#### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Appropriation Ordinance Number: 14-02

Be it ordained/resolved by the Common Council of the City of Bloomington that for the expenses of BLOOMINGTON CIVIL CITY for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of BLOOMINGTON CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council of the City of Bloomington**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Common Council of the City of Bloomington

Date of Adoption

10/08/2014

DLGF	-Reviewed Funds	and the state of the exercises		
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$36,467,897	\$20,682,354	0.7473
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$503,383	\$0	0.0000
0184	BOND #4	\$635,375	\$0	0.0000
0185	BOND #5	\$94,500	\$0	0.0000
0203	SELF INSURANCE	\$662,139	\$0	0.0000
0341	FIRE PENSION	\$2,230,718	\$0	0.0000
0342	POLICE PENSION	\$1,379,951	\$0	0.0000
0706	LOCAL ROAD & STREET	\$616,000	* \$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,470,587	\$0	0.0000
0783	STREET BOND	\$1,186,875	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,992,978	\$0	0.0000
1151	CONTINUING EDUCATION	\$35,000	\$0	0.0000
1301	PARK & RECREATION	\$6,809,495	\$5,389,227	0.1947
1380	PARK BOND	\$450,034	\$841,452	0.0304
1381	PARK BOND #2	\$271,680	\$0	0.0000
2141	PARKING METER	\$2,144,553	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$300,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,659,524	\$1,646,280	0.0595
2482	REDEVELOPMENT BOND	\$258,125	\$0	0.0000
6301	TRANSPORTATION	\$719,787	\$0	0.0000
6380	TRANSPORTATION BOND	\$888,311	\$814,131	0.0294
6401	SANITATION	\$2,362,255	\$0	0.0000
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Home	Home-Ruled Funds (Not Reviewd by DLGF)						
Fund Code	Fund Name	Adopted Budget					
9500	Fleet Maintenance	\$2,517,275					
9501	Dispatch Training	\$8,000					
9502	Parking Facilities	\$1,544,166					
9503	Investment Incentive	\$503,383					

Name		Signature
Andy Ruff - At Large Representative	Aye ☐ Nay ☐ Abstain ☐	ABSENT
Chris Sturbaum - District 1 Representative	Aye Nay C	Chu Vu
Susan Sandberg - At-Large Representative	Aye Nay ☐ Nay ☐ Abstain ☐	Insu Sardherd
Steve Volan - District VI Representative	Aye Nay 🗍	M
Martin Spechler - District III Representative	Aye □ Nay □ Abstain □	ABSENT
Dave Rollo - District IV Representative	Ayel <b>≱</b> Nay □ Abstain □	MAM
Dorothy Granger - Vice President and District II Representative	Aye ☐ Nay ☐ Abstain ☐	ABSENT
Darryl Neher - President and District V Representative	Aye Nay [7] Abstain	Do M
Tim Mayer - Parliamentarian and At- Large Representative	Aye' Nay ☐ Abstain ☐	Taway May
ATTEST Name	Title	Signaturo
Regina Moore Cleri		ReginaMore
MAYOR ACTION (For City use o	nly)	

MAYOR ACTION (For City	use only)	Signature	Date
Mark Kruzan - Mayor	Approve 🗹		10.9.2014
Man Mazar Mayor	Veto □	MARCIVE	10. (. 2019

Capital pages

#### **NOTICE TO TAXPAYERS**

College Services

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue.** For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at <a href="https://www.budgetnotices.in.gov">www.budgetnotices.in.gov</a> or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY**, **Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 23, 2014
Public Hearing Time	7:30 PM
Public Hearing Location	Bloomington City Hall, 401 N Morton Avenue, Bloomington IN 47404
Estimated Civil Max Levy	\$32,328,000

Adoption Meeting Date	Wednesday, October 08, 2014
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Bloomington City Hall, 401 N Morton Avenue, Bloomington IN 47404

Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	
0101-GENERAL	\$40,090,000	\$22,751,000	\$305,000	\$19,721,804	
0104-REPAIR & REPLACEMENT	\$220,000	\$0	\$0	\$0	
0113-NONREVERTING	\$638,000	\$0	\$0	\$0	
0184-BOND #4	\$699,000	\$0	\$0	\$0	
0185-BOND #5	\$104,000	\$0	\$0	\$0	
0203-SELF INSURANCE	\$726,000	\$0	\$0	\$0	
0341-FIRE PENSION	\$2,454,000	\$0	\$0	\$0	
0342-POLICE PENSION	\$1,518,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$678,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$4,931,000	And the second s	\$0	\$0	
0783-STREET BOND	\$1,306,000	\$0	\$0	\$0	
1146-COMMUNICATIONS CENTER	\$2,193,000	\$0	\$0	\$0	

