APPROPRIATION ORDINANCE 89-,2

TO SPECIALLY APPROPRIATE FROM THE LOCAL ROAD & STREET FUND AND THE CUMULATIVE CAPITAL DEVELOPMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart fom the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
Local Road & Street Fund		
Line 45 Other Capital Outlays Total LR&S	\$ 20,000.00 \$ 20,000.00	\$ 20,000.00 \$ 20,000.00
Cumulative Capital Development Fund		
Line 31 Professional Services Total CCD	<u>\$ 6,000.00</u> \$ 6,000.00	\$ 6,000.00 \$ 6,000.00

SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 10 of HPRI _, 1989.

JAME. C. REGESTER, President Bloomington Common Council

ATTEST:

tothies Williams PATRICIA WILLIAMS, Clenk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \underline{RO} day of \underline{PON} , 1989.

lleane Latrina PATRICIA WILLIAMS, Clerk City of Bloomington

Hon

SIGNED and APPROVED by me upon this <u>20</u> _ of _

ilea TOMILEA ALLISON, Mayor City of Bloomington

1989.

SYNOPSIS

These appropriations are for two projects included in the Planning Department's FY 1989 Overall Work Program. Both projects are to be funded on a reimbursement basis with one-time PL Discretionary Funds provided by the Federal Highway Administration (FHWA) through the Indiana Department of Highways (IDOH). The \$20,000 appropriation from LR&S will be used to install four permanent traffic counting stations. Of this amount, \$17,000 is the Federal share and \$3,000 is the local match

share and \$3,000 is the local match. The \$6,000 appropriation from CCD will be used to contract for updated topographic maps for selected township sections in the urbanized area. Of this amount, \$5,100 is the Federal share and \$900 is the local match.

signed copies to: controller planning auditor : certified

016.29



Fiscal Impact Statement Appropriation Ordinance 89- 2

Type of legislation: Additional Appropriation Cause of Request: Planned expenditure

Funds affected by request:

Funds affected	<u>C.C.D.</u>	<u>L.R.& S.</u>
Fund Balance - Jan. 1	\$ 331,420.74	\$ 21,309.71
Revenue to Date	0.00	88,359.59
Revenue Expected	351,246.00	401,892.41
Appropriations to Date	314,108.00	365,226.66
Unappropriated Balance	368,558.74	146,335.05
Effect of Legislation	(900.00)	(3,000.00)
Projected Balance	\$ 367,658.74	\$ 143,335.05

The legislation will not have a major fiscal impact on existing City appropriations, fiscal liability or revenues.

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Charles A. Ruckman, Controller
