

ORDINANCE FOR APPROPRIATIONS AND TAX RATES


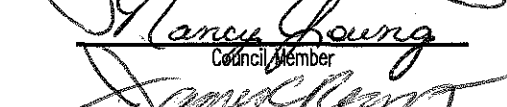

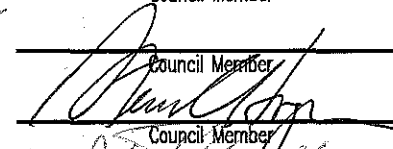


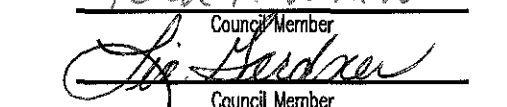
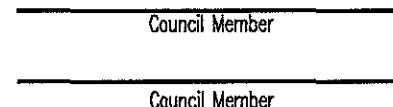
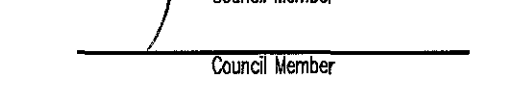
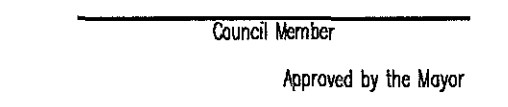
Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1990, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:


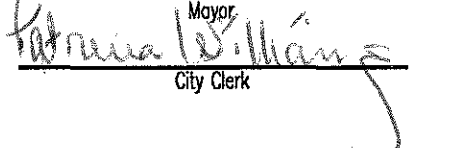
COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on July 26, 1989.

Yea	Nay
 Council Member	_____ Council Member
 Council Member	_____ Council Member
 Council Member	 Council Member
 Council Member	 Council Member
 Council Member	 Council Member
 Council Member	_____ Council Member
 Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Approved by the Mayor

31 July 1989  
Date  
  
Mayor  
  
City Clerk

Attest:

Signed copies to:  
Auditor (1 copy)  
Clerk (1 copy)

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 19, 1989 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on July 26, 1989 to adopt the following Budget.

**BUDGET ESTIMATE**

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office.

NET ASSESSED VALUATION: \$203,330,415

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND \$ 9,999,386	4,978,849		2.449	Cumulative Development	FUND \$ 503,600	304,996		0.150
Parks & Recreation	FUND \$ 2,272,468	1,387,730		0.683	Parking Meter	FUND \$ 298,028	0		
Rosehill Cemetery	FUND \$ 176,210	137,484		0.068	Motor Vehicle Highway	FUND \$ 1,523,093	0		
Fire Pension	FUND \$ 1,046,154	254,450		0.125	Local Road & Street	FUND \$ 374,500	0		
Police Pension	FUND \$ 680,776	283,343		0.139	Cumulative Capital	FUND \$ 165,000	0		
Park District Bond	FUND \$ 430,725	394,694		0.194	Fleet Maintenance	FUND \$ 767,078	0		
Redevelopment Bond	FUND \$ 154,093	133,879		0.066	Non-Reverting Capital	FUND \$ 30,068	0		
Corporation Bond	FUND \$ 70,763	71,517		0.035	Police Continuing Education	FUND \$ 9,000	0		
Justice Building Lease	FUND \$ 212,404	184,615		0.091	Vehicle Inspection	FUND \$ 6,000	0		
Parking Garage Lease	FUND \$ 361,000	326,702		0.161	Risk Management	FUND \$ 260,000	0		
Capital Equipment	FUND \$ 291,230	246,093		0.121					
					<b>TOTALS</b>	<b>\$ 19,631,576</b>	<b>8,704,352</b>	<b>0</b>	<b>4.281</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 5, 1989

