns A and P	401 70E	0	883,000			
9999 Total Columns A and B	421,705	·	003,000			

NOTE:

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ū	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -			
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board			
	to	of Tax	to	of Tax			
IER TAXES:		Commissioners	Dec. 31, 1991	Commissioners			
201 Banks Building and Loan			7,400				
202 Auto and Aircraft Excise Tax			29,000				
0207 Wheel and Excise Surtax	,		0				
0212 County Option Income Tax (COIT)	175,000		315,000				
LICENSES AND PERMITS:							
3100 Licenses	0		0				
3200 Permits	0		0				
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S			0	<u> </u>			
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street			0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension			360,000				
1600 State Grants & Reimbursements	00		0				
Other Grants & Reimbursements	0		0				
CHARGES FOR SERVICES:							
206 Police & Fire Protection Contracts			0				
501 Dog Pound & County Animal Contract	0		0				
707 Internal Service Charges	0		0				
3102 Cable Television Receipts	0		0				
3300 Parking Receipts	0		0				
3700 Parks Fees & Concessions	0		0				
3901 Sale of Graves & Burials	0		0				
3903 Interlocal Agreements			0				
3903 Other Fees & Charges			0				
3904 Utilities - In Lieu of Taxes	0		0				
4101 Vehicle Inspection Fees	0		. 0				
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0.				
4104 Ordinance Violations	0		0				
MISCELLANEOUS REVENUE:							
5101 Sale of Property	0		0				
5121 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	4,786		20,000				
6200 Rental of Property	0		0				
6300 Assessments	34,786	·	45,000				
Other Miscellaneous Revenue	0	-	0				
THER FINANCING SOURCES:							
201 Transfer From Parking Meter Fund	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0				
5202 Transfer From CCIF	0		0				
5205 Transfer From Utility			0				
Transfer From Non-Reverting I \ldots			0				
Transfer From	0		0				
Other			0				
9999 Total Columns A and B	390,328	0	776,400	0			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

MONROE COUNTY, INDIANA

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ID	YEAR	co	TYPE	KEY
CITY	OR TO	VN OI	F	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	ESTIMATED AMOUNTS TO BE RECEIVED					
·	-AXB:						
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board			
<u> </u>	to	of Tax	to	of Tax			
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissione			
201 Banks Building and Loan	6,000		6,000				
0202 Auto and Aircraft Excise Tax	32,000		32,000				
0207 Wheel and Excise Surtax			0				
0212 County Option Income Tax (COIT)	58,333		105,000				
LICENSES AND PERMITS:							
3100 Licenses			0				
3200 Permits	0		0				
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions			0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	120,181		300,000				
1600 State Grants & Reimbursements	0		0				
Other Grants & Reimbursements	0		0				
CHARGES FOR SERVICES:	_		_				
206 Police & Fire Protection Contracts	0		0				
501 Dog Pound & County Animal Contract			0				
_707 Internal Service Charges		·	0				
3102 Cable Television Receipts			0				
3300 Parking Receipts]	0				
3700 Parks Fees & Concessions ,	0		0				
3901 Sale of Graves & Burials	0						
3903 Other Fees & Charges			<u> </u>				
3904 Utilities - In Lieu of Taxes			0				
4101 Vehicle Inspection Fees	0		0				
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
			•				
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0				
5121 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	2,411		5,000				
6200 Rental of Property	0		0,000				
6300 Assessments	27,864		45,000				
Other Miscellaneous Revenue	0		0				
HER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund	0		0				
5202 Transfer From CCIF			0				
5205 Transfer From Utility			0				
Transfer From Non-Reverting I			0				
Transfer From			0				
Other	0		0				
9999 Total Columns A and B	246,789	0	493,000				

NOTE:

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ID	YEAR	co	TYPE	KEY	

BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	ESTIMATED AMOUNTS TO BE RECEIVED		
	- A -	- X -	-B-	- x -	
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board	
<u> </u>	to	of Tax	to	of Tax	
THER TAXES:		Commissioners	Dec. 31, 1991	Commissioner	
201 Banks Bullding and Loan	3,990		4,000		
0202 Auto and Aircraft Excise Tax	15,900		16,000		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0		
LICENSES AND PERMITS:					
3100 Licenses	· · · · · · · · · · · · · · · · · · ·		0		
3200 Permits	0		0		
INTERGOVERNMENTAL REVENUE:			,		
1121 Federal Matching Funds - L.R. & S	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0	<u> </u>	
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0	· · · · · · · · · · · · · · · · · · ·	0	<u> </u>	
1600 State Grants & Reimbursements	<u>o</u>		<u>0</u>		
Other Grants & Reimbursements	0		0		
CHARGES FOR SERVICES:					
~206 Police & Fire Protection Contracts	0		0		
501 Dog Pound & County Animal Contract			0		
∠707 Internal Service Charges			0		
3102 Cable Television Receipts	0		0		
3300 Parking Receipts	0		0		
3700 Parks Fees & Concessions	0		0	<u> </u>	
3901 Sale of Graves & Burials	6,500		18,000		
3903 Interlocal Agreements	0		0		
3903 Other Fees & Charges	0		0		
3904 Utilities - In Lieu of Taxes	<u> </u>		0		
4101 Vehicle Inspection Fees	U		U		
FINES AND FORFEITURES:		•	_		
4101 Court Docket Fees			0		
4104 Ordinance Violations	0		0		
MISCELLANEOUS REVENUE:	:				
5101 Sale of Property			0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments			1,200	<u> </u>	
6200 Rental of Property	0		0		
6300 Assessments	0		0		
Other Miscellaneous Revenue	U				
HER FINANCING SOURCES:					
o201 Transfer From Parking Meter Fund			0		
5202 Transfer From CCIF	0		0		
5205 Transfer From Utility			0		
Transfer From Non-Reverting I			. 0		
Transfer From	0		0		
Other	0		0		
9999 Total Columns A and B	26,729	0	39,200		

NOTE:

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ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE RECI	EIVED
·	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	
201 Banks Building and Loan	6,000		6,000	
0202 Auto and Aircraft Excise Tax	26,000	•	26,000	
0207 Wheel and Excise Surtax ,	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				:
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	<u> </u>
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension		1		
1600 State Grants & Reimbursements	0		. 0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges			0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	-
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:		Į		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments			0	
6200 Rental of Property	0		0	
6300 Assessments	. 0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
3201 Transfer From Parking Meter Fund	0	<u> </u>	0	<u> </u>
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other			0	
9999 Total Columns A and B	67,000		32,000	

NOTE:

506			3		
ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF **BLOO**MINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

THER TAXES: 201 Banks Building and Loan 0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Round County Animal Contract 707 Internal Service Charges 3102 Cable Television Receipts	0 0 0	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991 0 0	- X - State Board of Tax Commissioners
201 Banks Building and Loan 0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	Jul. 1, 1990 to Dec. 31, 1990 0 0 0 0	State Board of Tax	Jan. 1, 1991 to Dec. 31, 1991 0 0 0	State Board of Tax
201 Banks Building and Loan	to Dec. 31, 1990 0 0 0 0 0 0 0 0 0 0 0 0	of Tax	to Dec. 31, 1991 0 0 0 0 0	of Tax
201 Banks Building and Loan 0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	Dec. 31, 1990 0 0 0 0 0 0 0 0 0 0 0	i i	Dec. 31, 1991 0 0 0 0	
201 Banks Building and Loan 0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0 0 0 0 0		0 0 0 0	
0202 Auto and Aircraft Excise Tax	0 0 0 0 0		0 0	
0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0 0 0 0		0	
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 7206 Police & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0 0 0		0	
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0 0 0		0	
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements	0 0 0			
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements	0 0 0			1
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . 1501 Liquor Excise Tax Distributions . 1502 Alcoholic Beverage Gallonage Tax Dist . 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . 1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . Other Grants & Reimbursements . CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts . 501 Dog Pound & County Animal Contract . 707 Internal Service Charges .	0 0 0			1
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . 1501 Liquor Excise Tax Distributions . 1502 Alcoholic Beverage Gallonage Tax Dist . 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . 1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . Other Grants & Reimbursements . CHARGES FOR SERVICES: 206 Police & Fire Protection Contract . 501 Dog Pound & County Animal Contract . 707 Internal Service Charges .	0			
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions	0			
1416 Motor Vehicle Highway Distributions	0			
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 501 Dog Pound & County Animal Contract 707 Internal Service Charges	0		0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension	103,952		212,500	
1600 State Grants & Reimbursements Other Grants & Reimbursements	103,932		212,300	
Other Grants & Reimbursements			0	<u> </u>
CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts			0	
206 Police & Fire Protection Contracts	U		<u> </u>	
206 Police & Fire Protection Contracts				
501 Dog Pound & County Animal Contract	اه		o	
707 Internal Service Charges	0		0	
			0	
3102 Cable Television necelpts	0		0	
	0		0	
3300 Parking Receipts	-		0	
3700 Parks Fees & Concessions			. 0	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	<u> </u>
4101 Vehicle Inspection Fees	0		0	
FINES AND EXPERITINES.				
FINES AND FORFEITURES: 4101 Court Docket Fees	أه	' I	ol	
	0		0	
4104 Ordinance Violations				
MICCELLANICOUS DEVENUE.			i	
MISCELLANEOUS REVENUE:	٥		0	ĺ
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
, 	0		0	
6200 Rental of Property				
6300 Assessments	0		0	
Other Miscellaneous Revenue	U	· · · · · · · · · · · · · · · · · · ·	0	
THER EINANGING COURGES.				
HER FINANCING SOURCES:	ا ِ			1
201 Transfer From Parking Meter Fund			0	
5202 Transfer From CCIF	0		0	<u> </u>
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	ļ
Transfer From	0		0	<u> </u>
Other	0		0	1
			<u> </u>	
9999 Total Columns A and B	103,952	0	212,500	0

NOTE:

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990		Dec. <u>31</u> , 1991	Commissioners
201 Banks Building and Loan		001111111010101010	9,000	
0202 Auto and Aircraft Excise Tax			36,000	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)			0	
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits			0	
INTERGOVERNMENTAL REVENUE:	_		•	
1121 Federal Matching Funds - L.R. & S			0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:	-	•		
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges			0	····
			0	
3102 Cable Television Receipts				
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials		<u> </u>	0	
3903 Interlocal Agreements			0	<u> </u>
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees	0		0	<u> </u>
FINES AND FORFEITURES:			_	
4101 Court Docket Fees		<u> </u>	0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments			0	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
HER FINANCING SOURCES:				
	_		^	
3201 Transfer From Parking Meter Fund			0	<u> </u>
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other	0	<u> </u>	0	<u> </u>
9999 Total Columns A and B	44,500		45,000	l .

NOTE:

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D	YEAR	CO	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	TS TO BE REC	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
· .	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissioners
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	126,817		285,000	
0212 County Option Income Tax (COIT)	0		0	-
LICENSES AND PERMITS:				
3100 Licenses	0		. 0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	509,071		1,200,000	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		Ŏ	-
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		9	<u></u>
Other Grants & neimbursements				
CHARGES FOR SERVICES:			^	
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	19,675		60,000	
3102 Cable Television Receipts	<u> </u>		0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			0_	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	·			
HER FINANCING SOURCES:	_		_	
201 Transfer From Parking Meter Fund			0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From	0		0	
Other	0		0	
9999 Total Columns A and B	655,563	اه	1,545,000	l ,

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

·	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990	- X - State Board	- B - Jan. 1, 1991	- X - State Board
THER TAXES:	to Dec. 31, 1990	of Tax Commissioners	to Dec. <u>31, 1991</u>	of Tax Commissioners
201 Banks Building and Loan	0	O O I I I I I I I I I I I I I I I I I I	0	COMMISSION
0202 Auto and Aircraft Excise Tax	0		0	<u></u>
0207 Wheel and Excise Surtax	0		0	···
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses ,	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	7,125		50,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	131,087		310,000	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0	,	0	
707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	***************************************
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	**************************************
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments			0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		.0	·
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other			0	
9999 Total Columns A and B	138,212	0	360,000	(

NOTE:

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE REC	EIVED
	- A -	- X -	- B -	- x -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:		Commissioners		1
201 Banks Building and Loan	0	Commissioners	Dec. 31, 1991	Commissioners
0202 Auto and Aircraft Excise Tax	0		0	-
0207 Wheel and Excise Surtax			0	
			0	
0212 County Option Income Tax (COIT)			U	
LICENSES AND PERMITS:				·
3100 Licenses	<u> </u>		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
	_		•	
1121 Federal Matching Funds - L.R. & S			0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to GCIF		· · ·	0	
1505 Cigarette Tax - Fire & Police Pension			0	
•			0	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	*****		0	
707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements	0		. 0	
3903 Other Fees & Charges	0		0	
3904 Utilitles - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	6,000		9,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	o	ĺ	o	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments			0	
			0	<u></u>
6200 Rental of Property			0	
6300 Assessments				
Other Miscellaneous Revenue	0		0	
THER EINANOING COURCES				
THER FINANCING SOURCES:	_		_	
201 Transfer From Parking Meter Fund			0	·
5202 Transfer From CCIF	0	·	0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other			0	
9999 Total Columns A and B	6,000	0	9,000	<u> </u>

NOTE:

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D	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:		Commissioners	Dec. 31, 1991	Commissioners
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	-
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)			0	-
oziz ozona opnom mosmo raz (oom).				
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	Ö		0	
	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	-
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF		,	0	<u> </u>
1505 Cigarette Tax - Fire & Police Pension			0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0_		0	
CHARGES FOR SERVICES:				·
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges	<u>_</u>		0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			71,000	
3700 Parks Fees & Concessions			71,000	
			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			O	
FINES AND FORFEITURES:]		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	112,172		230,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	<u></u>
6100 Interest on Investments			0	
			0	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue	<u> </u>		U	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I			0	
Transfer From General	0		235,000	
Other	<u></u>		0	
Guiori	0		J	<u> </u>
9999 Total Columns A and B	156,372	0	536,000	ا (

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
·	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990			Commissioners
201 Banks Building and Loan			0	COMMISSION
0202 Auto and Aircraft Excise Tax	0		. 0	
0207 Wheel and Excise Surtax	0	·	0	
0212 County Option Income Tax (COIT)			0	
oziz oddiny opiloti ilicollie tax (ooti),	<u> </u>		<u></u>	<u> </u>
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:	_		_	
1121 Federal Matching Funds - L.R. & S			0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
•				
CHARGES FOR SERVICES:				
് 206 Police & Fire Protection Contracts	0	· · · · · · · · · · · · · · · · · · ·	0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges	445,697		790,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees			0	
		1		
FINES AND FORFEITURES:		}		
4101 Court Docket Fees			0	<u> </u>
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		. 0	
5600 Refunds			0	
6100 Interest on Investments			0	
6200 Rental of Property		-	0	
			0	
6300 Assessments			0	
Other Miscellaneous Revenue ,	0			<u> </u>
HER FINANCING SOURCES:	·			
3201 Transfer From Parking Meter Fund	0	ļ	0	ļ
5202 Transfer From CCIF	0	 	0	
			0	
5205 Transfer From Utility			_	
Transfer From Non-Reverting I			0	<u> </u>
Transfer From			0	
Other	0		0	
9999 Total Columns A and B	445,697	0	790,000	1
- 5555 Total Colonillo A alla D	440,037	· · · · · ·	1 30,000	<u>-</u>

NOTE:

506			3		
ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	ITS TO BE REC	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissione
101 Banks Building and Loan	0		0	
J202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	× <u> </u>
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			28,000	
3901 Sale of Graves & Burials			0	<u>-</u>
3903 Interlocal Agreements			0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes			0	
·				
FINES AND FORFEITURES:	•	}		
4101 Court Docket Fees			0	
4104 Ordinance Violations	0		o	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	<u> </u>
5600 Refunds			0	
6100 Interest on Investments			0	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund			0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I		<u> </u>	0	
Transfer From		1	0	
Oulet	<u></u>		<u> </u>	
9999 Total Columns A and B	17,309	0	28,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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ID	YEAR	CO	TYPE	KEY	

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	TS TO BE RECI	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissioners
201 Banks Building and Loan	0		0	
്0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract				
707 Internal Service Charges	0		0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interiocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:			40.000	
4101 Court Docket Fees			12,000	
4104 Ordinance Violations	0		<u> </u>	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		0	
	0		0	
6200 Rental of Property			0	
Other Miscellaneous Revenue			0	
Other missendinesus rievende				
THER FINANCING SOURCES:				1
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I	0		0	
Transfer From	0		0	
Other			0	
9999 Total Columns A and B	9,000	0	12,000	0

NOTE:

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF **BLOOMINGTON** MONROE _COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	TS TO BE REC	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:		1		1
	Dec. 31, 1990	Commissioners		Commissioners
201 Banks Building and Loan	1,490		1,500	
202 Auto and Aircraft Excise Tax	6,350		6,400	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	<u> </u>
LICENSES AND PERMITS:				
3100 Licenses	0	;	0	
3200 Permits	0		0.	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
·			0	<u> </u>
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	L
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
			0	
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
'07 Internal Service Charges			0	
3102 Cable Television Receipts		<u></u>	0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions			Ö	****
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	<u> </u>
4101 Vehicle Inspection Fees		·	0	
FINES AND FORFEITURES:	_		_	
4101 Court Docket Fees			0	<u></u>
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments			1,000	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	o	1	0	
5202 Transfer From CCIF	0		Ö	<u> </u>
			0	
5205 Transfer From Utility		1	-	<u> </u>
Transfer From Non-Reverting I			<u> </u>	
Transfer From		ļ	0	<u> </u>
Other	0		0	<u> </u>
9999 Total Columns A and B	8,844	О	8,900	[
		<u> </u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			EIVED
ļ	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1990		Dec. 31, 1991	Commissioners
0201 Banks Building and Loan	14,000		14,000	
202 Auto and Aircraft Excise Tax	55,000		55,000	-
207 Wheel and Excise Surtax	0		0	
j212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S			0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0	·	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0.		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
102 Cable Television Receipts	0		0	
300 Parking Receipts			0	<u> </u>
700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			, , , , , , , , , , , , , , , , , , ,	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes		\\.	0	
4101 Vehicle Inspection Fees	0		. 0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		o	
4104 Ordinance Violations	0	· · · · · · · · · · · · · · · · · · ·	0	<u> </u>
4104 Oldinande Violations	<u> </u>		<u> </u>	
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0	<u></u>	0	
6100 Interest on Investments	0		0	
The state of the s	0		0	
6200 Rental of Property	0		0	
Other Miscellaneous Revenue			0	<u> </u>
OTHER FINANCING SOURCES:	_		_	
201 Transfer From Parking Meter Fund			0	
202 Transfer From CCIF	0		0	
205 Transfer From Utility			0	
Transfer From Non-Reverting 1	0		0	<u> </u>
Transfer From	0		0	
Other	0		0	<u> </u>
9999 Total Columns A and B	69,000	0	69,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE RECI	EIVED
	- A -	- X -	-B-	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners		Commissioners
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0	`	0	·
0207 Wheel and Excise Surtax	0		0	4
0212 County Option Income Tax (COIT)	0		350,000	
, , , , , , , , , , , , , , , , , , , ,				
LICENSES AND PERMITS:	_		_	
3100 Licenses			0	
3200 Permits	0		. 0	<u> </u>
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		Ŏ	
1504 Cigarette Tax to CCIF	0			
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
Other Grants & Remibursements				
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	o		o	
4104 Ordinance Violations			0	
4104 Oldinarios Visiarionis.				
MISCELLANEOUS REVENUE:	_		_	
5101 Sale of Property			<u> </u>	
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments			1,500	
6200 Rental of Property	0		0	
6300 Assessments			0	
Other Miscellaneous Revenue	0		0	
/HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	o		0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other			0	
9999 Total Columns A and B	0	0	351,500	