1151-CONTINUING EDUCATION	\$39,000	. \$0	\$0	\$0
1301-PARK & RECREATION	\$7,595,000	\$5,929,000	\$0	\$5,274,777
1380-PARK BOND	\$496,000	\$926,000	\$0	\$433,053
1381-PARK BOND #2	\$299,000	\$0	\$0	\$0
2141-PARKING METER	\$2,401,000	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$330,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,926,000	\$1,811,000	\$0	\$1,628,018
2482-REDEVELOPMENT BOND	\$284,000	\$0	\$0	\$0
6301-TRANSPORTATION	\$792,000	\$0	\$0	\$0
6380-TRANSPORTATION BOND	\$992,000	\$911,000	\$0	\$849,825
6401-SANITATION	\$2,600,000	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,770,000	\$0	\$0	\$0
9501-Dispatch Training	\$9,000	\$0	\$0	\$0
9502-Parking Facilities	\$2,105,000	\$0	\$0	\$0
9503-Investment Incentive	\$554,000	\$0	\$0	\$0
Totals	\$79,749,000	\$32,328,000	\$305,000	\$27,907,477

# Budget Form 1 - Budget Estimate Year: 2015 County: Monroe Unit: Bloomington Civil City

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$590,512	\$596,282
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	CA STANKE CO. LEAST METALON CO. TO A CONTROL OF THE PART OF THE PA	Supplies	\$4,600	\$4,600
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	and god and considerate of all forms of a recommend and an executive or the second consideration which was a black of	Other Services and Charges	\$116,175	\$116,175
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$231,832	\$231,832
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies		Supplies	\$4,500	\$4,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$10,695	\$10,695
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	A A S C C C C A A C C C A A C C C C C C	Personal Services	\$426,593	\$426,593
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	\$36. \$35,10 00 mp or mode \$ n 1 4 non gard 3 mp; 5 n, 6 m3 o 5 4 mp o 5 m (m2 of book) 2000 m (ballo b bol) 242	Suplies	\$2,800	\$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	tored de and has a removement and make the entire of a state of the and a state of the an	Other Services and Charges	\$7,880	\$7,880
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	y in Special substances amount of sources are as a field of the Jacob amount of the control who and the little distribution of the special substances and the special substances are a special substances.	Personal Services	\$458,705	\$461,906
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	TI (II) WAYANI O (APINAY II) WAYANI KANAYAYIN KUPI AZY (ARIP (II) BIRAN MARINI MARINI BIRAN KANAYAYIN KUPI ARIP KANAYAYIN KUPI AZY (ARIP (II) BIRAN MARINI MARINI MARINI MARINI MARINI MARINI MARINI	Supplies	\$6,620	\$6,620
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$6,320	\$6,320
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	A New Annual Care Plan 4th Submert of President Town 3040 viol of viol 4th violation seeds of 2000 seeds.	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	a the transfer that a service and a first a service of the analysis of the service of the servic	Personal Service Environmental	\$9,689	\$9,689
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Personal Services Main	\$1,860,088	\$1,871,651
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	and the state of the production of the state	Supplies - Environment	\$1,200	\$1,200
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	e per de departe de la distanció de la completa de la constitució	Supplies - Main	\$27,763	\$27,763
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	e Pesse e desse es ces es se en la color de en	Supplies - MPO	\$1,700	\$1,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
*********************************		200-  _	54548 ABC 125418 54850 254419 545415 5 - 54541 6 7455 5 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE IEH CORE	table of all the products of a middly care toward the cast time between the broken community and	Abrilla Balda (44) co.com vala - 4 no escleromente con contra	x>1001 xxx (x &0.434,17 xxx11 x >100 x x x x x x x x x x x x x x x x x x
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	100 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m	Other Services and Charges - Environmental	\$150	\$150
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services		Other Services and Charges - Main	\$55,425	\$55,425
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	The state of the s	Other Services and Charges - MPO	\$2,785	\$2,785
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	COMMENT OF THE STATE OF THE STA	Personal Services	\$1,454,693	\$1,460,047
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	arright of the Arright the area area arright and the arright and the arright area area.	Supplies	\$35,347	\$35,347
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	Late 1.1 and 1.4 and 1	Other Services and Charges	\$98,346	\$98,346
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$414,659	\$414,659
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	-184946 (E) - 9 K - 14 A J X 1849 HAND MIN 1949 4 A 43 A 45 K 4 (23 A 4) CAGAI 1889 HAND 184 189 389 F A 5 K 5 - 1849 - 1840 -	Supplies	\$6,650	\$6,650
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	na bet hande an vonned a rje von van 1,356 zo 356 zo 766 a raddenda. Abbuede bli hand behandenen	Other Services and Charges	\$37,963	\$37,963
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	S TO SECUL SERVICE ON VALUE OF CARBON A SECUL SERVICE	Personal Services Human Rights	\$165,073	\$165,073
0101 ~ GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	100 A	Personal Services Main	\$648,449	\$628,306
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	9794-5988 (4.5-4.6-664-6-9000) 979-5867 (56.7) (10.1) (179-7-60) (10.1) (179-7-60) (10.1) (10.9) (10.1) (10.9)	Supplies Human Rights	\$2,198	\$2,198
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Supplies Main	\$12,865	\$12,865
0101 - GENERAL .	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$39,812	\$39,812
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	A STATE OF THE STA	Other Services and Charges Human Rights	\$5,910	\$5,910
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	and the state of t	Personal Services	\$708,124	\$708,124
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	THE CONTROL OF THE CO	Supplies	\$8,000	\$8,000
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	n never to a recommence of transport and a manifest a manifest and considerable and administration and a state the	Other Services and Charges	\$25,420	\$25,420
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	9-04-04 MINER 43 AGMENT 31 3 SHEET MES 40-04230-06-04-05-35 SECRETARISH SHEET	Personal Services	\$9,211,266	\$9,211,266
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	and transfer and all and another and another parall is breight distribution the tilbust and the second seco	Supplies	\$260,267	\$260,267
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	AND THE RESERVE OF THE PARTY OF	Other Services and Charges	\$332,741	\$332,741