/s/ Charles A. Ruckman  
City Controller

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	62,100		181,290	
0202 Auto and Aircraft Excise Tax . . . . .	285,949		622,111	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .	1,076,661		2,500,000	
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses	1,600		3,400	
Theatre Licenses	125		125	
Farmers Market	4,127		5,300	
Electrician Licenses	2,160		8,700	
3201 Building Permits	29,728		100,000	
Plumbers Licenses	120		1,800	
Cat Licenses	393		800	
Inspection Fees	540		1,000	
Planning Fees	2,062		8,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
Utilities Payments In Lieu of Taxes . . . . .	378,000		396,900	
State Reimbursements				
1501 Liquor Excise Tax Distributions . . . . .	38,214		49,843	
1502 Alcoholic Beverage Gallonage Tax Distribution . . . . .	58,393		124,800	
1503 Cigarette Tax Distributions - General . . . . .	24,174		62,400	
County Animal Contract	43,000		45,150	
PTC Interlocal	24,717		24,500	
IUPD Interlocal	9,000		9,000	
Transportation Study Grant	72,226		43,840	
Restitution - Crime Control	3,015		4,000	
1600 Other State Grants				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .	268,856		288,000	
2501 Dog Pound Receipts . . . . .	11,000		11,000	
CDBG - Legal, Planning	5,402		15,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	850		1,200	
4104 Ordinance Violations . . . . .	888		1,100	
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	70,964		183,600	
Cable Franchise	61,238		108,000	
Other				
<b>OTHER FINANCING SOURCES:</b>				
Private Parking Fees	568		1,200	
Map Sales	175		200	
Animal Violations	3,829		8,200	
Fire Lane Violations	7,302		11,000	
Miscellaneous Fees & License	5,384		7,000	
Parking Garage Revenue	52,387		79,690	
Parking Lot Lease	2,145		5,000	
Refunds	1,036			
Non-Reverting Imp. I Transfer	28,000		90,000	
9999 Total Columns A and B . . . . .	2,636,328		5,003,149	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKS & RECREATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	6,884		37,382	
0202 Auto and Aircraft Excise Tax . . . . .	40,607		128,281	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Lake Lemon . . . . .	34,604		110,000	
Pools . . . . .	22,539		75,000	
Ice Rink . . . . .	8,781		60,000	
Golf Course . . . . .	51,889		222,000	
3201 Fees . . . . .	32,697		109,000	
Lake Griffy . . . . .	2,312		8,000	
Concessions . . . . .	13,000		13,000	
Miscellaneous . . . . .	4,046		12,000	
3202 Dual Fees . . . . .	25,000		37,000	
Older American Center . . . . .	5,307		5,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
Other Revenues			7,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	247,666		823,663	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
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 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	590		3,724	
0202 Auto and Aircraft Excise Tax . . . . .	3,753		12,778	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
Fees - Sale of Lots	370		7,000	
Fees - Burials	8,305		14,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	607		1,224	
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	13,625		38,726	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
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 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
J201 Intangibles Tax - Banks Building and Loan . . . . .	2,932		9,930	
0202 Auto and Aircraft Excise Tax . . . . .	14,208		34,075	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .	144,856		309,370	
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	10,456		16,320	
Assessments	38,461		65,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	210,913		434,695	

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 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	82		4,308	
0202 Auto and Aircraft Excise Tax . . . . .	2,482		14,782	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .	141,116		277,659	
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	6,854		9,180	
Assessments	25,291		45,000	
Sale of Property				
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
201 Transfer From Parking Meter Fund . . . . .				
202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	175,825		350,929	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
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 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CAPITAL EQUIPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .			4,500	
0202 Auto and Aircraft Excise Tax . . . . .			18,000	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
504 Cigarette Tax to CCIF . . . . .				
506 Cigarette Tax - Police Pension Fund . . . . .				
505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
202 Transfer From CCIF . . . . .				
205 Transfer From _____ Utility . . . . .				
Transfer From Non-Reverting I			35,000	
9999 Total Columns A and B . . . . .			57,500	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
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 (CAGIT) means County Adjusted Gross Income Tax.







