Prescribed by State Board of Accounts

### APPROPRIATION

NCE 89- 3

Budget Form 4 (Rev. 1985)

#### ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1990, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

#### **APPROVED BY:**

| COMMON  | COUNCIL                                   |
|---|---|
| This ordinance shall be in full force and effect from Common Council and Mayor. | and after its passage and approval by the |
| Adopted by the following vote on July 26, 1989.                                 |   |
| Yea   | Nay                                       |
| Council Members   | Council Member                            |
| Il ance Couna   | ,   |
| Council Member  | Council Member                            |
| Council Member  | council Member                            |
| TOUGU W. Wicott   | 10 lendon                                 |
| Council Member  | Council Mermber                           |
| Council Member  | Council Member                            |
| Cul R. White  | Podyrci Meride                            |
| Council Member  | Council Member                            |
| Approved by the Mayor   | 31 July 1989                              |
| 0   | Donilea Ollis                             |
| Attest:   | Three Williams                            |
|   | City Clerk                                |

Signed Copies to ; Quality ( Mollywid ) Londin Man

#### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 19, 1989 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on July 26, 1989 to adopt the following Budget.

#### **BUDGET ESTIMATE**

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office.

|                        |       |                        |                                      | NET ASSESSED VA                       | ALUATION:          | \$203,330,415               | _            |           |                    |                                      |                                       |                    |
|------------------------|-------|------------------------|--------------------------------------|---------------------------------------|--------------------|-----------------------------|--------------|-----------|--------------------|--------------------------------------|---------------------------------------|--------------------|
| FUND                   |       | <br>BUDGET<br>ESTIMATE | ESTIMATE OF<br>FUNDS TO BE<br>RAISED | PROPERTY TAX<br>REPLACEMENT<br>CREDIT | NET<br>TAX<br>RATE | FUND                        |              | _         | BUDGET<br>ESTIMATE | ESTIMATE OF<br>FUNDS TO BE<br>RAISED | PROPERTY TAX<br>REPLACEMENT<br>CREDIT | NET<br>TAX<br>RATE |
| General                | _FUND | \$<br>9,999,386        | 4,978,849                            |                                       | 2.449              | Cumulative Development      | FUND         | \$        | 503,600            | 304,996                              |                                       | 0.150              |
| Parks & Recreation     | FUND  | \$<br>2,272,468        | 1,387,730                            |                                       | 0.683              | Parking Meter               | FUND         | \$        | 298,028            | 0                                    |                                       |                    |
| Rosehill Cemetery      | FUND  | \$<br>176,210          | 137,484                              |                                       | 0.068              | Motor Vehicle Highway       | FUND         | \$        | 1,523,093          | 0                                    |                                       |                    |
| Fire Pension           | FUND  | \$<br>1,046,154        | 254,450                              |                                       | 0.125              | Local Road & Street         | FUND         | \$        | 374,500            | 0                                    |                                       |                    |
| Police Pension         | FUND  | \$<br>680,776          | 283,343                              |                                       | 0.139              | Cumulative Capital          | _FUND        | \$        | 165,000            | 0                                    |                                       |                    |
| Park District Bond     | FUND  | \$<br>430,725          | 394,694                              |                                       | 0.194              | Fleet Maintenance           | FUND         | \$        | 767,078            | 0                                    |                                       |                    |
| Redevelopment Bond     | FUND  | \$<br>154,093          | 133,879                              |                                       | 0.066              | Non-Reverting Capital       | FUND         | \$        | 30,068             | 0                                    |                                       |                    |
| Corporation Bond       | FUND  | \$<br>70,763           | 71,517                               |                                       | 0.035              | Police Continuing Education | FUND         | \$        | 9,000              | 0                                    |                                       |                    |
| Justice Building Lease | FUND  | \$<br>212,404          | 184,615                              |                                       | 0.091              | Vehicle Inspection          | FUND         | \$        | 6,000              | 0                                    |                                       |                    |
| Parking Garage Lease   | FUND  | \$<br>361,000          | 326,702                              |                                       | 0.161              | Risk Management             | FUND         | \$        | 260,000            | 0                                    |                                       |                    |
| Capital Equipment      | FUND  | \$<br>291,230          | 246,093                              |                                       | 0.121              |                             | <del>_</del> |           |                    |                                      |                                       |                    |
|                        |       | <br>-                  |                                      | <del></del>                           |                    | TOTALS                      | 3            | <u>\$</u> | 19,631,576         | 8,704,352                            | 0                                     | 4.281              |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

| July 5, 1989 | /s/ Charles A. Ruckman |
|--------------|------------------------|
|              | City Controller        |

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVED |                                |  |                                |  |
|---|----------------------------------|--------------------------------|--|--------------------------------|--|
|   | - A -<br>Jul. 1, 1989<br>to      | - X -<br>State Board<br>of Tax | - <b>B -</b><br>Jan. <b>1</b> , 1990<br>to | - X -<br>State Board<br>of Tax |  |
| THER TAXES:   | Dec. 31, 1989                    | Commissioners                  | Dec. 31, 1990                              | Commissioners                  |  |
| 0201 Intangibles Tax - Banks Building and Loan            | 62,100                           |                                | 181,290                                    |                                |  |
| 0202 Auto and Aircraft Excise Tax                         | 285,949                          |                                | 622,111                                    |                                |  |
| 0203 CAGIT Certified Shares                               |                                  |                                |  |                                |  |
| 0204 CAGIT Property Tax Replacement Credit                |                                  |                                |  |                                |  |
| 0212 County Option Income Tax (COIT)                      | 1,076,661                        |                                | 2,500,000                                  |                                |  |
| LICENSES AND PERMITS:                                     |                                  |                                |  |                                |  |
| 3101 Dog Licenses   | 1,600                            |                                | 3,400                                      |                                |  |
| Theatre Licenses  | 125                              |                                | 125  |                                |  |
| Farmers Market  | 4,127                            |                                | 5,300                                      |                                |  |
| Electrician Licenses                                      | 2,160                            |                                | 8,700                                      |                                |  |
| 3201 Building Permits                                     | 29,728                           |                                | 100,000                                    |                                |  |
| Plumbers Licenses   | 120                              |                                | 1,800                                      |                                |  |
| Cat Licenses  | 393                              |                                | 800  |                                |  |
| Inspection Fees   | 540                              |                                | 1,000                                      |                                |  |
| Planning Fees   | 2,062                            |                                | 8,000                                      |                                |  |
| . Islaming ( 000  |                                  |                                | 0,000                                      |                                |  |
| INTERGOVERNMENTAL REVENUE:                                |                                  |                                |  |                                |  |
| Utilities Payments In Lieu of Taxes                       | 378,000                          |                                | 396,900                                    |                                |  |
| State Reimbursements                                      | 010,000                          |                                | 050,000                                    |                                |  |
| 1501 Liquor Excise Tax Distributions                      | 38,214                           |                                | 49,843                                     |                                |  |
| 502 Alcoholic Beverage Gallonage Tax Distribution         | 58,393                           |                                | 124,800                                    |                                |  |
| 503 Cigarette Tax Distributions - General                 | 24,174                           |                                | 62,400                                     |                                |  |
| County Animal Contract                                    | 43,000                           |                                | 45,150                                     |                                |  |
| PTC Interlocal  | 24,717                           |                                | 24,500                                     |                                |  |
| IUPD Interlocal   | 9,000                            |                                | 9,000                                      |                                |  |
| Transportation Study Grant                                | 72,226                           |                                | 43,840                                     |                                |  |
| Restitution - Crime Control                               | 3,015                            |                                | 4,000                                      |                                |  |
| 1600 Other State Grants                                   |                                  |                                |  |                                |  |
| CHARGES FOR SERVICES:                                     |                                  | }                              |  |                                |  |
| 2206 Fire Protection Contracts                            | 268,856                          |                                | 288,000                                    |                                |  |
| 2501 Dog Pound Receipts                                   | 11,000                           |                                | 11,000                                     |                                |  |
| CDBG - Legal, Planning                                    | 5,402                            |                                | 15,000                                     |                                |  |
| FINES AND FORFEITURES:                                    |                                  |                                |  |                                |  |
| 4101 Court Docket Fees                                    | 850                              |                                | 1,200                                      |                                |  |
| 4104 Ordinance Violations                                 | 888                              |                                | 1,100                                      |                                |  |
| <b> </b>  |                                  |                                |  |                                |  |
| MISCELLANEOUS REVENUE:                                    | 70.004                           |                                | 100.000                                    |                                |  |
| 6100 Interest on Investments                              | 70,964                           |                                | 183,600                                    |                                |  |
| Cable Franchise Other                                     | 61,238                           |                                | 108,000                                    |                                |  |
| OTHER FINANCING SOURCES:                                  |                                  |                                |  |                                |  |
| Private Parking Fees                                      | 568                              |                                | 1,200                                      |                                |  |
| Map Sales   | 175                              |                                | 200  |                                |  |
| Animal Violations   | 3,829                            | <u> </u>                       | 8,200                                      |                                |  |
| Fire Lane Violations                                      | 7,302                            |                                | 11,000                                     |                                |  |
| Miscellaneous Fees & License                              | 5,384                            |                                | 7,000                                      |                                |  |
| Parking Garage Revenue                                    |                                  | <u> </u>                       |  |                                |  |
|   | 52,387                           |                                | 79,690                                     |                                |  |
| Parking Lot Lease   | 2,145                            |                                | 5,000                                      |                                |  |
| Refunds   | 1,036                            |                                | 00.000                                     |                                |  |
| Non-Reverting Imp. I Transfer  9999 Total Columns A and B | 28,000                           |                                | 90,000                                     |                                |  |
| TOTAL COMMINS A AND D                                     | 2,636,328                        |                                | 5,003,149                                  |                                |  |

NOTE:

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - PARKS & RECREATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVED  |   |  | IVED  |
|---|---|---|--|---|
| OTHER TAXES:  0201 Intangibles Tax - Banks Building and Loan  | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989<br>6,884<br>40,607                     | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>37,382<br>128,281                        | - X -<br>State Board<br>of Tax<br>Commissioners |
| 0212 County Option Income Tax (COIT)  LICENSES AND PERMITS: 3101 Lake Lemon Pools Ice Rink Golf Course 3201 Fees Lake Griffy Concessions Miscellaneous 3202 Dual Fees   | 34,604<br>22,539<br>8,781<br>51,889<br>32,697<br>2,312<br>13,000<br>4,046<br>25,000 |   | 110,000<br>75,000<br>60,000<br>222,000<br>109,000<br>8,000<br>13,000<br>12,000<br>37,000 |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Distribution  1503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes |   |   | 5,000  |   |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Milk Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations   |   |   |  |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments   |   |   | 7,000  |   |
| OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund   |   |   |  |   |
| 9999 Total Columns A and B  | 247,666   |   | 823,663  |   |

NOTE:

CITY OR TOWN OF

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVE |                                |                                    |                                |
|--|---------------------------------|--------------------------------|------------------------------------|--------------------------------|
|  | - A -<br>Jul. 1, 1989<br>to     | - X -<br>State Board<br>of Tax | - <b>B</b> -<br>Jan. 1, 1990<br>to | - X -<br>State Board<br>of Tax |
| O201 Intangibles Tax - Banks Building and Loan                     | Dec. 31, 1989<br>590<br>3,753   | Commissioners                  | Dec. 31, 1990<br>3,724<br>12,778   | Commissioners                  |
| LICENSES AND PERMITS: Fees - Sale of Lots Fees - Burials           | 370<br>8,305                    |                                | 7,000<br>14,000                    |                                |
|  |                                 |                                |                                    |                                |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes |                                 |                                |                                    |                                |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts              |                                 |                                |                                    |                                |
| FINES AND FORFEITURES: 4101 Court Docket Fees                      |                                 |                                |                                    |                                |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments                | 607                             |                                | 1,224                              |                                |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund     |                                 |                                |                                    |                                |
|  |                                 |                                |                                    |                                |
| 9999 Total Columns A and B   | 13,625                          |                                | 38,726                             |                                |

NOTE:

| 506 |      |    | 3    |     |  |
|-----|------|----|------|-----|--|
| ID  | YEAR | CO | TYPE | KEY |  |

BLOOMINGTON

MONROE \_\_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVE              |   |  |   |  |
|--|--|---|--|---|--|
| THER TAXES:                                    | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| ປ201 Intangibles Tax - Banks Building and Loan | 2,932  |   | 9,930  |   |  |
| 0202 Auto and Aircraft Excise Tax              | 14,208                                       |   | 34,075                                       |   |  |
| 0203 CAGIT Certified Shares                    |  |   |  |   |  |
| LICENSES AND PERMITS: 3101 Dog Licenses        |  |   |  |   |  |
|  |  |   |  |   |  |
| 3201 Building Permits                          |  |   |  |   |  |
|  |  |   |  |   |  |
| 3202 Street and Curb Cut Permits               |  |   |  |   |  |
| INTERGOVERNMENTAL REVENUE:                     |  |   |  |   |  |
| 1300 Federal Payments In Lieu of Taxes         |  |   |  |   |  |
| 501 Liquor Excise Tax Distributions            |  |   |  |   |  |
| 503 Cigarette Tax Distributions - General      |  |   |  |   |  |
| 1504 Cigarette Tax to CCIF                     |  |   |  |   |  |
| 1505 Cigarette Tax - Fire Pension Fund         | 144,856                                      |   | 309,370                                      |   |  |
| 1416 Motor Vehicle Highway Distributions       |  |   |  |   |  |
| CHARGES FOR SERVICES:                          |  |   |  |   |  |
| 2206 Fire Protection Contracts                 |  |   |  |   |  |
| 2501 Dog Pound Receipts                        |  |   |  |   |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees  |  |   |  |   |  |
| MISCELLANEOUS REVENUE:                         |  |   |  |   |  |
| 6100 Interest on Investments                   | 10,456                                       |   | 16,320                                       |   |  |
| Assessments OTHER FINANCING SOURCES:           | 38,461                                       |   | 65,000                                       |   |  |
| 5201 Transfer From Parking Meter Fund          |  |   |  |   |  |
| 205 Transfer FromUtility                       |  |   |  |   |  |
| Aug.   |  |   |  |   |  |
|  |  |   |  |   |  |
| 9999 Total Columns A and B                     | 210,913                                      |   | 434,695                                      |   |  |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |   |   |  |
|--|--|---|---|---|--|
| THER TAXES: J201 Intangibles Tax - Banks Building and Loan         | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>4,308 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| 0202 Auto and Aircraft Excise Tax                                  | 2,482  |   | 14,782  |   |  |
| LICENSES AND PERMITS:<br>3101 Dog Licenses                         |  |   |   |   |  |
| 3201 Building Permits  |  |   |   |   |  |
| 3202 Street and Curb Cut Permits                                   |  |   |   |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes |  |   |   |   |  |
| 1506 Cigarette Tax - Police Pension Fund                           | 141,116                                      |   | 277,659   |   |  |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts              |  |   |   |   |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees                      |  |   |   |   |  |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments                | 6,854<br>25,291                              |   | 9,180<br>45,000                                       | -   |  |
| THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund       |  |   |   |   |  |
| 9999 Total Columns A and B   | 175,825                                      |   | 350,929   |   |  |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

#### **ESTIMATE OF MISCELLANEOUS REVENUE - CAPITAL EQUIPMENT FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVE              |   |   |   |
|---|--|---|---|---|
| THER TAXES: 0201 Intangibles Tax - Banks Building and Loan  | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>4,500 | - X -<br>State Board<br>of Tax<br>Commissioners |
| 0202 Auto and Aircraft Excise Tax   |  |   | 18,000  |   |
| LICENSES AND PERMITS:<br>3101 Dog Licenses  |  |   |   |   |
| 3201 Building Permits   |  |   |   |   |
| 3202 Street and Curb Cut Permits  |  |   |   |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  501 Liquor Excise Tax Distributions  502 Alcoholic Beverage Gallonage Tax Distribution  503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts |  |   |   |   |
| 2501 Dog Pound Receipts   |  |   |   |   |
| FINES AND FORFEITURES: 4101 Court Docket Fees   |  |   |   |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments   |  |   |   |   |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund  |  |   |   |   |
| 205 Transfer FromUtility  |  |   | 35,000  |   |
|   |  |   |   |   |
| 9999 Total Columns A and B  |  |   | 57,500  |   |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

BLOOMINGTON

MONROE \_\_COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED |   |  |   |  |
|--|----------------------------------|---|--|---|--|
| THER TAXES:  0201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax |                                  | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| LICENSES AND PERMITS:<br>3101 Dog Licenses   |                                  |   |  |   |  |
| 3201 Building Permits  |                                  |   |  |   |  |
| 3202 Street and Curb Cut Permits   |                                  |   |  |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes                             | 86,915                           |   | 163,800                                      |   |  |
| 1417 Local Road and Street   |                                  |   |  |   |  |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts  |                                  |   |  |   |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees  |                                  |   |  |   |  |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments  |                                  |   |  |   |  |
| OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund                                |                                  |   |  |   |  |
|  |                                  |   |  |   |  |
|  |                                  |   |  |   |  |
| 9999 Total Columns A and B   | 86,915                           |   | 163,800                                      |   |  |

NOTE:

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| THER TAXES:  U201 Intangibles Tax - Banks Building and Loan  U202 Auto and Aircraft Excise Tax | 17,087 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |
|--|--------|---|--|---|
| oziz odaniy opnomi modne tax (oom)   |        |   | 37,582                                       |   |
| LICENSES AND PERMITS:<br>3101 Dog Licenses   |        |   |  |   |
| 3201 Building Permits  |        |   |  |   |
| 3202 Street and Curb Cut Permits   |        |   |  |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes                             |        |   |  |   |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts  |        | -   |  |   |
| FINES AND FORFEITURES: 4101 Court Docket Fees  |        |   |  |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments  |        |   |  |   |
| OTHER FINANCING SOURCES:  201 Transfer From Parking Meter Fund                                 |        |   |  |   |
| 9999 Total Columns A and B   | 20,777 |   | 48,533                                       |   |

NOTE:

YEAR CO TYPE **KEY** 

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

### **ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVED |                                |                                    |                                |  |
|---|----------------------------------|--------------------------------|------------------------------------|--------------------------------|--|
| ***   | - A -<br>Jul. 1, 1989<br>to      | - X -<br>State Board<br>of Tax | <b>- B -</b><br>Jan. 1, 1990<br>to | - X -<br>State Board<br>of Tax |  |
| THER TAXES:  U201 Intangibles Tax - Banks Building and Loan   |                                  | Commissioners                  | Dec. 31, 1990                      | Commissioners                  |  |
| LICENSES AND PERMITS: 3101 Dog Licenses                       |                                  |                                |                                    |                                |  |
| 3201 Building Permits   |                                  |                                |                                    |                                |  |
| 3202 Street and Curb Cut Permits                              |                                  |                                |                                    |                                |  |
| INTERGOVERNMENTAL REVENUE: Wheel Tax                          | 1,830                            |                                | 14,890                             |                                |  |
| Excise Tax 501 Liquor Excise Tax Distributions                | 87,041                           |                                | 218,000                            |                                |  |
| 1505 Cigarette Tax - Fire Pension Fund                        | 538,478                          |                                | 1,079,089                          |                                |  |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts         |                                  |                                |                                    |                                |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees                 |                                  |                                |                                    |                                |  |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments           |                                  |                                |                                    |                                |  |
| Refunds<br>Other Revenue                                      |                                  |                                |                                    |                                |  |
| THER FINANCING SOURCES:  201 Transfer From Parking Meter Fund |                                  |                                |                                    |                                |  |
| 5205 Transfer FromUtility                                     | 41,000                           |                                | 41,000                             |                                |  |
| 9999 Total Columns A and B                                    | 668,349                          |                                | 1,352,979                          |                                |  |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3    |     |  |
|-----|------|----|------|-----|--|
| ID  | YEAR | CO | TYPE | KEY |  |