NOTE:

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ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

·	EST	MATED AMOUN	TS TO BE RECI	EIVED
	- A -	- x -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:		Commissioners	Dec. 31, 1991	Commissioners
201 Banks Building and Loan	8,500		. 8,500	
0202 Auto and Aircraft Excise Tax			40,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	<u>-</u>
INTERGOVERNMENTAL REVENUE:	-			:
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	Ö		0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges			0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	o		0	
5121 Insurance Reimbursements			0	
5600 Refunds			0	
6100 Interest on Investments			2,200	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
HER FINANCING SOURCES:	, , , , , , , , , , , , , , , , , , ,			
201 Transfer From Parking Meter Fund	0	1	0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From			0	<u> </u>
Other			0	
9999 Total Columns A and B	48,500	0	50,700	
0000 Total Columne A and U		. 11		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	MATED AMOUN	ITS TO BE RECI	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	
201 Banks Building and Loan		-	4,000	
0202 Auto and Aircraft Excise Tax	15,500		15,000	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)			0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		· 0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		ō	
1504 Cigarette Tax to CCIF	0		0	
-	0		0	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:	_			
206 Police & Fire Protection Contracts			0	
501 Dog Pound & County Animal Contract			0	
707 Internal Service Charges	0		O.	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	Ø		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	ļ
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments	9		1,000	
6200 Rental of Property	0		0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
Office Miscellatieous Neveriue	0		<u> </u>	
/HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	. 0		0	
Transfer From Non-Reverting I			0	
Transfer From			0	
Other			Ō	
			1	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