506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
Wheel Tax	1,830		14,890	
Excise Tax	87,041		218,000	
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .	538,478		1,079,089	
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
Sale of Property				
Insurance Reimbursement				
Refunds				
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
CDBG Interdepartmental	41,000		41,000	
9999 Total Columns A and B . . . . .	668,349		1,352,979	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD AND STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .	111,478		50,000	
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .	159,072		323,882	
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
Sale of Property				
Insurance Reimbursement				
Refunds				
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
01 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	270,550		373,882	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Vehicle Inspection Fees	645		6,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	645		6,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
PERMITS - Red	17,858		40,000	
METERS - City Hall	711		1,500	
Dunnkirk	5,356		12,000	
West 4th	185		1,000	
East 4th	4,929		16,500	
East 6th	2,510		7,500	
East 7th	1,965		6,500	
Regester Center	7,897		21,000	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
501 Liquor Excise Tax Distributions . . . . .				
502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
503 Cigarette Tax Distributions - General . . . . .				
504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .	87,086		193,178	
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
Other Revenue			1,500	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
205 Transfer From _____ Utility . . . . .				
Non-Leased 4th & Walnut Garage	6,198		10,000	
Leased - East 7th	350		1,000	
East 6th	132		500	
9999 Total Columns A and B . . . . .	135,177		312,178	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
Sale of Property				
Refunds				
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
201 Transfer From Parking Meter Fund . . . . .				
202 Transfer From CCIF . . . . .				
5205 Transfer From <u>                    </u> Utility . . . . .				
Fees	483,183		767,078	
9999 Total Columns A and B . . . . .	483,183		767,078	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - NON-REVERTING CAPITAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .				
0202 Auto and Aircraft Excise Tax . . . . .				
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .				
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
Golf Cart Fees	5,307		35,465	
9999 Total Columns A and B . . . . .	5,307		35,465	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.







506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CORPORATION BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	481		1,517	
0202 Auto and Aircraft Excise Tax . . . . .	2,311		5,521	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
0701 Liquor Excise Tax Distributions . . . . .				
0702 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
0703 Cigarette Tax Distributions - General . . . . .				
0704 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	650		1,400	
Other Revenue				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
7002 Transfer From CCIF . . . . .				
7005 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	3,442		8,438	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	1,550		10,000	
0202 Auto and Aircraft Excise Tax . . . . .	8,806		35,000	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
0101 Liquor Excise Tax Distributions . . . . .				
0202 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
0303 Cigarette Tax Distributions - General . . . . .				
0404 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	1,928		4,200	
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
702 Transfer From CCIF . . . . .				
05 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	12,284		49,200	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	4,112		10,035	
0202 Auto and Aircraft Excise Tax . . . . .	18,472		36,833	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
0001 Liquor Excise Tax Distributions . . . . .				
0002 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
0003 Cigarette Tax Distributions - General . . . . .				
0004 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	15		5,400	
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
0002 Transfer From CCIF . . . . .				
0005 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	22,599		52,268	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1989 to Dec. 31, 1989	- X - State Board of Tax Commissioners	- B - Jan. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks Building and Loan . . . . .	1,567		5,875	
0202 Auto and Aircraft Excise Tax . . . . .	8,210		21,564	
0203 CAGIT Certified Shares . . . . .				
0204 CAGIT Property Tax Replacement Credit . . . . .				
0212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes . . . . .				
1121 Federal Matching Funds . . . . .				
0701 Liquor Excise Tax Distributions . . . . .				
0702 Alcoholic Beverage Gallonage Tax Distribution . . . . .				
0703 Cigarette Tax Distributions - General . . . . .				
0704 Cigarette Tax to CCIF . . . . .				
1506 Cigarette Tax - Police Pension Fund . . . . .				
1505 Cigarette Tax - Fire Pension Fund . . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1600 State Payments in Lieu of Taxes . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts . . . . .				
2501 Dog Pound Receipts . . . . .				
Milk Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments . . . . .	94		350	
6200 Rental Property . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From _____ Utility . . . . .				
9999 Total Columns A and B . . . . .	9,871		27,789	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	190,590	190,590	
200000 SUPPLIES	16,250	16,250	
300000 OTHER SERVICES AND CHARGES	43,395	43,395	
400000 CAPITAL OUTLAY	3,500	3,500	
9999 TOTAL	253,735	253,735	