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD AND STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |   |   |  |
|--|--|---|---|---|--|
| THER TAXES: J201 Intangibles Tax - Banks Building and Loan 0202 Auto and Aircraft Excise Tax | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - <b>B</b> -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| LICENSES AND PERMITS: 3101 Dog Licenses  |  |   |   |   |  |
| 3201 Building Permits  |  |   |   |   |  |
| 3202 Street and Curb Cut Permits   |  |   |   |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes                           | 111,478                                      |   | 50,000  |   |  |
| 1506 Cigarette Tax - Police Pension Fund   | 159,072                                      |   | 323,882   |   |  |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts  |  |   |   |   |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees  |  |   |   |   |  |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments  |  |   |   |   |  |
| THER FINANCING SOURCES:  _01 Transfer From Parking Meter Fund                                |  |   |   |   |  |
| 9999 Total Columns A and B   | 270,550                                      |   | 373,882   |   |  |

NOTE:

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

BLOOMINGTON

MONROE COUNTY, INDIANA

# FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED   |                                |                                    |                                |  |
|--|------------------------------------|--------------------------------|------------------------------------|--------------------------------|--|
|  | <b>- A -</b><br>Jul. 1, 1989<br>to | - X -<br>State Board<br>of Tax | - <b>B</b> -<br>Jan. 1, 1990<br>to | - X -<br>State Board<br>of Tax |  |
| THER TAXES:  U201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax   | Dec. 31, 1989                      | Commissioners                  | Dec. 31, 1990                      | Commissioners                  |  |
| LICENSES AND PERMITS:<br>3101 Dog Licenses   |                                    |                                |                                    | ,                              |  |
| 3201 Building Permits  |                                    |                                |                                    |                                |  |
| 3202 Street and Curb Cut Permits   |                                    |                                |                                    |                                |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  501 Liquor Excise Tax Distributions  502 Alcoholic Beverage Gallonage Tax Distribution  503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Vehicle Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations  MISCELLANEOUS REVENUE:  6100 Interest on Investments  6200 Rental Property | 645                                |                                | 6,000                              |                                |  |
| OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  |                                    |                                |                                    |                                |  |
|  |                                    |                                |                                    |                                |  |
| 9999 Total Columns A and B   | 645                                |                                | 6,000                              |                                |  |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3 |     |
|-----|------|----|---|-----|
| ID  | YEAR | CO |   | KEY |

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVED                                  |   |  |   |  |
|---|---|---|--|---|--|
| THER TAXES:  J201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax                              | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989                      | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990                             | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| LICENSES AND PERMITS:  PERMITS - Red  METERS - City Hall  Dunnkirk  West 4th  East 4th  East 6th  East 7th  Regester Center | 17,858<br>711<br>5,356<br>185<br>4,929<br>2,510<br>1,965<br>7,897 |   | 40,000<br>1,500<br>12,000<br>1,000<br>16,500<br>7,500<br>6,500<br>21,000 |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  |   |   |  |   |  |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts   |   |   |  |   |  |
| FINES AND FORFEITURES: 4101 Court Docket Fees   | 87,086  |   | 193,178  |   |  |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund  | 6,198<br>350<br>132   |   | 1,500<br>10,000<br>1,000<br>500  |   |  |
| 9999 Total Columns A and B  | 135,177   |   | 312,178  |   |  |

NOTE:

| 506 |      |    | 3    |     |   |
|-----|------|----|------|-----|---|
| ID  | YEAR | CO | TYPE | KEY | _ |

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |   |   |  |
|--|--|---|---|---|--|
| THER TAXES:  J201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax   | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - <b>B</b> -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| 0212 County Option Income Tax (COIT)   |  |   |   |   |  |
| 3201 Building Permits  |  |   |   |   |  |
| 3202 Street and Curb Cut Permits   |  |   |   |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  501 Liquor Excise Tax Distributions  502 Alcoholic Beverage Gallonage Tax Distribution  503 Cigarette Tax Distributions - General  504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Milk Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations |  |   |   |   |  |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments  |  |   |   |   |  |
| THER FINANCING SOURCES:  201 Transfer From Parking Meter Fund  | 483,183                                      |   | 767,078   |   |  |
| 9999 Total Columns A and B   | 483,183                                      |   | 767,078   |   |  |

NOTE:

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

BLOOMINGTON

MONROE \_COUNTY, INDIANA

# FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | EST  | MATED AMOUN                                     | TS TO BE RECE                                | IVED  |
|---|--|---|--|---|
| THER TAXES:  J201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax  | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |
| LICENSES AND PERMITS: 3101 Dog Licenses   |  |   |  |   |
| 3201 Building Permits   |  |   |  |   |
| 3202 Street and Curb Cut Permits  |  |   |  |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  501 Liquor Excise Tax Distributions  502 Alcoholic Beverage Gallonage Tax Distribution  503 Cigarette Tax Distributions - General  504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Milk Inspection Fees |  |   |  |   |
| FINES AND FORFEITURES: 4101 Court Docket Fees   |  |   |  |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments   |  |   |  |   |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund  |  |   |  |   |
| 205 Transfer FromUtility  | 5,307  |   | 35,465                                       |   |
|   |  |   |  |   |
| 9999 Total Columns A and B  | 5,307  |   | 35,465                                       |   |

NOTE:

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTI   | MATED AMOUN                                     | TS TO BE RECE                                | EIVED   |
|--|--|---|--|---|
| THER TAXES: J201 Intangibles Tax - Banks Building and Loan 0202 Auto and Aircraft Excise Tax   | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |
| 0203 CAGIT Certified Shares  |  |   |  |   |
| LICENSES AND PERMITS:<br>3101 Dog Licenses   |  |   |  |   |
| 3201 Building Permits  |  |   |  |   |
| 3202 Street and Curb Cut Permits   |  |   |  |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  501 Liquor Excise Tax Distributions  502 Alcoholic Beverage Gallonage Tax Distribution  603 Cigarette Tax Distributions - General  504 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Milk Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations  MISCELLANEOUS REVENUE: |  |   |  |   |
| 6100 Interest on Investments   |  |   |  |   |
| 5201 Transfer From Parking Meter Fund  |  |   | 260,000                                      |   |
|  |  |   |  |   |
| 9999 Total Columns A and B   |  |   | 260,000                                      |   |

NOTE:

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | EST  | MATED AMOUN                                     | TS TO BE REC                                 | EIVED   |
|--|--|---|--|---|
| THER TAXES:  201 Intangibles Tax - Banks Building and Loan         | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990 | - X -<br>State Board<br>of Tax<br>Commissioners |
| LICENSES AND PERMITS: 3101 Dog Licenses                            |  |   |  |   |
| 3201 Building Permits  |  |   |  |   |
| 3202 Street and Curb Cut Permits                                   |  |   |  |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes |  |   |  |   |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts              |  |   |  |   |
| FINES AND FORFEITURES: 4101 Court Docket Fees                      | 5,612  |   | 9,000  |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments                |  |   |  |   |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund     |  |   |  |   |
|  |  |   |  |   |
| 9999 Total Columns A and B   | 5,612  |   | 9,000  |   |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

# FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTI                        | MATED AMOUN                    | TS TO BE RECE                   | IVED                           |
|---|-----------------------------|--------------------------------|---------------------------------|--------------------------------|
| ATHED TAYER.  | - A -<br>Jul. 1, 1989<br>to | - X -<br>State Board<br>of Tax | - B -<br>Jan. 1, 1990<br>to     | - X -<br>State Board<br>of Tax |
| THER TAXES:  201 Intangibles Tax - Banks Building and Loan  0202 Auto and Aircraft Excise Tax | 2,311                       | Commissioners                  | Dec. 31, 1990<br>1,517<br>5,521 | Commissioners                  |
| 0203 CAGIT Certified Shares   | 2,011                       |                                | 5,021                           |                                |
| LICENSES AND PERMITS:<br>3101 Dog Licenses  |                             |                                |                                 |                                |
| 3201 Building Permits   |                             |                                |                                 |                                |
| 3202 Street and Curb Cut Permits  |                             |                                |                                 |                                |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes                             |                             |                                |                                 |                                |
| 791 Liquor Excise Tax Distributions   |                             |                                |                                 |                                |
| 1506 Cigarette Tax - Police Pension Fund  |                             |                                |                                 |                                |
| CHARGES FOR SERVICES:  2206 Fire Protection Contracts   |                             |                                |                                 |                                |
| FINES AND FORFEITURES: 4101 Court Docket Fees   |                             |                                |                                 |                                |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments   | 650                         |                                | 1,400                           |                                |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund                                |                             |                                |                                 |                                |
| 05 Transfer FromUtility   |                             |                                |                                 |                                |
|   |                             |                                |                                 |                                |
| 9999 Total Columns A and B  | 3,442                       |                                | 8,438                           |                                |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments. (CAGIT) means County Adjusted Gross Income Tax.

