

1st READING: 9/16/89
 COMMITTEE: 9/13/89
 O.P. 6-0-1
 2ND READING: 9/20/89
 PASSED: 7-0

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, THE CUMULATIVE CAPITAL DEVELOPMENT FUND AND THE SUBSTANCE ABUSE FUND (NEW) EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

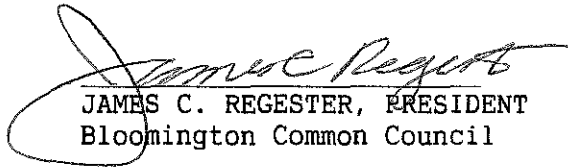
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject of the laws governing the same:


	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>GENERAL FUND</u>		
<u>Human Resources</u>		
Line 396 Grants	\$ 15,000	\$ 15,000
Line 442 Equipment	\$ 3,000	\$ 3,000
<u>Redevelopment</u>		
Line 111 Salaries	\$ 2,500	\$ 2,500
<u>Police</u>		
Line 442 Equipment	\$ 6,500	\$ 6,500
<u>Planning</u>		
Line 311 Engineering	\$ 4,000	\$ 4,000
Line 442 Equipment	\$ 2,250	\$ 2,250
Line 451 Other Capital	\$ 10,000	\$ 10,000
<u>Public Works</u>		
Line 411 Land Purchase	<u>\$235,000</u>	<u>\$235,000</u>
General Fund Total	\$278,250	\$278,250
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>		
<u>Public Works:</u>		
<u>Hillside Reconstruction</u>		
Line 431 Other Improvements	\$ 19,500	\$ 19,500
Line 311 Engineering	\$ 11,500	\$ 11,500
<u>Third Street Widening</u>		
Line 311 Engineering	\$ 14,000	\$ 14,000
<u>Railroad Crossing Improvements</u>		
Line 431 Other Improvements	\$ 13,986	\$ 13,986
<u>Animal Shelter Entrance & Parking Lot Paving</u>		
Line 233 Materials (asphalt)	<u>\$ 7,000</u>	<u>\$ 7,000</u>
Cum. Cap. Development Fund Total	\$ 65,986	\$ 65,986
<u>SUBSTANCE ABUSE FUND (new)</u>		
Line 111 Salaries	\$ 36,199	\$ 36,199
Line 121 FICA	\$ 2,720	\$ 2,720
Line 122 PERF	\$ 2,029	\$ 2,029
Line 123 Health Insurance	\$ 1,228	\$ 1,228
Line 211 Office Supplies	\$ 2,000	\$ 2,000
Line 321 Telephone	\$ 3,300	\$ 3,300
Line 322 Postage	\$ 2,000	\$ 2,000
Line 323 Travel	\$ 15,630	\$ 15,630
Line 331 Advertising	\$ 2,000	\$ 2,000
Line 372 Rent - Building	\$ 1,000	\$ 1,000
Line 373 Equipment - Rent	<u>\$ 3,000</u>	<u>\$ 3,000</u>
Substance Abuse Fund Total	\$ 71,106	\$ 71,106

SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

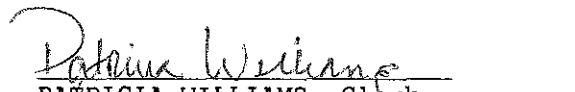
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 20th day of September, 1989.


JAMES C. REGISTER, PRESIDENT
Bloomington Common Council


ATTEST:


PATRICIA WILLIAMS, CLERK
City of Bloomington
James McNamara, Deputy Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21 day of September, 1989.


PATRICIA WILLIAMS, Clerk
City of Bloomington
James McNamara, Deputy Clerk

SIGNED and APPROVED by me upon this 22 day of September, 1989.


TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

General Fund:

The Human Resources line 396 appropriation of \$15,000 will provide start-up funding for the Substance Abuse grant. Similarly, the line 442 appropriation will be used to purchase telephone and data processing equipment for this program. All amounts will be reimbursed to the City.

The Redevelopment line 111 appropriation is needed to comply with CDBG cost allocation regulations, which require a slightly larger City share of certain staff salaries.

The Police line 442 appropriation of \$6,500 will be used to purchase a new breathalyzer.

The Planning appropriations are for projects included in the FY 1990 Overall Work Program. These projects are funded on an 85% reimbursement basis with funds provided by the Federal Highway Administration (FHWA) through the Indiana Department of Highways (IDOH). The line 311 appropriation of \$4,000 will be used to complete a contract for updated aerial and topographic maps. \$3,400 is the Federal share. The line 442 appropriation of \$2,250 will be used to replace two traffic counters. \$1,912.50 is the Federal share. The line 451 appropriation of \$10,000 will be used to complete the installation of four permanent traffic counting stations. \$8,500 is the Federal share.

The Public Works appropriation of \$235,000 will be used to purchase land for the new downtown fire station. An offer to purchase the southeast corner of 4th & Lincoln has been approved by the Board of Public Works pending a resolution of intent to acquire and appropriation of funds. This appropriation will be considered as an advance to be repaid when the final financing mechanism has been approved and completed. Monies transferred from the Parking Meter fund will be used to fund this appropriation. (See Ordinance 89-43)

Cumulative Capital Development Fund:

The Hillside Project appropriations relate to change orders principally involved with extending the project limits east from Maxwell to Longwood Drive to eliminate sight distance problems. Additional construction costs totalled \$76,717, of which 75% is federally funded. Construction engineering costs totalled \$11,500, of which 75% will be reimbursed from federal funds.

The railroad crossing project appropriation will be used for the local share of the Adams Street (between Whitehall Pike & Bloomfield Road) crossing, which involves the installation of rubberized crossings with modern crossing signal equipment. Total construction costs were indicated at \$219,850.60 with a 10% local share of \$21,986 of which \$8,000 has been paid.

The Third Street project appropriation of \$14,000 is needed due to the fact that the State bids for this project were higher than the original estimates and require an increase in the amount of the local share.

The animal shelter appropriation is for materials for resurfacing the entrance and paving the parking area pursuant to the lease with the Monroe County Humane Association. Under the terms of the lease, the City will resurface the entrance and expand the parking lot.

Substance Abuse Fund (NEW):

The line item appropriations in the new Substance Abuse fund is for the operating budget of the Regional Coordinating Office for Substance Abuse. This is a 100% reimburseable grant recently awarded the City.

Signed copies to
Auditor (Certified)
Controller
Human Resources
Redevelopment
Police Dept
Planning Dept.
Public Works
Animal Control