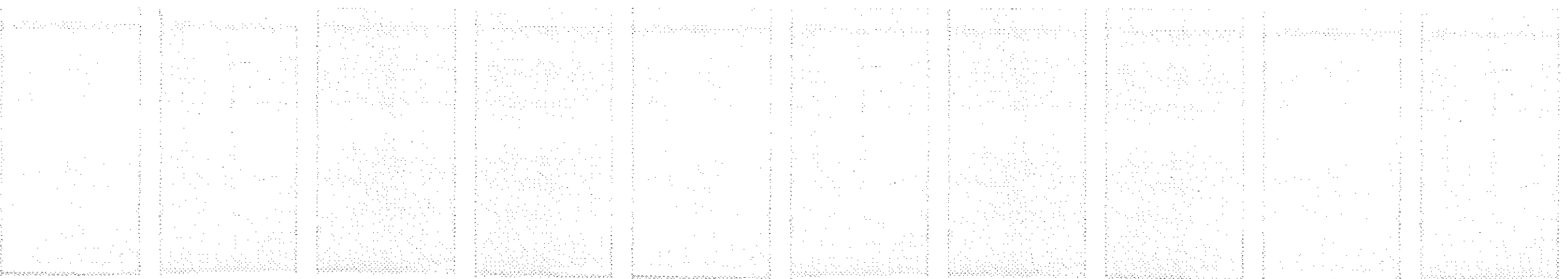
FUND: GENERAL DEPARTMENT: CLERK FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	30,141	30,141	
200000 SUPPLIES	1,000	1,000	
300000 OTHER SERVICES AND CHARGES	385	385	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	31,526	31,526	

FUND: GENERAL DEPARTMENT: COUNCIL FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	82,735	82,735	
200000 SUPPLIES	900	900	
300000 OTHER SERVICES AND CHARGES	4,860	4,860	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	88,495	88,495	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)





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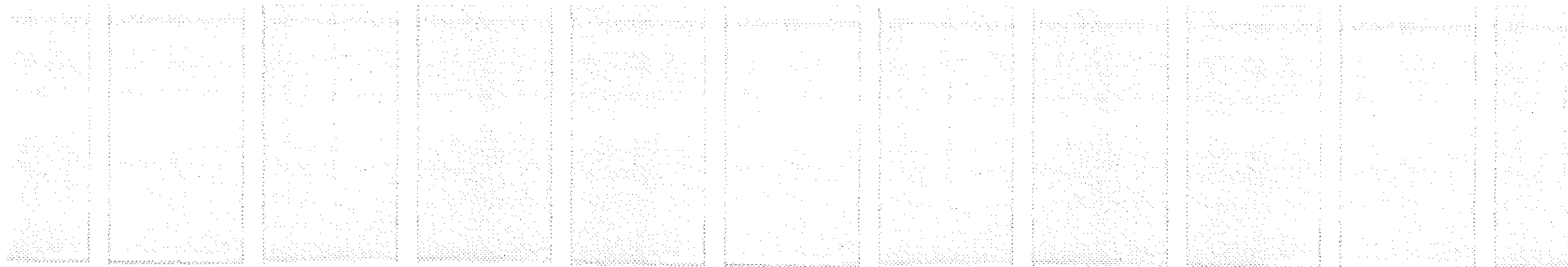
ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>CONTROLLER</u>	FUNCTION:	
	260,496	260,496	
	27,000	27,000	
	54,776	54,776	
	5,000	5,000	
	347,272	347,272	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>ENGINEERING</u>	FUNCTION:	
	376,959	376,959	
	7,400	7,400	
	17,655	17,655	
	800	800	
	402,814	402,814	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>FIRE</u>	FUNCTION:	
	2,194,927	2,194,297	
	32,300	32,300	
	38,100	38,100	
	15,000	15,000	
	2,280,327	2,280,327	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)