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | ÇO | TYPE | KEY |

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTI                               | MATED AMOUN                    | TS TO BE RECE                     | IVED                           |
|---|------------------------------------|--------------------------------|-----------------------------------|--------------------------------|
|   | <b>- A -</b><br>Jul. 1, 1989<br>to | - X -<br>State Board<br>of Tax | - B -<br>Jan. 1, 1990<br>to       | - X -<br>State Board<br>of Tax |
| OTHER TAXES:  201 Intangibles Tax - Banks Building and Loan                     | Dec. 31, 1989<br>1,550<br>8,806    | Commissioners                  | Dec. 31, 1990<br>10,000<br>35,000 | Commissioners                  |
| 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) |                                    |                                |                                   |                                |
| LICENSES AND PERMITS:<br>3101 Dog Licenses                                      |                                    |                                |                                   |                                |
| 3201 Building Permits   |                                    |                                |                                   |                                |
| 3202 Street and Curb Cut Permits  |                                    |                                |                                   |                                |
|   |                                    |                                |                                   |                                |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes               |                                    |                                |                                   |                                |
| 701 Liquor Excise Tax Distributions   |                                    |                                |                                   |                                |
| 204 Cigarette Tax to CCIF   |                                    |                                |                                   |                                |
| 1416 Motor Vehicle Highway Distributions  |                                    |                                |                                   |                                |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts                            | •                                  |                                |                                   |                                |
| Milk Inspection Fees  |                                    |                                |                                   |                                |
| 4101 Court Docket Fees  |                                    |                                |                                   |                                |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments                             |                                    |                                | 4,200                             |                                |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund                  |                                    |                                |                                   |                                |
| 05 Transfer FromUtility   |                                    |                                |                                   |                                |
|   |                                    |                                |                                   |                                |
| 9999 Total Columns A and B  | 12,284                             |                                | 49,200                            |                                |
| 3393 TOTAL COUNTINS A CITY D  | 12,204                             |                                | 49,200                            |                                |

NOTE:

| 506 |      |    | 3    |     |
|-----|------|----|------|-----|
| ID  | YEAR | CO | TYPE | KEY |

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | EST   | MATED AMOUN                                     | TS TO BE RECE   | IVED  |
|--|-------|---|---|---|
| 201 Intangibles Tax - Banks Building and Loan  |       | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>4,092<br>15,022 | - X -<br>State Board<br>of Tax<br>Commissioners |
| LICENSES AND PERMITS: 3101 Dog Licenses  |       |   |   |   |
| 3201 Building Permits  |       |   |   |   |
| 3202 Street and Curb Cut Permits   |       |   |   |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  701 Liquor Excise Tax Distributions  92 Alcoholic Beverage Gallonage Tax Distribution  93 Cigarette Tax Distributions - General  94 Cigarette Tax to CCIF  1506 Cigarette Tax - Police Pension Fund  1505 Cigarette Tax - Fire Pension Fund  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1600 State Payments in Lieu of Taxes  CHARGES FOR SERVICES:  2206 Fire Protection Contracts  2501 Dog Pound Receipts  Milk Inspection Fees  FINES AND FORFEITURES: |       |   |   |   |
| 4101 Court Docket Fees   |       |   | 1,100   |   |
| 6200 Rental Property   |       |   |   |   |
|  |       |   |   |   |
| 9999 Total Columns A and B   | 7,751 |   | 20,214  |   |

NOTE:

| 506  |      |    | 3    |     |  |
|------|------|----|------|-----|--|
| - ID | YEAR | CO | TYPE | KEY |  |

**BLOOMINGTON** 

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|   | ESTIMATED AMOUNTS TO BE RECEIVED                                |   |  |   |
|---|---|---|--|---|
| THER TAXES: 201 Intangibles Tax - Banks Building and Loan   | - A -<br>Jul. 1, 1989<br>to<br>Dec. 31, 1989<br>4,112<br>18,472 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>10,035<br>36,833 | - X -<br>State Board<br>of Tax<br>Commissioners |
| 0203 CAGIT Certified Shares   | 10,472  |   | 00,833   |   |
| LICENSES AND PERMITS:<br>3101 Dog Licenses  |   |   |  |   |
| 3201 Building Permits   |   |   |  |   |
| 3202 Street and Curb Cut Permits  |   |   |  |   |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  122 Alcoholic Beverage Gallonage Tax Distribution  123 Cigarette Tax Distributions - General  124 Cigarette Tax - Police Pension Fund  125 Cigarette Tax - Fire Pension Fund  136 Motor Vehicle Highway Distributions  137 Local Road and Street  138 CHARGES FOR SERVICES: |   |   |  |   |
| 2206 Fire Protection Contracts  |   |   |  |   |
| FINES AND FORFEITURES: 4101 Court Docket Fees   |   |   |  |   |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments   |   |   | 5,400  |   |
| OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund   |   |   |  |   |
| 's namen'   |   |   |  |   |
| 9999 Total Columns A and B  | 22,599  |   | 52,268   |   |

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 |      |    | 3    |     |  |
|-----|------|----|------|-----|--|
| -ID | YEAR | CO | TYPE | KEY |  |

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

|  | ESTIMATED AMOUNTS TO BE RECEIVED |   |   |   |  |
|--|----------------------------------|---|---|---|--|
| THER TAXES:  201 Intangibles Tax - Banks Building and Loan   |                                  | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1990<br>to<br>Dec. 31, 1990<br>5,875<br>21,564 | - X -<br>State Board<br>of Tax<br>Commissioners |  |
| 0212 County Option Income Tax (COIT)   | ·                                |   |   |   |  |
| 3201 Building Permits  |                                  |   |   |   |  |
| 3202 Street and Curb Cut Permits   |                                  |   |   |   |  |
| INTERGOVERNMENTAL REVENUE:  1300 Federal Payments In Lieu of Taxes  1121 Federal Matching Funds  701 Liquor Excise Tax Distributions  702 Alcoholic Beverage Gallonage Tax Distribution  703 Cigarette Tax Distributions - General  704 Cigarette Tax to CCIF  705 Cigarette Tax - Police Pension Fund  705 Cigarette Tax - Fire Pension Fund  706 Motor Vehicle Highway Distributions  707 Lacal Road and Street  708 State Payments in Lieu of Taxes  709 CHARGES FOR SERVICES:  709 Pound Receipts  709 Milk Inspection Fees  710 Court Docket Fees  710 Court Docket Fees  710 Interest on Investments | 94                               |   | 350   |   |  |
| 6200 Rental Property   |                                  |   |   |   |  |
| 5201 Transfer From Parking Meter Fund  |                                  |   |   |   |  |
|  |                                  |   |   |   |  |
| 9999 Total Columns A and B   | 9,871                            |   | 27,789  |   |  |

NOTE:

|                 |                                       |              | CITY OF BLOOMIN         | GTON                           | _                       | MONROE                              |
|-----------------|---------------------------------------|--------------|-------------------------|--------------------------------|-------------------------|-------------------------------------|
| 503             |                                       | <b>-</b>     | TAXING UNIT             | Γ                              | •                       | COUNTY                              |
| ID YEAR CO      | TYPE KEY                              |              |                         |                                |                         |                                     |
|                 |                                       | -            |                         |                                |                         |                                     |
|                 |                                       |              | ORIGINAL                |                                | 300450 004              | FINAL BUDGET AFTER                  |
|                 |                                       |              | PUBLISHED               | AMOUNT API                     |                         | REDUCTION ORDERED                   |
|                 |                                       |              | BUDGET<br>APPROPRIATION | LOCAL COUNCIL<br>OR BOARD      | TAX ADJUSTMENT<br>BOARD | BY STATE BOARD OF TAX COMMISSIONERS |
|                 |                                       | L            | AFFROENIATION           | ON BOARD                       | DOMNU                   | TAX COMMISSIONERS                   |
|                 |                                       |              |                         |                                |                         |                                     |
|                 | FUND: GENERAL                         |              | DEPARTMENT:             | ANIMAL CONTROL                 | FUNCTION:               |                                     |
|                 | doored DEDOCKIA CEDVICE               |              |                         | 200 - 00                       |                         |                                     |
|                 | 100000 PERSONAL SERVICES              | <sup>5</sup> | 190,590                 | 190,590                        |                         |                                     |
|                 | 200000 SUPPLIES                       |              | 16,250                  | 16,250                         |                         |                                     |
|                 | 300000 OTHER SERVICES AN              | ID CHARGES   | 43,395                  | 43,395 <u>4</u> 3,395 <u>3</u> |                         |                                     |
|                 | 400000 CAPITAL OUTLAY                 |              | 3,500                   | 3,500 g                        |                         |                                     |
|                 | 9999 TOTAL                            | Ĺ            | 253,735                 | 253,735                        |                         |                                     |
|                 |                                       |              |                         |                                |                         |                                     |
| 1 1 1           | 1                                     |              |                         |                                |                         |                                     |
| <u></u>         | FUND: GENERAL                         |              | DEPARTMENT:_            | CLERK                          | FUNCTION:               |                                     |
|                 | 100000 PERSONAL SERVICES              | ۹ ۲          | 30,141                  | 30,141 🐇                       |                         |                                     |
|                 | 200000 SUPPLIES                       | }            | 1,000                   |                                |                         |                                     |
|                 | 300000 OTHER SERVICES AN              | ID CHADOES   |                         | 1,000 %                        |                         |                                     |
|                 |                                       | ID CHARGES   | 385                     | 385                            |                         |                                     |
|                 | 400000 CAPITAL OUTLAY                 |              | 0                       | 0                              |                         |                                     |
|                 | 9999 TOTAL                            | L            | 31,526                  | 31,5263                        |                         | ****                                |
|                 |                                       |              |                         |                                |                         |                                     |
| 1 1 1           | LEUND. OFNEDAL                        | 1111         | DED A DTA CALL.         | OOLINOU                        | FUNCTIONS               |                                     |
|                 | FUND: GENERAL                         |              | DEPARTMENT:_            | COUNCIL                        | FUNCTION:               | <u> </u>                            |
|                 | 100000 PERSONAL SERVICES              | s [          | 82,735                  | 82 <b>,</b> 735 ×              |                         |                                     |
|                 | 200000 SUPPLIES                       | Ţ            | 900                     | 900 🔉                          |                         |                                     |
|                 | 300000 OTHER SERVICES AN              | ID CHARGES   | 4,860                   | 4,860₩                         |                         |                                     |
|                 | 400000 CAPITAL OUTLAY                 |              | 0                       | 0                              |                         | <u> </u>                            |
|                 | 9999 TOTAL                            | Ī            | 88,495                  | 88,495                         |                         |                                     |
|                 |                                       | L            |                         |                                |                         |                                     |
|                 |                                       |              | FUND:_                  |                                | TOTAL:                  |                                     |
| المناسب المنجسي |                                       |              | (ONL <u>Y</u>           | IF DEPARTMENTALIZED)           | •                       |                                     |
|                 | · · · · · · · · · · · · · · · · · · · |              |                         |                                |                         | : :)                                |
|                 |                                       |              |                         |                                |                         | Section 2                           |