201 Banks Building and Loan 8,590 9,000 2022 Auto and Airoraft Excise Tax 34,000 35,000 2022 Auto and Airoraft Excise Tax 0 0 0212 County Option Income Tax (COIT) 0 0 100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 INTERGOVERNMENTAL REVENUE: 0 0 1121 Federal Matching Funds - LR. & S. 0 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax Distributions - General 0 0 1505 Cigarette Tax Local - General 0		EST	MATED AMOUN	TS TO BE RECI	EIVED
THER TAXES:		- A -	- X -	- B -	- X -
THER TAXES:				_	
201 Banks Building and Loan 8,500 9,000 2020 Autor and Aircraft Excise Tax 34,000 35,000 2020 Autor and Aircraft Excise Tax 0 0 0212 Country Option Income Tax (COTT) 0 0 0 Call Scountry Option Income Tax (COTT) 0 0 JIO Licenses 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3200 Parmits 0 0 0 INTERGOVERNIMENTAL REVENUE: 1 0 0 121 Federal Matching Funds - L.R. & S. 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 1 1501 Liquer Existe Tax Stributions 0 0 0 1 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 0 <t< td=""><td></td><td>]</td><td>of Tax</td><td></td><td>of Tax</td></t<>]	of Tax		of Tax
201 Banks Building and Loan 8,500 9,000 2020 Auto and Aircraft Excise Tax 34,000 35,000 2020 Auto and Aircraft Excise Suriax 0 0 0212 County Option Income Tax (COIT) 0 0 100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 INTERGOVERNMENTAL REVENUE: 0 0 121 Federal Matching Funds - LR. & S. 0 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Read and Street 0 0 1501 Liquer Exised Tax Distributions - General 0 0 1502 Olgarette Tax Stributions - General 0 0 1503 Olgarette Tax Distributions - General 0 0 1504 Olgarette Tax Stributions - General 0 0 1505 Olgarette Tax Stributions - General 0	THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissioners
2022 Auto and Aircraft Excise Tax					
Description				35,000	
LICENSES AND PERMITS:	0207 Wheel and Excise Surtax	. 0	•		
100 100	0212 County Option Income Tax (COIT)	0		0	
Section Sect	LICENSES AND PERMITS:				
NTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S	3100 Licenses	0		0	
1121 Federal Matching Funds - L.R. & S. 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1502 Alcaholic Beverage Gallonage Tax Distributions 0 0 0 0 1502 Alcaholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 0 1505 Cigarette Tax Fire & Police Pension 0 0 0 0 0 1600 State Grants & Reimbursements 0 0 0 0 0 0 0 0 0	3200 Permits	0		0	
1416 Motor Vehicle Highway Distributions 0	INTERGOVERNMENTAL REVENUE:				
1417 Local Road and Street	1121 Federal Matching Funds - L.R. & S	0		0	
1501 Liquor Excise Tax Distributions 0	1416 Motor Vehicle Highway Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 0	1417 Local Road and Street	0		0	
1503 Cigarette Tax Distributions - General 0	1501 Liquor Excise Tax Distributions	0		0	
1503 Cigarette Tax Distributions - General 0	•			0	
1504 Cigarette Tax to CCIF		0		0	
1505 Cigarette Tax - Fire & Police Pension 0	**			0	
1600 State Grants & Reimbursements				0	
Other Grants & Reimbursements 0 0 CHARGES FOR SERVICES: 0 0 **206 Police & Fire Protection Contracts 0 0 501 Dog Pound & County Animal Contract 0 0 0 707 Internal Service Charges 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3700 Parks Fees & Concessions 0 0 0 3901 Sale of Graves & Burials 0 0 0 3903 Interlocal Agreements 0 0 0 3903 Uther Fees & Charges 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 4101 Vehicle Inspection Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4102 Court Docket Fees 0 0 0 4103 Court Docket Fees 0 0 0 4104 Ord				0	
206 Police & Fire Protection Contracts				. 0	
501 Dog Pound & County Animal Contract	CHARGES FOR SERVICES:				
501 Dog Pound & County Animal Contract	2206 Police & Fire Protection Contracts	l 0		o	
107 Internal Service Charges					
3102 Cable Television Receipts 0 0 0 0 0 0 0 0 0	•				
3300 Parking Receipts 0 0 0 0	V				
3700 Parks Fees & Concessions 0 0 0 0 3901 Sale of Graves & Burials 0 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 4101 Vehicle Inspection Fees 0 0 0 0 0 0 0 0 0					
3901 Sale of Graves & Burials 0		·			
3903 Interlocal Agreements 0 0 0 3903 Other Fees & Charges 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 4101 Vehicle Inspection Fees 0 0 0 0 0 0 0 0 0					
3903 Other Fees & Charges 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0		·			
3904 Utilities - In Lieu of Taxes	•				
### ### ##############################					
4101 Court Docket Fees					
4101 Court Docket Fees	FINES AND FORFEITURES:				
MiSCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 973 5,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 0 0 201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0		n		n	
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 973 5,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 0 0 JOUNT Transfer From Parking Meter Fund 0 0 JOUNT Transfer From CCIF 0 0 JOUNT Transfer From Non-Reverting I 0 0 Transfer From Non-Reverting I 0 0 Other 0 0					
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 973 5,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 0 0 JOUNT Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Won-Reverting I 0 0 Transfer From Mon-Reverting I 0 0 Other 0 0	MICCELLANICOUS DEVENUE.				
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 973 5,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 0 0 J201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0				n	
5600 Refunds 0 0 6100 Interest on Investments 973 5,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 3201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0					
100 Interest on Investments 973 5,000 100 100 100 100 100 100 100 100 100					
6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 JHER FINANCING SOURCES: 3 0 J201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0					
6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 HER FINANCING SOURCES: 0 0 3201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0					
Other Miscellaneous Revenue 0 0 HER FINANCING SOURCES: 0 0 201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0	• -				
### FINANCING SOURCES: 201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Other 0 0 Other 0 0		<u> </u>			
201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From 0 0 Other 0 0	Other Miscellaneous Revenue				
5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From 0 0 Other 0 0	HER FINANCING SOURCES:				
5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From 0 0 Other 0 0				0	
Transfer From Non-Reverting I 0 0 Transfer From 0 0 Other 0 0	5202 Transfer From CCIF	0		0	
Transfer From 0 0 Other 0 0				0	
Transfer From 0 0 Other 0 0	Transfer From Non-Reverting I	0		0	
Other	Transfer From	0		0	
9999 Total Columns A and B				0	
	9999 Total Columns A and B	43,473	0	49,000	0

NOTE:

506			3	
ID	YEAR	CO	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	MATED AMOUN	TS TO BE REC	EIVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board
л.	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 1990	Commissioners	Dec. 31, 1991	Commissioners
201 Banks Building and Loan	6,200		6,000	
ປ202 Auto and Aircraft Excise Tax	26,000		26,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	.0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:		,		
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	0	-	0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General		,	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		Ö	
CHARGES FOR SERVICES:	•		_	
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract			0	
/07 Internal Service Charges			0	
3102 Cable Television Receipts				
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	103		300	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue ,	0		0	
HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility			0	
			0	
Transfer From Non-Reverting I			0	
Other	-		0	
9999 Total Columns A and B	32,303	1 0	32,300	1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
Ī	YEAR	CO	TVDE	KEV

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- x -		
	Jul. 1, 1990	State Board	Jan. 1, 1991	State Board		
1	to	of Tax	to	of Tax		
THER TAXES:	Dec. 31, 1990			Commissioners		
201 Banks Building and Loan	0		0	0011111100101101		
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0		0			
0212 Godiny Option moonie Tax (GOTT)						
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0	<u>. </u>		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	······		
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1600 State Grants & Reimbursements ,			0			
Other Grants & Reimbursements	0		0			
CHARGES FOR SERVICES:						
206 Police & Fire Protection Contracts	0		0			
501 Dog Pound & County Animal Contract	0		0			
/07 Internal Service Charges	0		273,000			
3102 Cable Television Receipts		\	0	···		
3300 Parking Receipts			0			
	0		0			
3901 Sale of Graves & Burials	0		0			
3903 Interlocal Agreements			0			
3903 Other Fees & Charges			0			
3904 Utilities - In Lieu of Taxes	0		0			
4101 Vehicle Inspection Fees	0		0			
FINES AND FORFEITURES:			0			
4101 Court Docket Fees			0			
4104 Ordinance Violations	0		0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6200 Rental of Property	0		0			
6300 Assessments			0			
Other Miscellaneous Revenue			0			
HER FINANCING SOURCES:						
3201 Transfer From Parking Meter Fund	0		0			
5202 Transfer From CCIF	0		0			
5205 Transfer From Utility	0		0			
Transfer From Non-Reverting 1		<u> </u>	0			
Transfer From			0			
Other			0			
·						
9999 Total Columns A and B	0	0	273,000	I 0		

NOTE:

Budget Form 4-A (Rev. 1985)