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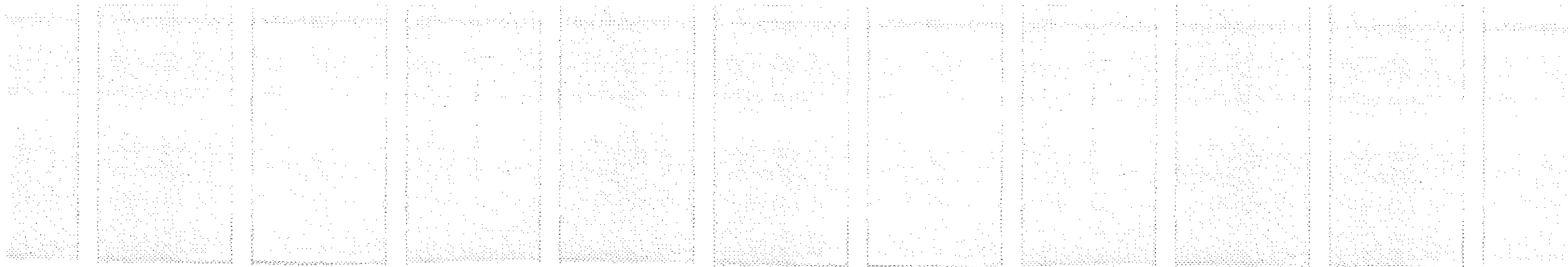
FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PERSONNEL</u>	FUNCTION: _____	
	93,612	93,612	
	1,300	1,300	
	12,700	12,700	
	0	0	
	107,612	107,612	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PLANNING</u>	FUNCTION: _____	
	192,019	192,019	
	4,100	4,100	
	57,750	57,750	
	4,650	4,650	
	258,519	258,519	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>POLICE</u>	FUNCTION: _____	
	2,317,399	2,317,399	
	116,200	116,200	
	189,175	189,175	
	24,250	24,250	
	2,647,024	2,647,024	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



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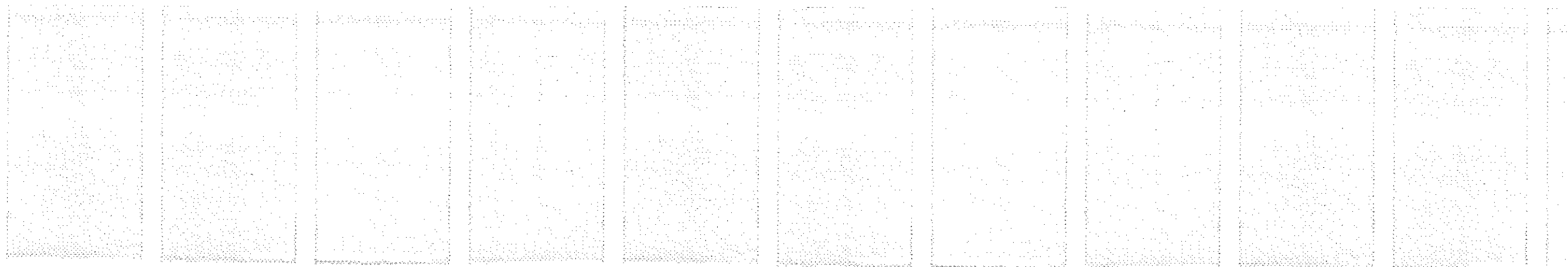
FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>BOARD OF SAFETY</u>	FUNCTION: _____	
	342,550	342,550	
	50	50	
	1,425	1,425	
	0	0	
	344,025	344,025	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PUBLIC WORKS</u>	FUNCTION: _____	
	656,118	656,118	
	43,100	43,100	
	1,380,288	1,380,288	
	15,400	15,400	
	2,094,906	2,094,906	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>REDEVELOPMENT</u>	FUNCTION: _____	
	30,000	30,000	
	0	0	
	0	0	
	0	0	
	30,000	30,000	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_





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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