|                                   | CITY OF BLOOMIN | IGTON                |                | MONROE             |
|-----------------------------------|-----------------|----------------------|----------------|--------------------|
| 503                               | TAXING UNI      | 1                    |                | COUNTY             |
| ID YEAR CO TYPE KEY               |                 |                      |                |                    |
|                                   | ORIGINAL        |                      |                | FINAL BUDGET AFTER |
|                                   | PUBLISHED       | AMOUNT AP            | PROVED BY      | REDUCTION ORDERED  |
|                                   | BUDGET          | LOCAL COUNCIL        | TAX ADJUSTMENT | BY STATE BOARD OF  |
|                                   | APPROPRIATION   | OR BOARD             | BOARD          | TAX COMMISSIONERS  |
|                                   | •               |                      |                |                    |
| FUND: GENERAL                     | DEPARTMENT:_    | CONTROLLER           | FUNCTION       |                    |
| 100000 PERSONAL SERVICES          | 260,496         | 260,496              |                |                    |
| 200000 SUPPLIES                   | 27,000          | 27,000 3             |                |                    |
| 300000 OTHER SERVICES AND CHARGES | 54,776          | 54.776               |                |                    |
| 400000 CAPITAL OUTLAY             | 5,000           | 5,000 %              |                |                    |
| 9999 TOTAL                        | 347,272         | 347,27,2             |                |                    |
| FUND: GENERAL                     | DEPARTMENT:     | ENGINEERING          | FUNCTION       | ·                  |
| 100000 PERSONAL SERVICES          | 376,959         | 376.959 ♡            |                |                    |
| 200000 SUPPLIES                   | 7,400           | <b>7,400</b> ප       |                |                    |
| 300000 OTHER SERVICES AND CHARGES | 17,655          | 17,655 ×             |                |                    |
| 400000 CAPITAL OUTLAY             | 800             | 800 €                |                |                    |
| 9999 TOTAL                        | 402,814         | 402.814              |                |                    |
|                                   | 1               |                      |                |                    |
| FUND: GENERAL                     | DEPARTMENT:_    | FIRE                 | FUNCTION       | •                  |
| 100000 PERSONAL SERVICES          | 2,194,927       | 2,194,297            |                |                    |
| 200000 SUPPLIES                   | 32,300          | 32,300 🚱             | <u>,</u>       |                    |
| 300000 OTHER SERVICES AND CHARGES | 38,100          | 38,100 =             |                |                    |
| 400000 CAPITAL OUTLAY             | 15,000          | 15,000 %             |                |                    |
| 9999 TOTAL                        | 2,280,327       | 2,280,327            |                |                    |
|                                   | FUND:           | AL DEDARTMENTAL 1350 | TOTAL          | :                  |
|                                   | (ONLY           | IF DEPARTMENTALIZED) |                | staty.             |
|                                   |                 |                      | · ·            |                    |

|                                   | CITY OF BLOOMI    | NGTON                  |                | MONROE             |
|-----------------------------------|-------------------|------------------------|----------------|--------------------|
| 503                               | TAXING UN         | IT                     |                | COUNTY             |
| ID YEAR CO TYPE KEY               |                   |                        |                |                    |
|                                   | ORIGINAL          |                        | ···            | FINAL BUDGET AFTER |
|                                   | PUBLISHED         | AMOUNT AP              | PDOVED BY      | REDUCTION ORDERED  |
|                                   | BUDGET            | LOCAL COUNCIL          | TAX ADJUSTMENT | BY STATE BOARD OF  |
|                                   | APPROPRIATION     | OR BOARD               | BOARD          | TAX COMMISSIONERS  |
|                                   |                   |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:       | HUMAN RESOURCES        | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 132,449           | 132,449                |                |                    |
| 200000 SUPPLIES                   | 2,275             | 2,275                  |                |                    |
| 300000 OTHER SERVICES AND CHARGES | 22,245            | 22,245                 | ,              |                    |
| 400000 CAPITAL OUTLAY             | 0                 | 0                      |                |                    |
| 9999 TOTAL                        | 156,969           | 156,969∜               |                | 2                  |
|                                   |                   |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:       | LEGAL                  | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 170,371           | 170,371                |                |                    |
| 200000 SUPPLIES                   | 13,525            | 13,525                 |                |                    |
| 300000 OTHER SERVICES AND CHARGES | 11,130            | 11,130g                |                |                    |
| 400000 CAPITAL OUTLAY             | 0                 | 0                      |                |                    |
| 9999 TOTAL                        | 195,026           | 195.026                |                |                    |
|                                   |                   |                        |                |                    |
|                                   |                   |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:       | MAYOR                  | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 94,954            | 94,954                 |                |                    |
| 200000 SUPPLIES                   | 725               | 725                    | ·              |                    |
| 300000 OTHER SERVICES AND CHARGES | 11,050            | 11,050                 |                |                    |
| 400000 CAPITAL OUTLAY             | 0                 | 0                      |                |                    |
| 9999 TOTAL                        | 106,729           | 106,729                | <u></u> ,      | <u></u>            |
|                                   |                   | ·                      |                |                    |
|                                   | FUND:             |                        | TOTAL:         |                    |
|                                   | (ONL)             | Y IF DEPARTMENTALIZED) |                |                    |
|                                   | P <sup>TT</sup> 1 |                        |                |                    |

|                                   | CITY OF BLOOMIN  | NGTON                |  | MONROE             |
|-----------------------------------|--|----------------------|--|--------------------|
| 503                               | TAXING UNI   | T                    | ,                                      | COUNTY             |
| ID YEAR CO TYPE KEY               |  |                      |  |                    |
|                                   |  |                      |  |                    |
|                                   | ORIGINAL.  |                      |  | FINAL BUDGET AFTER |
|                                   | PUBLISHED  | AMOUNT AP            |  | REDUCTION ORDERED  |
|                                   | BUDGET   | LOCAL COUNCIL        | TAX ADJUSTMENT                         | BY STATE BOARD OF  |
|                                   | APPROPRIATION  | OR BOARD             | BOARD                                  | TAX COMMISSIONERS  |
|                                   |  |                      |  |                    |
| FUND: GENERAL                     | DEPARTMENT:  | PERSONNEL            | FUNCTION:                              |                    |
| 100000 PERSONAL SERVICES          | 93,612   | 93,612               |  |                    |
| 200000 SUPPLIES                   | 1,300  | 1,300 *              |  |                    |
| 300000 OTHER SERVICES AND CHARGES |  | 12,700               |  |                    |
| 400000 CAPITAL OUTLAY             | 0  | 0                    |  | -                  |
| 9999 TOTAL                        | 107,612  | 107,612              |  |                    |
|                                   | ,  | 107,612 1            |  |                    |
|                                   |  |                      |  |                    |
| FUND: GENERAL                     | DEPARTMENT:  | PLANNING             | FUNCTION:                              |                    |
| FUND. GENERAL                     | DEPARTMENT   | PLANNING             | FUNCTION.                              |                    |
| 100000 PERSONAL SERVICES          | 192,019  | 192,019              |  |                    |
| 200000 SUPPLIES                   | 4,100  | 4,1000               |  |                    |
| 300000 OTHER SERVICES AND CHARGES |  | 57,750 👸             |  |                    |
| 400000 CAPITAL OUTLAY             | 4,650  | 4,6506               |  |                    |
| 9999 TOTAL                        | 258,519  | 258,519              |  |                    |
| 0000 101742                       |  |                      |  |                    |
| v                                 |  |                      |  |                    |
| FUND: GENERAL                     | DEPARTMENT:  | POLICE               | FUNCTION:                              |                    |
| TOND. GENERAL                     | DEFAITMENT.  | POLICE               | FUNCTION.                              | <u> </u>           |
| 100000 PERSONAL SERVICES          | 2,317,399  | 2,317,399            |  |                    |
| 200000 SUPPLIES                   | 116,200  | 116,200              |  |                    |
| 300000 OTHER SERVICES AND CHARGES | 189,175  | 189,175              |  |                    |
| 400000 CAPITAL OUTLAY             | 24,250   | 24,250               | ······································ |                    |
| 9999 TOTAL                        | 2,647,024  | 2,647,024            |  |                    |
| 9980 19114                        |  | 2,047,024            |  |                    |
|                                   | FUND:  |                      | TOTAL:                                 |                    |
|                                   | (ONLŸ  | IF DEPARTMENTALIZED) |  |                    |
|                                   | Company of the Compan |                      |  |                    |
|                                   |  |                      |  |                    |