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Fund		Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERA	/L	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	PAGE ) PERSON NE - AL REPORT, A EN AL PERSON ESPANDON EN EN ENBÊT NE NA SIZIANT Y HEAT, I'M NE PERSON À GAS	Personal Services	\$11,163,878	\$11,163,878
0101 - GENERA	۱L	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	TO THE PROPERTY OF THE PROPERT	Supplies	\$520,055	\$520,055
0101 - GENERA		POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	A CONTRACTOR AND	Other Services and Charges	\$368,218	\$385,451
0101 - GENERA	۱L	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$200,531	\$200,531
0101 - GENERA	<b>A</b> L	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies		Supplies	\$12,341	\$12,341
0101 - GENERA	<b>NL</b>	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	And the state of t	Other Services and Charges	\$933,620	\$933,620
0101 - GENERA	۸L	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	THE AND ALLES OF DEPOSE A STATE OF A STATE O	Motor Equipment	\$202,500	\$202,500
0101 - GENERA	۸L	SOLID WASTE (REFUSE- GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	# ( 1973 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1	Other Services and Charges	\$1,355,029	\$1,355,029
0101 - GENERA	λL <sub>.</sub>	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	ek order gan varid de verske de verske verke ske de verke ske de verke in de verke de verke de verke de verke v	Personal Services	\$232,291	\$232,291
0101 - GENERA	<b>√</b> L ·	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	n ce gre com estre bree henre em nove es repsis ce es en en ence en inige e, un	Supplies	\$72,800	\$72,800
0101 - GENERA	\L	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	ar the first Confession (Confession of Confession Confe	Other Services and Charges	\$815,502	\$815,502
0101 - GENERA	AL EX	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	. \$147,000	\$147,000
0101 - GENERA	AL.	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$1,081,341	\$1,081,341
0101 - GENERA	AL.	ANIMAL CONTROL	SUPPLIES	Office Supplies	100 mm	Supplies	\$100,857	\$100,857
0101 - GENERA	7L	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	K PONÎN DAN NAMA SKI ÎNCENNIN KRINÎNA YN ÎN ÎPANK PONÎN AND YN ARABAD APPROVINCIA NAMA DAN ÎN	Other Services and Charges	\$112,545	\$112,545
0101 - GENERA	AL.	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	The state of the s	Personal Services	\$357,742	\$357,742
0101 - GENERA	AL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies		Supplies	\$1,500	\$1,500
0101 - GENERA	AL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	the Brown amouth the advance rooms to be an electronic and an extreme are the account and the advance are the account and the account and the account account and the account account account and the account	Other Services and Charges	\$160,298	\$160,298
0101 - GENER/	AL .	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Personal Services Historic Preservation	\$81,374	\$81,374
0101 - GENER	AT	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	### ##################################	Personal Services Housing	\$131,456	\$131,456
0101 - GENERA	AL :	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	The first for the state of all the distance in the state of the state	Personal Services Neighborhood	\$169,420	\$169,420