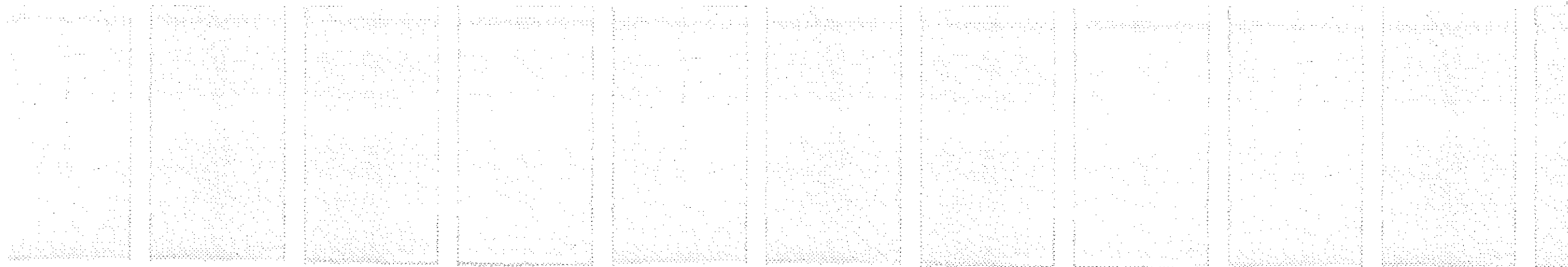
FUND: <u>FIRE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	1,900	1,900	
	175	175	
	1,044,079	1,044,079	
	0	0	
	1,046,154	1,046,154	

FUND: <u>POLICE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	1,320	1,320	
	100	100	
	679,356	679,356	
	0	0	
	680,776	680,776	

FUND: <u>ROSEHILL CEMETERY</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	127,677	127,677	
	27,575	27,575	
	15,958	15,958	
	5,000	5,000	
	176,210	176,210	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



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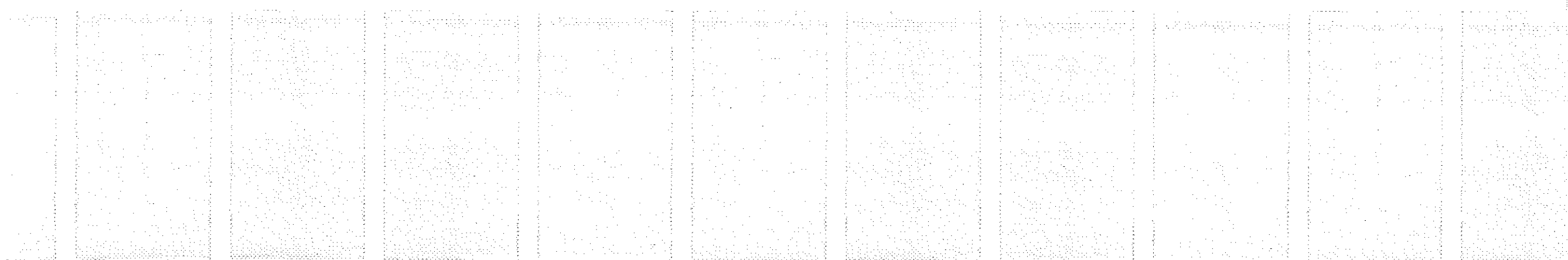
[ ][ ][ ] FUND: <u>CORPORATE BOND</u> [ ][ ][ ]		DEPARTMENT: _____	FUNCTION: _____
10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	0	0	
30000 OTHER SERVICES AND CHARGES	70,763	70,763	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	70,763	70,763	

[ ][ ][ ] FUND: <u>PARK BOND</u> [ ][ ][ ]		DEPARTMENT: _____	FUNCTION: _____
10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	0	0	
30000 OTHER SERVICES AND CHARGES	430,725	430,725	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	430,725	430,725	

[ ][ ][ ] FUND: <u>JUSTICE BUILDING</u> [ ][ ][ ]		DEPARTMENT: _____	FUNCTION: _____
10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	0	0	
30000 OTHER SERVICES AND CHARGES	212,404	212,404	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	212,404	212,404	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