|                                   | CITY OF BLOOMIN | NGTON                  |                | MONROE             |
|-----------------------------------|-----------------|------------------------|----------------|--------------------|
| 503                               | TAXING UNI      | Τ                      |                | COUNTY             |
| ID YEAR CO TYPE KEY               |                 |                        |                |                    |
|                                   | ORIGINAL.       |                        |                | FINAL BUDGET AFTER |
|                                   | PUBLISHED       | AMOUNT AP              | PROVED BY      | REDUCTION ORDERED  |
|                                   | BUDGET          | LOCAL COUNCIL          | TAX ADJUSTMENT | BY STATE BOARD OF  |
|                                   | APPROPRIATION   | OR BOARD               | BOARD          | TAX COMMISSIONERS  |
|                                   |                 |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:_    | BOARD OF SAFETY        | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 342,550         | 342.550                |                |                    |
| 200000 SUPPLIES                   | 50              | 50%                    |                |                    |
| 300000 OTHER SERVICES AND CHARGES | S 1,425         | 1.425                  |                |                    |
| 400000 CAPITAL OUTLAY             | 0               | 0                      |                |                    |
| 9999 TOTAL                        | 344,025         | 344,025                |                |                    |
|                                   |                 |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:     | PUBLIC WORKS           | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 656,118         | 656,118                |                |                    |
| 200000 SUPPLIES                   | 43,100          | 43,100                 |                |                    |
| 300000 OTHER SERVICES AND CHARGES | S 1,380,288     | 1,380,288              |                |                    |
| 400000 CAPITAL OUTLAY             | 15,400          | 15,400 0               |                |                    |
| 9999 TOTAL                        | 2,094,906       | 2,094,906.             |                |                    |
|                                   |                 |                        |                |                    |
| FUND: GENERAL                     | DEPARTMENT:_    | REDEVELOPMENT          | FUNCTION:      |                    |
| 100000 PERSONAL SERVICES          | 30,000          | 30,000                 |                |                    |
| 200000 SUPPLIES                   | 0               | 0                      |                |                    |
| 300000 OTHER SERVICES AND CHARGES | S 0             | 0                      |                |                    |
| 400000 CAPITAL OUTLAY             | 0               | 0                      |                |                    |
| 9999 TOTAL                        | 30,000          | 30,000 *               |                |                    |
|                                   | FUND:<br>(ONL)  | / IF DEPARTMENTALIZED) | TOTAL:         |                    |
|                                   |                 | ,                      |                | <u>(4)</u>         |
|                                   |                 |                        |                | in the second      |

ord Sunskriver (1964) (de 1966) en 1966 de menuer de la version de la particular de la completa de la completa

|            | _   |            | CITY OF BLOOMIN | IGTON                | _              | MONROE   |
|------------|---|------------|-----------------|----------------------|----------------|--|
| 503        |   |            | TAXING UNI      | T                    | •              | COUNTY   |
| ID YEAR CO | TYPE KEY  |            |                 |                      |                |  |
|            |   | ****       |                 |                      |                |  |
|            |   |            | ORIGINAL        |                      |                | FINAL BUDGET AFTER   |
|            |   |            | PUBLISHED       | AMOUNT API           |                | REDUCTION ORDERED  |
|            |   |            | BUDGET          | LOCAL COUNCIL        | TAX ADJUSTMENT | BY STATE BOARD OF  |
|            |   | L_         | APPROPRIATION   | OR BOARD             | BOARD          | TAX COMMISSIONERS  |
|            |   |            |                 |                      |                |  |
|            | FUND: GENERAL   |            | DEPARTMENT:_    | SANITATION           | FUNCTION:      |  |
|            | 100000 PERSONAL SERVICES  |            | 324,167         | 324,167              |                |  |
|            | 200000 SUPPLIES   |            | 54,700          | 54,700 b             |                |  |
|            | 300000 OTHER SERVICES AND CHARG   | ES         | 194,540         | 194.540 🕏            |                |  |
|            | 400000 CAPITAL OUTLAY   | Γ          | 0               | 0                    |                |  |
|            | 9999 TOTAL  |            | 573,407         | 573,407              |                |  |
|            |   |            |                 |                      |                |  |
|            |   |            |                 |                      |                |  |
| 1 1 1      | FUND: GENERAL   | 1 1        | DEPARTMENT:     | TELECOMMUNICATIONS   | FUNCTION:      |  |
|            | - CONT |            | DE171111WEIT1   | TELLOOMNIONTONO      | 1 0110 11011.  |  |
|            | 100000 PERSONAL SERVICES  |            | o               | 0                    |                | <u> </u>   |
|            | 200000 SUPPLIES   |            | 150             | 150 🐺                |                |  |
|            | 300000 OTHER SERVICES AND CHARG   | ES         | 80,850          | 80,850               |                |  |
|            | 400000 CAPITAL OUTLAY   |            | 0               | 0                    |                |  |
|            | 9999 TOTAL  |            | 81,000          | 81,000               |                |  |
|            |   |            |                 |                      |                |  |
|            |   |            |                 |                      |                |  |
|            | FUND: PARKS & RECREATION  |            | DEPARTMENT:     |                      | FUNCTION:      |  |
|            |   |            |                 |                      |                |  |
|            | 100000 PERSONAL SERVICES  | <u> </u> _ | 1,541,254       | 1,541,254            |                | <u> </u>   |
|            | 200000 SUPPLIES   |            | 238,629         | 238,629              |                |  |
|            | 300000 OTHER SERVICES AND CHARG   | ies L      | 387,873         | 387,873              |                |  |
|            | 400000 CAPITAL OUTLAY   |            | 104,712         | 104,712              |                |  |
|            | 9999 TOTAL  |            | 2,272,468       | 2,272,468            |                |  |
|            |   |            |                 |                      |                |  |
|            |   |            | FUND:           |                      | TOTAL:         |  |
|            |   |            | (ONLY           | IF DEPARTMENTALIZED) |                |  |
|            |   |            |                 |                      |                |  |
|            |   |            |                 |                      | · ·            | A Committee of the Comm |

|       |       |      |                   |                    | CITY OF BLOOMIN | GTON                 |                | MONROE             |
|-------|-------|------|-------------------|--------------------|-----------------|----------------------|----------------|--------------------|
| 503   |       |      |                   | <del> </del>       | TAXING UNIT     |                      |                | COUNTY             |
| ID YE | AR CO | TYPE | KEY               |                    |                 |                      |                |                    |
|       |       |      |                   | <del></del> -      | ORIGINAL        |                      |                | FINAL BUDGET AFTER |
|       |       |      |                   |                    | PUBLISHED       | AMOUNT API           | DROVED BY      | REDUCTION ORDERED  |
|       |       |      |                   | 1                  | BUDGET          | LOCAL COUNCIL        | TAX ADJUSTMENT | BY STATE BOARD OF  |
|       |       |      |                   |                    | APPROPRIATION   | OR BOARD             | BOARD          | TAX COMMISSIONERS  |
|       |       |      |                   |                    |                 |                      |                |                    |
|       |       | FUNE | : FIRE PENSION    |                    | DEPARTMENT:_    |                      | FUNCTION       |                    |
|       |       |      | 100000 PERSONAL   | SERVICES           | 1,900           | 1,900                |                |                    |
|       |       |      | 200000 SUPPLIES   | Γ                  | 175             | 175                  |                |                    |
|       |       |      | 300000 OTHER SE   | RVICES AND CHARGES | 1,044,079       | 1,044,079            |                |                    |
|       |       |      | 400000 CAPITAL O  | UTLAY              | 0               | 0                    |                |                    |
|       |       |      | 9999 TOTAL        | <u>[</u>           | 1,046,154       | 1.046.154            | <u> </u>       |                    |
|       |       |      |                   | _                  |                 |                      |                |                    |
|       |       | FUNE | D: POLICE PENSION |                    | DEPARTMENT:_    |                      | FUNCTION       |                    |
|       |       |      | 100000 PERSONAL   | SERVICES           | 1,320           | 1,320                |                |                    |
|       |       |      | 200000 SUPPLIES   |                    | 100             | 100                  |                |                    |
|       |       |      | 300000 OTHER SE   | RVICES AND CHARGES | 679,356         | 679,356.             |                |                    |
|       |       |      | 400000 CAPITAL O  | UTLAY              | 0               | 0                    |                |                    |
|       |       |      | 9999 TOTAL        |                    | 680,776         | 680,776              |                |                    |
|       |       |      |                   | <del></del>        |                 |                      |                |                    |
|       |       | FUND | : ROSEHILL CEMETE | ERY                | DEPARTMENT:_    |                      | FUNCTION       |                    |
|       |       |      | 100000 PERSONAL   | SERVICES           | 127,677         | 127,677              |                |                    |
|       |       |      | 200000 SUPPLIES   | Γ.                 | 27,575          | 27,575               |                |                    |
|       |       |      | 300000 OTHER SE   | RVICES AND CHARGES | 15,958          | 15,958%              |                |                    |
|       |       |      | 400000 CAPITAL O  | UTLAY              | 5,000           | 5,000                | •              |                    |
|       |       |      | 9999 TOTAL        |                    | 176,210         | 176,210              |                |                    |
|       |       |      |                   |                    | FUND:<br>(ONLY  | IF DEPARTMENTALIZED) | TOTAL          | -                  |
|       |       |      |                   |                    |                 |                      | ,<br>,         |                    |