BUD(EPORT FOR

		(BUD	FOR		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			,		CITY OF BLOOMIN	IGTON		MONROE
503			<u>. </u>		TAXING UNI			COUNTY
ID YE	AR CO	TYPE KE	Y					
				. (ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
				İ	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
							,	
		FUND: GENERA	L		DEPARTMENT: A	NIMAL CONTROL	FUNCTION:	
		100000	PERSONAL SERVICES		215,669	215,669		
		200000	SUPPLIES		17,100	17,100		
		300000	OTHER SERVICES AND CH	HARGES [51,872	51,872		
		400000	CAPITAL OUTLAY		3,500	3,500		
	•	9999 `	TOTAL		288,141	288,141		
		FUND: GENERA	L		DEPARTMENT: C	ITY CLERK	FUNCTION:	
		100000 I	PERSONAL SERVICES		31,106	31,106		
		200000 \$	SUPPLIES		1,200	1,200		
		300000	OTHER SERVICES AND CH	HARGES [2,049	2,049		
		400000	CAPITAL OUTLAY	<u> </u>				
		9999	FOTAL		34,355	34,355		
1 1 1	1 1 1							
		FUND: GENERA	<u>L</u>		DEPARTMENT: C	ITY COUNCIL	FUNCTION:	
		100000 F	PERSONAL SERVICES		86,572	86,572		
		200000 \$	SUPPLIES		1,100	1,100		
		300000	OTHER SERVICES AND CH	IARGES [6,984	6,984		
		400000	CAPITAL OUTLAY	ſ				
		9999	ΓΟΤΑL		94,656	94,656		
				_	FUND:		TOTAL:	
						IF DEPARTMENTALIZED)	IOIAL.	

BUDG PORT FOR

						CITY OF BLOOMING	GTON		MONROE
503		,				TAXING UNIT			COUNTY
ID	YEAR	co	TYPE	KEY					
				v		ORIGINAL		, , , , , , , , , , , , , , , , , , ,	FINAL BUDGET AFTER
						PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
	•					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
_									
			FUND: G	ENERAL		DEPARTMENT: C	ONTROLLER	FUNCTION:	
			10	00000 PERSONAL SERVIC	ES	152,088	152,088		
			20	00000 SUPPLIES		7,300	7,300		
			30	00000 OTHER SERVICES	AND CHARGES	68,980	68,980		
			40	00000 CAPITAL OUTLAY					
				9999 TOTAL		228,368	228,368		
i	1	1 1	EUNID 0		1 1 1 1			FILLETION	
		<u> </u>	FUND: G	ENERAL		DEPARTMENT: E	NGINEERING	FUNCTION:	
			10	00000 PERSONAL SERVIC	ES	402,497	402,497		
			20	00000 SUPPLIES		8,550	8,550		
			30	00000 OTHER SERVICES	AND CHARGES	104,121	104,121		
			40	00000 CAPITAL OUTLAY		1,800	1,800		
				9999 TOTAL		516,968	516,968		
ı	1	1 1		TNIED 41			D.F.		
		Д	FUND: G	ENERAL		DEPARTMENT: FI	KE	FUNCTION:	· · · · · · · · · · · · · · · · · · ·
			10	00000 PERSONAL SERVIC	ES	2,302,160	2,302,160		
			20	00000 SUPPLIES		32,300	32,300		
			30	00000 OTHER SERVICES	AND CHARGES	51,029	51,029	-	
			40	0000 CAPITAL OUTLAY		30,000	30,000		·
				9999 TOTAL		2,415,489	2,415,489		
						FUND:		TOTAL:	
							F DEPARTMENTALIZED)	1 4 17 16.	
						•	•		

BUDG SPORT FOR

				Subsection of the subsection o	-	CITY OF BLOOMIN			MONROE
503						TAXING UNIT			COUNTY
ID	YEAR	CO	TYPE	KEY					
					Ţ	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					Ĺ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: GENERAL		DEPARTMENT: H	UMAN RESOURCES	FUNCTION:	
				100000 PERSONAL SERVICES		140,318	140,318		
				200000 SUPPLIES	į	2,700	2,700		
				300000 OTHER SERVICES AND	CHARGES	33,451	33,451		
				400000 CAPITAL OUTLAY					
				9999 TOTAL		176,469	176,469		
,					1 1 1 1				
			FUND	: GENERAL		DEPARTMENT: LI	EGAL	FUNCTION:	
				100000 PERSONAL SERVICES	Γ	180,927	180,927		
				200000 SUPPLIES	Γ	14,586	14,586		
				300000 OTHER SERVICES AND	CHARGES	26,190	26,190		
				400000 CAPITAL OUTLAY	Ī				
				9999 TOTAL		221,703	221,703		
,	ı	1 1			1 1 1 1				
		1	FUND	: GENERAL		DEPARTMENT: M	AYOR	FUNCTION:	
				100000 PERSONAL SERVICES		100,141	100,141		
				200000 SUPPLIES		725	725		
				300000 OTHER SERVICES AND	CHARGES	17,718	17,718	****	
				400000 CAPITAL OUTLAY	Γ				
				9999 TOTAL		118,584	118,584		
						FUND:		TOTAL:	
							IF DEPARTMENTALIZED)	TOTAL	
						(CINET	" PEL MITHIENTALIZED)		

Budget Form 4-A (Rev. 1985)

<u></u>	CITY OF BLOOMIN			MONROE
503	TAXING UNIT	Γ		COUNTY
ID YEAR CO TYPE KEY		,		
	ORIGINAL PUBLISHED	AMOUNT APF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: P	ERSONNEL	FUNCTION:	
100000 PERSONAL SERVICES	90,387	90,387		
200000 SUPPLIES	1,300	1,300		
300000 OTHER SERVICES AND CHARGES	26,149	26,149		
400000 CAPITAL OUTLAY				
9999 TOTAL	117,836	117,836		
100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: P 193,850 6,700	193,850 6,700	FUNCTION:	
300000 OTHER SERVICES AND CHARGES	83,963	83,963		
400000 CAPITAL OUTLAY	3,200	3,200		
9999 TOTAL	287,713	287,713		
FUND: GENERAL	DEPARTMENT: P	OLICE	FUNCTION:	
100000 PERSONAL SERVICES	2,431,130	2,431,130		
200000 SUPPLIES	123,500	123,500		
300000 OTHER SERVICES AND CHARGES	237,875	237,875		
400000 CAPITAL OUTLAY	16,000	16,000		
9999 TOTAL	2,808,505	2,808,505		
	FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