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FUND: PARKING GARAGE LEASE
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	0	0	
30000 OTHER SERVICES AND CHARGES	361,000	361,000	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	361,000	361,000	

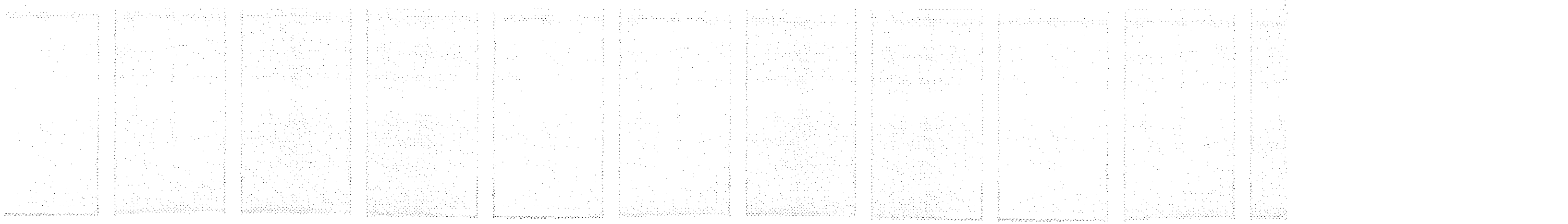
FUND: REDEVELOPMENT BOND
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	0	0	
30000 OTHER SERVICES AND CHARGES	154,093	154,093	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	154,093	154,093	

FUND: CUM CAP IMPROVEMENT
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

10000 PERSONAL SERVICES	0	0	
20000 SUPPLIES	165,000	165,000	
30000 OTHER SERVICES AND CHARGES	0	0	
40000 CAPITAL OUTLAY	0	0	
9999 TOTAL	165,000	165,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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FUND: PARKING METER
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	206,178	206,178	
200000 SUPPLIES	23,500	23,500	
300000 OTHER SERVICES AND CHARGES	51,350	51,350	
400000 CAPITAL OUTLAY	17,000	17,000	
9999 TOTAL	298,028	298,028	

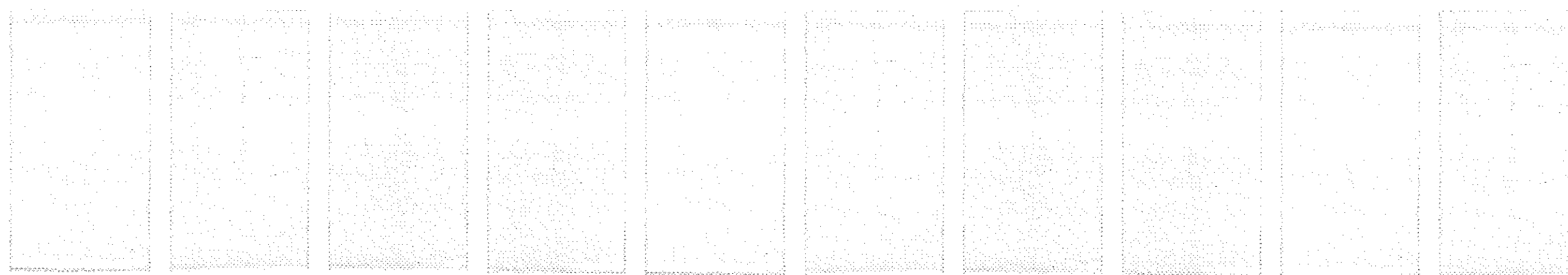
FUND: MVH
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,092,993	1,092,993	
200000 SUPPLIES	163,300	163,300	
300000 OTHER SERVICES AND CHARGES	266,800	266,800	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,523,093	1,523,093	

