

APPROPRIATION ORDINANCE 89-6

TO SPECIALLY APPROPRIATE FROM THE
GENERAL FUND AND THE P.L.A.Y. FUND (NEW)
EXPENDITURES NOT OTHERWISE APPROPRIATED

1ST READING
10/18
COMMITTEE 10/25
D.P. 80
FINAL 11/1
70

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

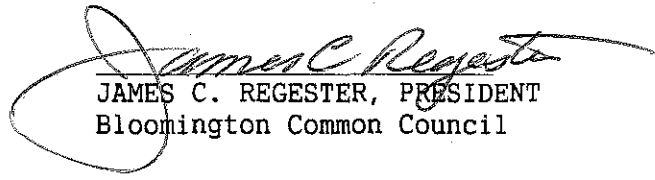
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:


	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>GENERAL FUND</u>		
<u>Sanitation</u>		
Line 111 Salaries	\$ 12,000	\$ 12,000
Line 395 Landfill Fees	\$ 22,000	\$ 22,000
General Fund Total	\$ 34,000	\$ 34,000
<u>P.L.A.Y. FUND (new)</u>		
Line 112 Salaries (temporary)	\$ 26,184	\$ 26,184
Line 121 FICA	\$ 1,967	\$ 1,967
Line 211 Office Supplies	\$ 1,300	\$ 1,300
Line 242 Other Supplies	\$ 4,289	\$ 4,289
Line 243 Uniforms	\$ 900	\$ 900
Line 316 Instruction	\$ 2,200	\$ 2,200
Line 323 Travel	\$ 7,400	\$ 7,400
Line 375 Rentals	\$ 500	\$ 500
Line 399 Other Services	\$ 8,260	\$ 8,260
P.L.A.Y. Fund Total	\$ 53,000	\$ 53,000

SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

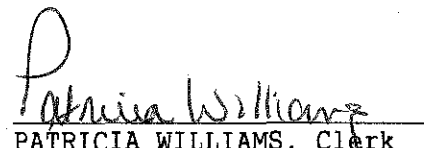
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 1 day of November, 1989.


JAMES C. REGISTER, PRESIDENT
Bloomington Common Council

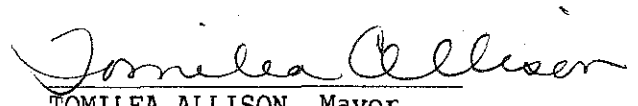
ATTEST:


PATRICIA WILLIAMS, CLERK
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of November, 1989.


PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 6th day of November, 1989.


TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

General Fund:

The Sanitation line 111 appropriation of \$12,000 is requested to eliminate projected shortfalls in this account due to increased labor costs in conjunction with diverting compostable materials from the landfill, and increased festival and community activities.

The line 395 appropriation of \$22,000 is requested due to increased landfill tipping fees.

P.L.A.Y. Fund (NEW):

The line item appropriations in the new P.L.A.Y. fund is for the operating budget of a grant from the Indiana Department of Mental Health, Division of Addiction and Preventive Services. This is a 100% reimburseable grant recently awarded the City for Positive Leisure Among Youth, a proactive program designed to prevent drug abuse. The project will train 20 "at-risk" youth to serve in a leadership role as day camp counselors for 160 grade school children. The program will develop leadership potential, positive self-esteem and emphasize the importance of health and fitness through leisure education and structured recreation opportunities. P.L.A.Y. will begin in mid-November 1989, and conclude in October, 1990.

Signed copies to
Auditor (Certified)
Controller
Frank Hogan
Public Works }
Sanitation }
File

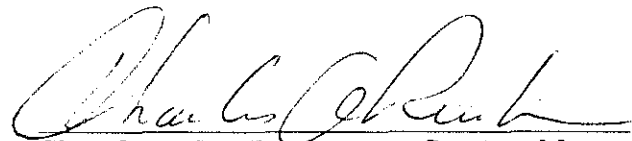
Fiscal Impact Statement
Appropriation Ordinance 89-6

Type of legislation: Additional Appropriation
Cause of Request: Planned expenditures

Funds affected by request:

Funds affected	<u>General</u>
Fund Balance - Jan. 1	\$ 1,374,236
Revenue to Date	5,619,038
Revenue Expected	3,858,656
Appropriations to Date	9,748,180
Unappropriated Balance	1,103,750
Effect of Legislation	(34,000)
Projected Balance	\$ 1,069,750

The legislation will not have a major fiscal impact on existing City appropriations, fiscal liability or revenues. The P.L.A.Y. Fund is new and consequently has no beginning balance, expected revenues or appropriations to date. Because it is a 100% reimburseable grant, there is no fiscal impact.


Charles A. Ruckman, Controller

P.L.A.Y.

P.L.A.Y. - Positive Leisure Among Youth is a proactive program designed to prevent drug use by young people. The Parks and Recreation Department has been awarded a grant from the Indiana Department of Mental Health, Division of Addiction Services in the amount of \$53,000.

P.L.A.Y. is a dual purpose program. The first goal is to intensely involve 15 to 20 "at-risk" youth, ages 11 to 15, in a leadership training program. It is designed to provide the teenagers with the knowledge and skills necessary to enjoy a variety of alternative leisure activities which will help promote a drug free environment. The program will foster development of leadership potential, promote positive self esteem and help the participants recognize their ability to be contributing members of their community. The training they receive will encompass leadership skills, alternative leisure attitudes, drug and alcohol awareness, and how to identify and use community resources.

The second goal of the project is to provide the teenagers an opportunity to use their newly developed skills as role models by operating a summer day camp for younger children. The day camp program will consist of eight, two week sessions. The camps will be held "after-school" in the summer from noon until 5:00 p.m. Children will be transported to a park setting, provided lunch and activities and be returned to Bloomington. Forty children plus the leadership group will be involved in each camp session.

The P.L.A.Y. program will identify the "at-risk" youth through a referral process using five targeting criteria:

- Children from an abusive environment.
- Child of a known substance abuser.
- Economically disadvantaged family.
- Involvement with the Juvenile Justice System.
- Chronic failure in school or a dropout.

P.L.A.Y. will be housed in and operated from the Westside Community Center. The grant fully underwrites all direct costs of the program. This includes funds for a project director, assistant director, two recreation leaders, a clerk typist, leadership counselor and adventure challenge leaders. The funds also provide for transportation, all costs of the day camp (including meals), and incentives for the leadership training program.

P.L.A.Y. will begin in mid-November, 1989, and conclude in October, 1990. It will provide 180 young people with positive leisure alternatives. Hopefully, it will be the first of many such programs.