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PORT FOR

						CITY OF BLOOMIN	GTON		MONROE
503				·		TAXING UNIT	Г	·	COUNTY
ID	YEAR	CO	TYPE	KEY					
						ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: GENERAL		DEPARTMENT: B	OARD OF SAFETY	FUNCTION:	
				100000 PERSONAL SERVICES		418,387	418,387		
				200000 SUPPLIES		50	50		
				300000 OTHER SERVICES AND C	HARGES	1,435	1,435		
				400000 CAPITAL OUTLAY	_				
				9999 TOTAL		419,872	419,872		
			FUND	: GENERAL		DEPARTMENT: P	UBLIC WORKS	FUNCTION:	
				100000 PERSONAL SERVICES		791,537	791,537		
				200000 SUPPLIES		47,600	47,600		
				300000 OTHER SERVICES AND C	HARGES	1,494,353	1,494,353		
				400000 CAPITAL OUTLAY		15,000	15,000		
				9999 TOTAL	L.	2,348,490	2,348,490		
			FUND): GENERAL		DEPARTMENT: R	EDEVELOPMENT	FUNCTION:	
				100000 PERSONAL SERVICES		30,000	30,000		
				200000 SUPPLIES	L				
				300000 OTHER SERVICES AND C	HARGES (6,458	6,458		
				400000 CAPITAL OUTLAY	L				
				9999 TOTAL	. L	36,458	36,458		
						FUND:		TOTAL:	
						(ONLY	IF DEPARTMENTALIZED)	-	

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PORT FOR

						CITY OF BLOOMI	NGTON		MONROE
503						TAXING UN			COUNTY
ID	YEAR	CO	TYPE	KEY					
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP		REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	1	1 1							
			FUND:	GENERAL		DEPARTMENT:	SANITATION	FUNCTION:	
				100000 PERSONAL SERVICES		415,000	415,000		
				200000 SUPPLIES		47,750	47,750		
				300000 OTHER SERVICES AND C	HARGES	243,807	243,807		
				400000 CAPITAL OUTLAY	Ì				
			•	9999 TOTAL		706,557	706,557		
				0000 101112					<u></u>
		*					•		
1	1	1 1	ELINID	GENERAL	1 1	DEDARTMENT	TELECOMMUNICATIONS	FUNCTION:	
			FUND.	GENERAL		DEPARTMENT.	TELECOMMUNICATIONS	FUNCTION.	<u></u>
				100000 PERSONAL SERVICES					
				200000 SUPPLIES		50	50		
				300000 OTHER SERVICES AND C	HARGES	88,344	88,344		
				400000 CAPITAL OUTLAY					
				9999 TOTAL		88,394	88,394		
				5555 TOTAL	L		00,004		
1	1	1 1	ELIMID	GENERAL	1 1 1 1	DEDARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
	<u>.</u>	<u> </u>	LOIMD.	GENERAL		DEFANIMENT	GENERAL FUND TOTAL	FONCTION.	
				100000 PERSONAL SERVICES		7,981,769	7,981,769		
				200000 SUPPLIES		312,511	312,511		
				300000 OTHER SERVICES AND C	HARGES	2,544,778	2,544,778		
				400000 CAPITAL OUTLAY		69,500	69,500		
				9999 TOTAL	ľ	10,908,558	10,908,558		
					L				
							GENERAL	TOTAL:	
						(ONL\(\bar{Y}\)	(IF DEPARTMENTALIZED)	•	

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ORT FOR

								CITY OF BLOOMIN	IGTON		MONROE
503					_			TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY	- '.						
							Γ	ORIGINAL			FINAL BUDGET AFTER
								PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
								BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
							L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: PARKS & RECR	EATION			DEPARTMENT:_		FUNCTION:	
				100000 PERSO	NAL SERVICES			1,674,066	1,674,066		
				200000 SUPPLI	ES			249,580	249,580		
				300000 OTHER	SERVICES AND C	HARGES		421,914	421,914		
				400000 CAPITA	L OUTLAY			103,952	103,952		
				9999 TOTAL	•			2,449,512	2,449,512		
			FUND	: FIRE PENSION				DEPARTMENT:_	-	FUNCTION:	
				100000 PERSOI	NAL SERVICES		Γ	2,000	2,000	<u>-</u>	
				200000 SUPPLI	ES			275	275		·
				300000 OTHER	SERVICES AND C	HARGES		1,139,623	1,139,623		
				400000 CAPITA	L OUTLAY						
				9999 TOTAL				1,141,898	1,141,898		
			FUND	: POLICE PENSIC	on			DEPARTMENT:_		FUNCTION:	
				100000 PERSO	NAL SERVICES			1,380	1,380		
				200000 SUPPLI	ES			100	100		
				300000 OTHER	SERVICES AND C	HARGES		769,011	769,011		
				400000 CAPITA			Γ	900	900		
				9999 TOTAL		٠		771,391	771,391		
								FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

BUDG

PORT FOR

	CITY OF BLOOMIN	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY			•	
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FUND: ROSEHILL CEMETERY	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	136,549	136,549		
200000 SUPPLIES	46,657	46,657		
300000 OTHER SERVICES AND CHARGES	17,572	17,572		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	209,778	209,778		
3300 131712	200,770	200,770		
•				•
L L L FUND, CORDODATE BOND	DEDARTMENT		FUNCTION	
FUND: CORPORATE BOND	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	67,725	67,725		
	07,725	67,725		
400000 CAPITAL OUTLAY				
9999 TOTAL	67,725	67,725		
	1 1			
FUND: PARK BOND	DEPARTMENT:_		FUNCTION:	
100000 PEDCONAL PEDVICES				
100000 PERSONAL SERVICES			 	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	435,100	435,100		
400000 CAPITAL OUTLAY				
9999 TOTAL	435,100	435,100		
	FUND:	TEREBARTINE.	TOTAL:	
	(ONLY	IF DEPARTMENTALIZED)		