FUND: LOCAL ROAD & STREET
   
 DEPARTMENT: \_\_\_\_\_
   
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	164,000	164,000	
300000 OTHER SERVICES AND CHARGES	85,500	85,500	
400000 CAPITAL OUTLAY	125,000	125,000	
9999 TOTAL	374,500	374,500	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
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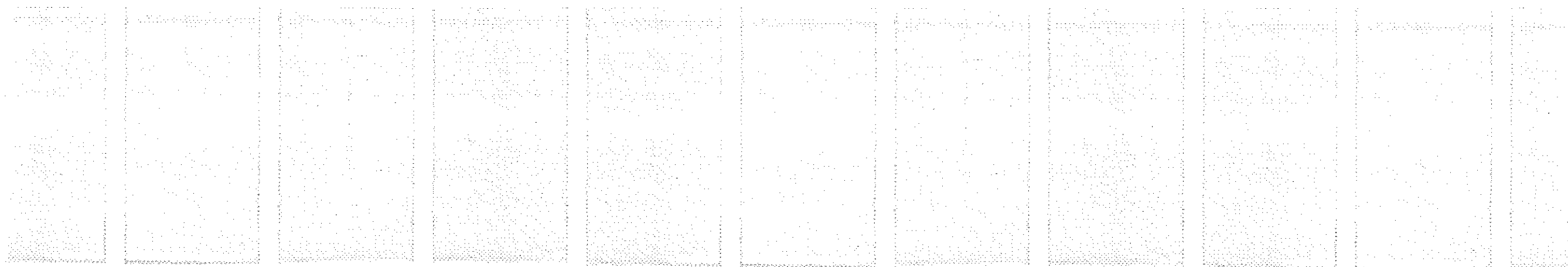
FUND: <u>CUM CAP DEVELOPMENT</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ _____ _____ _____ _____	FUNCTION: _____ _____ _____ _____ _____
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FUND: <u>POLICE EDUCATION</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ _____ _____ _____ _____	FUNCTION: _____ _____ _____ _____ _____
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FUND: <u>FLEET MAINTENANCE</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ _____ _____ _____ _____	FUNCTION: _____ _____ _____ _____ _____
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FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



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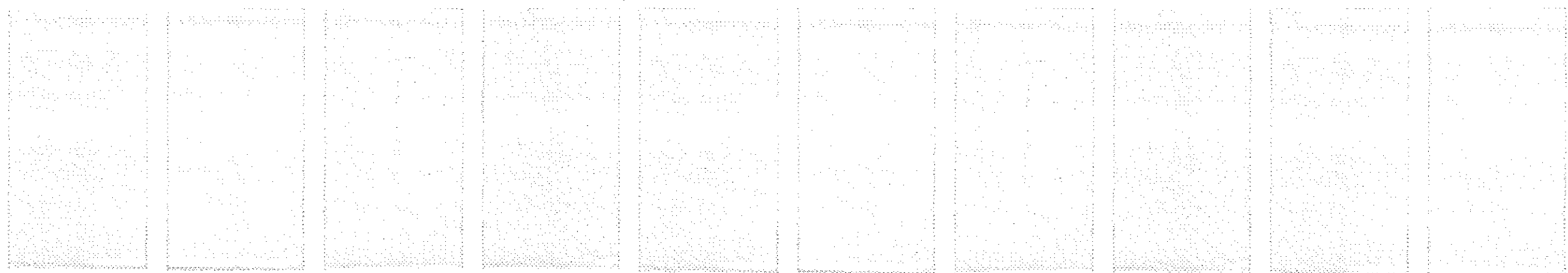
FUND: <u>VEHICLE INSPECITON</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	0	0	
	6,000	6,000*	
	0	0	
	6,000	6,000*	

FUND: <u>NON-REVERTING CAPITAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	0	0	
	0	0	
	30,068	30,068*	
	30,068	30,068*	

FUND: <u>RISK MANAGEMENT</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	73,760	73,760*	
	3,750	3,750*	
	157,790	157,790*	
	24,700	24,700*	
	260,000	260,000*	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



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FUND: CAPITAL EQUIPMENT 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	0	0	
	0	0	
	291,230	291,230	
	291,230	291,230	

FUND: _____ 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	

FUND: _____ 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