COMMONIO 를 마스트라마마마만별 C를만 대역하는데이어를 문문한다다는데 별 도망에 다시되었다. 이런 등 다시스티바마만별 C를만 단대하다는 내면 얼마나는 내일 C를만 다시 나는다니다 내를 C를 다시하는데 하는데

|                     |                      | CITY OF BLOOMIN | GTON                            |                | MONROE             |
|---------------------|----------------------|-----------------|---------------------------------|----------------|--------------------|
| 503                 |                      | TAXING UNIT     |                                 |                | COUNTY             |
| ID YEAR CO TYPE KEY |                      |                 |                                 |                |                    |
|                     |                      |                 |                                 |                |                    |
|                     | Γ                    | ORIGINAL        |                                 |                | FINAL BUDGET AFTER |
|                     |                      | PUBLISHED       | AMOUNT AP                       | PROVED BY      | REDUCTION ORDERED  |
|                     |                      | BUDGET          | LOCAL COUNCIL                   | TAX ADJUSTMENT | BY STATE BOARD OF  |
|                     |                      | APPROPRIATION   | OR BOARD                        | BOARD          | TAX COMMISSIONERS  |
|                     | <u> </u>             |                 |                                 |                |                    |
|                     |                      |                 |                                 |                |                    |
| FUND: CORPORATE B   | OND                  | DEPARTMENT:     |                                 | FUNCTION:      | ·                  |
| 100000 PERSC        | NAL SERVICES         | 0               | 0                               |                |                    |
| 200000 SUPPL        | ies                  | 0               | 0                               |                |                    |
| 300000 OTHER        | SERVICES AND CHARGES | 70,763          | 70.763                          |                |                    |
| 400000 CAPITA       | · <b> </b>           | 0               | 0 0 0                           |                |                    |
| 9999 TOTAL          |                      | 70,763          | 70,763 g                        |                |                    |
| 9999 TOTAL          | L                    | 70,763          | ,0,,05 3                        |                | <u> </u>           |
|                     |                      |                 |                                 |                |                    |
|                     | 1 1 1 1              |                 |                                 |                |                    |
| FUND: PARK BOND     |                      | DEPARTMENT:     |                                 | FUNCTION:      |                    |
| 100000 PERSO        | NAL SERVICES         | 0               | 0                               |                |                    |
|                     | <b>-</b>             |                 |                                 |                |                    |
| 200000 SUPPL        | <b></b>              | 0               |                                 |                |                    |
|                     | SERVICES AND CHARGES | 430,725         | 430.725                         |                |                    |
| 400000 CAPITA       | <u> </u>             | 0               | 0                               |                |                    |
| 9999 TOTAL          | Ĺ                    | 430,725         | 430.725                         |                |                    |
|                     |                      |                 |                                 |                |                    |
|                     |                      |                 |                                 |                |                    |
| FUND: JUSTICE BUILD | ing                  | DEPARTMENT:     |                                 | FUNCTION:      |                    |
|                     |                      |                 |                                 |                |                    |
| 100000 PERSC        | NAL SERVICES         | 0               | 0                               |                |                    |
| 200000 SUPPL        | ES                   | 0               | 0                               |                |                    |
| 300000 OTHER        | SERVICES AND CHARGES | 212,404         | 212,404                         |                |                    |
| 400000 CAPITA       | L OUTLAY             | 0               | 0                               |                |                    |
| 9999 TOTAL          |                      | 212,404         |                                 |                |                    |
| 3333 TOTAL          |                      |                 | 212.404                         | <u> </u>       | <u> </u>           |
|                     |                      | FUND:           |                                 | TOTAL:         |                    |
|                     |                      | (ONI Y          | IF DEPARTMENTALIZED)            | , O 17 Mar     |                    |
| ga <del>an</del> t  |                      |                 | · · · · · · · · · · · · · · · · |                | •                  |
|                     |                      |                 |                                 |                |                    |
| •                   |                      |                 |                                 |                |                    |

|       |       |                            |               | CITY OF BLOOMIN | GTON                 |                         | MONROE   |
|-------|-------|----------------------------|---------------|-----------------|----------------------|-------------------------|--|
| 503   |       |                            | <del></del>   | TAXING UNIT     |                      |                         | COUNTY   |
| ID YE | AR CO | TYPE KEY                   |               |                 |                      |                         |  |
|       |       |                            |               |                 |                      |                         |  |
|       |       |                            |               | ORIGINAL        |                      |                         | FINAL BUDGET AFTER   |
|       |       |                            |               | PUBLISHED       | AMOUNT AP            |                         | REDUCTION ORDERED  |
|       |       |                            |               | BUDGET          | LOCAL COUNCIL        | TAX ADJUSTMENT<br>BOARD | BY STATE BOARD OF  |
|       |       |                            |               | APPROPRIATION   | OR BOARD             | BUARD                   | TAX COMMISSIONERS  |
|       |       |                            |               |                 |                      |                         |  |
|       |       | FUND: PARKING GARAGE LEASE |               | DEPARTMENT:_    |                      | FUNCTION:               |  |
|       |       | 100000 PERSONAL SERVICES   |               | 0               | 0                    |                         |  |
|       |       | 200000 SUPPLIES            |               | 0               | 0                    |                         |  |
|       |       | 300000 OTHER SERVICES AND  | CHARGES       | 361,000         | 361,000              |                         |  |
|       |       | 400000 CAPITAL OUTLAY      |               | 0               | 0                    |                         |  |
|       |       | 9999 TOTAL                 |               | 361,000         | 361.000              |                         |  |
|       |       |                            |               |                 |                      |                         |  |
|       |       |                            |               |                 |                      |                         |  |
|       |       | FUND: REDEVELOPMENT BOND   |               | DEPARTMENT:     |                      | FUNCTION:               |  |
| •     |       |                            |               |                 |                      |                         |  |
|       |       | 100000 PERSONAL SERVICES   |               | 0               | 0                    |                         |  |
|       |       | 200000 SUPPLIES            |               | 0               | 0                    |                         |  |
|       |       | 300000 OTHER SERVICES AND  | CHARGES       | 154,093         | 154.093*             |                         |  |
|       |       | 400000 CAPITAL OUTLAY      |               | 0               | 0                    |                         |  |
|       |       | 9999 TOTAL                 |               | 154,093         | 154,093 🐉            |                         |  |
|       |       |                            |               |                 |                      |                         |  |
|       |       |                            |               | 1               |                      |                         |  |
|       |       | FUND: CUM CAP IMPROVEMENT  |               | DEPARTMENT:_    |                      | FUNCTION:               |  |
|       |       | 100000 PERSONAL SERVICES   |               | 0               | 0                    |                         |  |
|       |       | 200000 SUPPLIES            |               | 165,000         | 165,000%             |                         |  |
|       |       | 300000 OTHER SERVICES AND  | CHARGES       | 0               | 0                    |                         |  |
|       |       | 400000 CAPITAL OUTLAY      | O. D. W. COLO | 0               | 0                    |                         |  |
|       |       | 9999 TOTAL                 |               | 165,000         |                      |                         |  |
|       |       | 5000 101/L                 |               | 103,000         | 165,000              | <u></u>                 | L  |
|       |       |                            |               | FUND:           |                      | TOTAL:                  |  |
|       |       |                            |               |                 | IF DEPARTMENTALIZED) |                         |  |
| •     |       | an 1990年2月。                |               |                 |                      |                         | The second of th |
|       |       |                            |               |                 |                      | <u> </u>                |  |

|                 | _                                 | CITY OF BLOOMING           | GTON          |   | MONROE                              |
|-----------------|-----------------------------------|----------------------------|---------------|---|-------------------------------------|
| 503             |                                   | TAXING UNIT                |               |   | COUNTY                              |
| ID YEAR CO TYPE | KEY                               |                            |               |   |                                     |
|                 | <u></u>                           |                            | ···           |   |                                     |
|                 |                                   | ORIGINAL                   |               |   | FINAL BUDGET AFTER                  |
|                 |                                   | PUBLISHED                  | AMOUNT API    |   | REDUCTION ORDERED                   |
|                 |                                   | BUDGET<br>APPROPRIATION    | LOCAL COUNCIL | TAX ADJUSTMENT<br>BOARD                       | BY STATE BOARD OF TAX COMMISSIONERS |
|                 | <u></u>                           | APPROPRIATION              | OR BOARD      | BUARD   | TAX COMMISSIONERS                   |
|                 |                                   |                            |               |   |                                     |
| FUND            | : PARKING METER                   | DEPARTMENT:                |               | FUNCTION                                      |                                     |
|                 | 100000 PERSONAL SERVICES          | 206,178                    | 206.178       | -   |                                     |
|                 | 200000 SUPPLIES                   | 23,500                     | 23,500 %      |   |                                     |
|                 | 300000 OTHER SERVICES AND CHARGES | 51,350                     | 51,350 %      | · · · · · · · · · · · · · · · · · · ·         |                                     |
|                 | 400000 CAPITAL OUTLAY             | 17,000                     | 17,000 %      |   |                                     |
|                 | 9999 TOTAL                        | 298,028                    | 298,028       | ** <u>***********************************</u> |                                     |
|                 | _                                 |                            | <u></u>       |   |                                     |
|                 |                                   |                            |               |   |                                     |
| FUND:           | MVH                               | DEPARTMENT:                |               | FUNCTION:                                     |                                     |
|                 | 100000 PERSONAL SERVICES          | 1,092,993                  | 1,092,993     |   |                                     |
|                 | 200000 SUPPLIES                   | 163,300                    | 163,300 #     |   |                                     |
|                 | 300000 OTHER SERVICES AND CHARGES | 266,800                    | 266,800 €     |   |                                     |
|                 | 400000 CAPITAL OUTLAY             | 0                          | 0             |   |                                     |
|                 | 9999 TOTAL                        | 1,523,093                  | 1,523,093     |   |                                     |
|                 |                                   |                            |               |   | .t                                  |
|                 |                                   |                            |               |   |                                     |
| FUND:           | LOCAL ROAD & STREET               | DEPARTMENT:                |               | FUNCTION:                                     |                                     |
|                 | 100000 DEDCOMM SERVICES           |                            | ^             |   |                                     |
|                 | 100000 PERSONAL SERVICES          | 0                          | 164,000       |   |                                     |
|                 | 200000 SUPPLIES                   | 164,000                    | <del></del>   |   |                                     |
|                 | 300000 OTHER SERVICES AND CHARGES | 85,500                     | 85,500 *      |   |                                     |
| •               | 400000 CAPITAL OUTLAY             | 125,000                    | ان 125,000    | ·   |                                     |
|                 | 9999 TOTAL                        | 374,500                    | 374,500       |   |                                     |
|                 |                                   | FUND:                      |               | TOTAL   |                                     |
|                 |                                   | (ONLY IF DEPARTMENTALIZED) |               |   |                                     |
|                 | 1 Harrist 199                     | —                          |               |   |                                     |
|                 |                                   |                            |               | \   |                                     |
|                 |                                   |                            |               |   |                                     |