BUDC -- FPORT FOR

						CITY OF BLOOMIN	IGTON		MONROE
503				<u>.</u>		TAXING UNI			COUNTY
ID	YEAR	CO	TYPE	KEY					
						ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
1	1	1 1	FUND: RE	EDEVELOPMENT BOND		DEPARTMENT:		FUNCTION:	
				0000 PERSONAL SERVIC	=9				
				0000 TENOONAL SERVIO	_0				
			30	0000 OTHER SERVICES A	ND CHARGES	154,893	154,893		
				0000 CAPITAL OUTLAY					
				9999 TOTAL		154,893	154,893		
			FUND: ST	REET BOND		DEPARTMENT:_		FUNCTION:	
			10	0000 PERSONAL SERVIC	≣S				
			20	0000 SUPPLIES					
				0000 OTHER SERVICES A	ND CHARGES	1,124,354	1,124,354		
				0000 CAPITAL OUTLAY 9999 TOTAL		1,124,354	1,124,354		
				9999 101AL		1,124,354	1,124,334		
			FUND: PA	RKING GARAGE LEASE		DEPARTMENT:_		FUNCTION:	
			10	0000 PERSONAL SERVIC	ES				
				0000 SUPPLIES					
				0000 OTHER SERVICES A	ND CHARGES	362,500	362,500		
				0000 CAPITAL OUTLAY 9999 TOTAL		362,500	362,500		
						·			
						FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	
						ONLT	" PELATTIMENTALIZED)		

275,000

9999 TOTAL

FUND: (ONLY IF DEPARTMENTALIZED)

275,000

TOTAL:_

	Budget	Form	4-A	(Rev.	1985)
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			CITY OF BLOOMIN	IGTON		MONROE
503			TAXING UNIT			COUNTY
ID YEAR CO	TYPE KEY					
		Γ	ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	•		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: CUM. CAP. DEVELOPMENT		DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES				• • • • • • • • • • • • • • • • • • • •	
	300000 OTHER SERVICES AND	CHARGES				
	400000 CAPITAL OUTLAY	Ţ	519,500	519,500		
	9999 TOTAL	Ī	519,500	519,500		
		<u> </u>				
	•				•	
	FUND: CUM. CAP. EQUIPMENT		DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES AND	CHARGES				
	400000 CAPITAL OUTLAY	Ī	277,870	277,870		
	9999 TOTAL		277,870	277,870		
		lu-				
	FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES		1,110,925	1,110,925		
	200000 SUPPLIES	Γ	169,500	169,500		
	300000 OTHER SERVICES AND	CHARGES	290,300	290,300		
	400000 CAPITAL OUTLAY	ľ				
	9999 TOTAL	Ţ	1,570,725	1,570,725		
		_				
			FUND:	AE DEDARTMENTALINES	TOTAL:	
			(ONLY	IF DEPARTMENTALIZED)		

BUDG PORT FOR

							CITY OF BLOOMIN	NGTON		MONROE
503						·	TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY						
							ORIGINAL			FINAL BUDGET AFTER
							PUBLISHED		PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
-							APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: LOCAL RO	DAD & STREET		DEPARTMENT:_		FUNCTION:	
				100000 PI	ERSONAL SERVICES					
				200000 St	UPPLIES		172,000	172,000		
				300000 O	THER SERVICES AND (CHARGES	92,843	92,843		
				400000 C	APITAL OUTLAY		125,000	125,000		
				9999 T	OTAL	•	389,843	389,843		•
		, ,					1			
			FUND	: RISK MAN	IAGEMENT		DEPARTMENT:_		FUNCTION:	
				100000 PI	ERSONAL SERVICES		78,478	78,478		
				200000 SI			9,000	9,000		
				300000 OTHER SERVICES AND CHARGES			185,365	185,365		
					APITAL OUTLAY		5,000	5,000		
				9999 To	OTAL		277,843	277,843		
			FUND	: PARKING	METER		DEPARTMENT		FUNCTION:	
				100000 PI	ERSONAL SERVICES		236,230	236,230		
				200000 St			23,500	23,500		
					THER SERVICES AND C	HARGES	61,579	61,579		-
					APITAL OUTLAY	717111020	270,000	270,000		
				9999 TO			591,309	591,309		
				5555 14	<u></u>			551,505		
						-	FUND:_		TOTAL:	
							(ONLY	'IF DEPARTMENTALIZED)		

CITY OF BLOOMINGTON MONROE **TAXING UNIT** COUNTY YEAR CO TYPE KEY FINAL BUDGET AFTER **ORIGINAL** REDUCTION ORDERED **PUBLISHED** AMOUNT APPROVED BY BY STATE BOARD OF LOCAL COUNCIL TAX ADJUSTMENT BUDGET OR BOARD **BOARD** TAX COMMISSIONERS **APPROPRIATION FUND: NON-REVERTING CAPITAL** DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 26,800 26,800 26,800 9999 TOTAL 26,800 **FUND: VEHICLE INSPECTION** DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 12,000 12.000 400000 CAPITAL OUTLAY 9999 TOTAL 12,000 12,000 **FUND: POLICE EDUCATION** DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 9,000 9,000 400000 CAPITAL OUTLAY 9999 TOTAL 9,000 9,000

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Budget rollin 4-4 (kev. 1303)

BUDG PORT FOR

	CITY OF BLOOMINGTON			MONROE	
503	TAXING UN	IT	•	COUNTY	
ID YEAR CO TYPE KEY					
	ORIGINAL			FINAL BUDGET AFTER	
	PUBLISHED	AMOUNT APPROVED BY		REDUCTION ORDERED	
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF	
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS	
FUND: FLEET MAINTENANCE	DEPARTMENT:_		FUNCTION	1:	
100000 PERSONAL SERVICES	217,107	217,107			
200000 SUPPLIES	474,325	474,325			
300000 OTHER SERVICES AND CHARGES	66,379	66,379	· · · · · · · · · · · · · · · · · · ·		
400000 CAPITAL OUTLAY	35,000	35,000			
9999 TOTAL	792,811	792,811			
FUND: ALL FUNDS	DEPARTMENT:	GRAND TOTALS	FUNCTION	l:	
100000 PERSONAL SERVICES	11,438,503	11,438,503			
200000 SUPPLIES	1,732,448	1,732,448			
300000 OTHER SERVICES AND CHARGES	8,318,464	8,318 <u>,</u> 464			
400000 CAPITAL OUTLAY	1,442,522	1,442,522			
9999 TOTAL	22,931,937	22,931,937			