· Provincement of the comment of the conflict province of the confidence of the confidence of the confidence of

|                                   |                                   | CITY OF BLOOMIN |                      |                | MONROE             |
|-----------------------------------|-----------------------------------|-----------------|----------------------|----------------|--------------------|
| 503                               |                                   | TAXING UNIT     | Ī                    |                | COUNTY             |
| ID YEAR CO                        | TYPE KEY                          |                 |                      |                |                    |
|                                   |                                   | ORIGINAL        |                      |                | FINAL BUDGET AFTER |
|                                   |                                   | PUBLISHED       | AMOUNT APPROVED BY   |                | REDUCTION ORDERED  |
|                                   |                                   | BUDGET          | LOCAL COUNCIL        | TAX ADJUSTMENT | BY STATE BOARD OF  |
|                                   |                                   | APPROPRIATION   | OR BOARD             | BOARD          | TAX COMMISSIONERS  |
|                                   |                                   |                 |                      |                |                    |
|                                   | FUND: CUM CAP DEVELOPMENT         | DEPARTMENT:_    |                      | FUNCTION:      |                    |
|                                   | 100000 PERSONAL SERVICES          | 0               | 0                    |                |                    |
|                                   | 200000 SUPPLIES                   | 0               | 0                    |                |                    |
|                                   | 300000 OTHER SERVICES AND CHARGES | 0               | 0                    |                |                    |
|                                   | 400000 CAPITAL OUTLAY             | 503,600         | 484,600              |                |                    |
|                                   | 9999 TOTAL                        | 503,600         | 484,600              |                |                    |
|                                   |                                   |                 |                      |                |                    |
|                                   | FUND: POLICE EDUCATION            | DEPARTMENT:_    |                      | FUNCTION:      |                    |
|                                   | 100000 PERSONAL SERVICES          | 0               | 0                    |                |                    |
|                                   | 200000 SUPPLIES                   | 0               | 0                    |                |                    |
|                                   | 300000 OTHER SERVICES AND CHARGES | 9,000           | 9,000                |                |                    |
|                                   | 400000 CAPITAL OUTLAY             | 0               | 0                    |                |                    |
|                                   | 9999 TOTAL                        | 9,000           | 9,000                | <u> </u>       |                    |
|                                   |                                   |                 |                      |                |                    |
|                                   | FUND: FLEET MAINTENANCE           | DEPARTMENT:_    | ÷                    | FUNCTION:      |                    |
|                                   | 100000 PERSONAL SERVICES          | 206,353         | 206,353 🕏            |                |                    |
|                                   | 200000 SUPPLIES                   | 466,325         | 466,325              | <u> </u>       |                    |
| 300000 OTHER SERVICES AND CHARGES |                                   | 58,900          | 58,900               |                |                    |
|                                   | 400000 CAPITAL OUTLAY             | 35,500          | 35,500 🖑             |                |                    |
|                                   | 9999 TOTAL                        | 767,078         | 767,078 *            |                |                    |
|                                   |                                   | FUND:           |                      | TOTAL:         |                    |
|                                   |                                   |                 | IF DEPARTMENTALIZED) | TOTAL.         |                    |
|                                   |                                   |                 | <i>,</i>             |                |                    |
|                                   |                                   | and the second  |                      |                |                    |

|  | CITY OF BLOOMINGTON   |                      |                | MONROE                               |
|--|-----------------------|----------------------|----------------|--------------------------------------|
| ID YEAR CO TYPE KEY                      | TAXING UNIT           | T                    |                | COUNTY                               |
| TE T |                       |                      |                |                                      |
|  | ORIGINAL<br>PUBLISHED | AMOUNT APPROVED BY   |                | FINAL BUDGET AFTER REDUCTION ORDERED |
|  | BUDGET                | LOCAL COUNCIL        | TAX ADJUSTMENT | BY STATE BOARD OF                    |
|  | APPROPRIATION         | OR BOARD             | BOARD          | TAX COMMISSIONERS                    |
|  |                       |                      |                |                                      |
| FUND: VEHICLE INSPECITON                 | DEPARTMENT:_          |                      | FUNCTION       | ·                                    |
| 100000 PERSONAL SERVICES                 | 0                     | 0                    |                |                                      |
| 200000 SUPPLIES                          | 0                     | 0                    |                |                                      |
| 300000 OTHER SERVICES AND CHARGES        | 6,000                 | 6.000*               |                |                                      |
| 400000 CAPITAL OUTLAY                    | 0                     | 0                    |                |                                      |
| 9999 TOTAL                               | 6,000                 | 6.000%               |                |                                      |
| FUND: NON-REVERTING CAPITAL              | DEPARTMENT:           |                      | FUNCTION       | :                                    |
| 100000 PERSONAL SERVICES 200000 SUPPLIES | 0                     | 0                    |                |                                      |
| 300000 OTHER SERVICES AND CHARGES        | 0                     | . 0                  |                |                                      |
| 400000 CAPITAL OUTLAY                    | 30,068                | 30,068%              |                |                                      |
| 9999 TOTAL                               | 30,068                | 30.068*              |                |                                      |
|  |                       |                      |                |                                      |
| FUND: RISK MANAGEMENT                    | DEPARTMENT:_          |                      | FUNCTION       | :                                    |
| 100000 PERSONAL SERVICES                 | 73,760                | 73,760               |                |                                      |
| 200000 SUPPLIES                          | 3,750                 | 3,750%               | <del>-</del>   |                                      |
| 300000 OTHER SERVICES AND CHARGES        | 157,790               | 157,790 <sup>9</sup> |                |                                      |
| 400000 CAPITAL OUTLAY                    | 24,700                | 24,700 3             |                |                                      |
| 9999 TOTAL                               | 260,000               | 260,000 १            |                |                                      |
|  | FUND:<br>(ONLY        | IF DEPARTMENTALIZED) | TOTAL          | ÷                                    |
|  | (ONL)                 | ii DEI MITIMENTALLU) |                | : Ti .                               |

|             |                         |               | CITY OF BLOOMIN       |                      |                                       | MONROE                                  |
|-------------|-------------------------|---------------|-----------------------|----------------------|---------------------------------------|---|
| 503         |                         |               | TAXING UNIT           |                      |                                       | COUNTY                                  |
| ID YEAR CO  | TYPE KEY                |               |                       |                      |                                       |   |
|             |                         | Γ             | ORIGINAL<br>PUBLISHED | AMOUNT APPROVED BY   |                                       | FINAL BUDGET AFTER<br>REDUCTION ORDERED |
|             |                         |               | BUDGET                | LOCAL COUNCIL        | TAX ADJUSTMENT                        | BY STATE BOARD OF                       |
|             |                         |               | APPROPRIATION         | OR BOARD             | BOARD                                 | TAX COMMISSIONERS                       |
|             | FUND: CAPITAL EQUIPMENT |               | DEPARTMENT:           |                      | FUNCTION:                             |   |
| <del></del> | OND. OAITTAL EQUIT MENT |               |                       |                      | I BINOTION.                           |   |
|             | 100000 PERSONAL SERVICE | s [           | o                     | 0                    |                                       |   |
|             | 200000 SUPPLIES         |               | 0                     | 0                    |                                       |   |
|             | 300000 OTHER SERVICES A | ND CHARGES    | 0                     | 0                    |                                       |   |
|             | 400000 CAPITAL OUTLAY   |               | 291,230               | 291,230              |                                       |   |
|             | 9999 TOTAL              | }             | 291,230               | 291,230              |                                       | <u> </u>                                |
|             | 0000 TOTAL              | L             |                       |                      |                                       | <u> </u>                                |
|             | FUND:                   |               | DEPARTMENT:           |                      | FUNCTION:                             |   |
|             | 100000 PERSONAL SERVICE | :s Г          |                       |                      |                                       |   |
|             | 200000 SUPPLIES         |               |                       |                      |                                       |   |
|             | 300000 OTHER SERVICES A | ND CHARGES    |                       |                      |                                       |   |
|             | 400000 CAPITAL OUTLAY   |               |                       |                      |                                       |   |
|             | 9999 TOTAL              | <del> -</del> | 0                     |                      | · · · · · · · · · · · · · · · · · · · |   |
|             | 3333 TOTAL              | <u>L</u>      |                       | 0                    |                                       |   |
|             | FUND:                   |               | DEPARTMENT:_          |                      | FUNCTION:                             |   |
|             | 100000 PERSONAL SERVICE | s 「           |                       |                      |                                       |   |
|             | 200000 SUPPLIES         | -             |                       |                      |                                       |   |
|             | 300000 OTHER SERVICES A | ND CHARGES    |                       |                      |                                       |   |
|             | 400000 CAPITAL OUTLAY   | TO OI MIGLO   |                       |                      |                                       |   |
|             | 9999 TOTAL              | <u> </u>      |                       |                      |                                       |   |
|             | 3333 TOTAL              | L             | 0                     | 0                    | <u> </u>                              |   |
|             |                         |               | FUND:<br>(ONLY        | IF DEPARTMENTALIZED) | TOTAL:                                | MA.                                     |
|             |                         |               |                       | ,                    | .3                                    | The second                              |
|             |                         |               |                       |                      |                                       |   |