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	A COLOR OF STATE OF S	Personal Services Title 16	\$385,945	\$385,945
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Title 6	\$170,310	\$170,310
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	.~	Supplies Historic Preservation	\$170	\$170
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Housing	\$400	\$400
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Neighborhood	\$450	<b>\$</b> 450
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Title 16	\$10,043	\$10,043
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	4 Ba	Supplies Title 6	\$150	\$150
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Historic Preservation	\$9,818	\$9,818
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	A visit of the second of the s	Other Services and Charges Housing	\$274,100	\$274,100
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	The second of th	Other Services and Charges Neighborhood	\$61,860	<b>\$61</b> ,860
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Title 16	\$11,740	\$11,740
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Title 6	\$2,405	\$2,405
					0101 - GENERAL Total	\$36,444,919	\$36,467,897
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	CONTRACTOR CONTRACTOR ON TRACTOR OF CONTRACTOR CONTRACT	Other Services and Charges	\$83,155	\$83,155
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$116,845	\$119,345
					)104 - REPAIR & REPLACEMENT Total	\$200,000	\$202,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND	Professional Services	nont gardy wildt erfee oppolitierte processer entertentententet op op op op	Other Services and Charges	\$544,411	\$468,383

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0113 - NONREVERTING	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays		Equipment	\$35,000	\$35,000
					0113 - NONREVERTING Tota	\$579,411	\$503,083
AND THE STATE OF T	**************************************	>>=====================================	F OUR CONTRACTOR AND	F   NE 1341 A 3411 PA 2417 A 7417 AP 1041 A 1417 A	OKKO DERBONÁŠÁNOSOV CINLÁRO A POTI PEČA A PÍTET STÁP PŘAČÍ POPET I POD 10 1000 MAY V DAPO POTRORODASKICY JAROPI J	toogy notice 20000000 reductive which is the pool of the color of the	N 4 0 EC 2 C4 14 20 C, 3, 0 CO, 10 C, 10 C
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	THE CONTROL OF THE CO	Lease Payments and Charges	\$635,375	\$635,375
					0184 - BOND #4 Tota	<b>[</b> ] <b>3</b> 685-475	\$635,375
0185 - BOND #5	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	Ball-deng hi pin de ( 2 € 2 € 2 € 2 € 2 € 2 € 2 € 2 € 2 € 2	#516 Lease Payments and Charges	\$94,500	\$94,500
					0185-BOND#5 Tota	5944500	\$52,500
0203 - SELF	NO DEPARTMENT	PERSONAL	Salaries and Wages	A STOCK STANDARD AS A STOCK STANDARD AS STOCK STANDARD AND AS A STANDARD	Personal Services	\$224,082	\$226,554
INSURANCE	COSTERNATE DE LA COSTER	SERVICES	The state of the s		CARACTERISTICATION .	L.A. T. I. F. E.	
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	and two specific and the state that the state of the specific and the spec	Supplies	\$42,550	\$42,550
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	A PROPRIETA MARTINE AND THE ANALYSIS OF AN ARTHUR AND AN ARTHUR AND A PROPRIETA TO BE A PARENT.	Other Services and Charges	\$393,035	\$393,035
					0203 - SELF INSURANCE Tota	\$659.667	\$662,139
э өчүл кара барта түрүү байра тарын байын байын айынын айынын айынын айын айын айын	n <sup>B</sup> errandrephan Dherrand paga ( Appende de Adol de Adol A	ыу БИ БА БА Б № 1 № 2 мгу да хүрээргээг сэрээг байрааг эмгэлсэн хан хан хан хан хан хан хан хан хан ха	~\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ендерийн өө өтүн Баскечтер саарынун күчүсү күлүндө биринчекөө скору	₹3300×10160000000000000000000000000000000	3 X AND - 3 3 X ALANSSS 3 CALLS AND XAD SAALLS SAGOS X COTO X AAAA X 17 X A AAA GOTO X A	ги мүөжөри маржана мермерие меми кем эксафа кеменде
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	per dynamous distances	Personnel Services	\$243,576	\$243,576
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$350	\$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	TALLY STATE OF THE STATE AND THE ADMINISTRATION OF THE ADMINISTRAT	Other Services and Charges	\$1,986,792	\$1,986,792
					0341 - FIRE PENSION Tota		52-230-7/18
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$3,754	\$3,754

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	A - 3 mer 2 3000 ent 1200 entented presidented por met car pre-paper 6000 a 200 to 8 met de president product e 40 met men	Supplies	\$500	\$500
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	9 (200 m) (200	Other Services and Charges	\$1,375,697	\$1,375,697
					0342 - POLICE PENSION Total	\$1,379,951	\$1,379,951
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	500 1 T Mg 0 0 0 0 0 0 70 70 70 70 70 70 70 70 70	Other Services and Charges	\$616,000	\$616,000
					9786 - LOCAL ROAD & STREET Tota	\$616,000	\$616,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	минини усоватама, сурадимова помусат од со съсу этобол РФ 143 2215 г. (ф. 261 г. бълзат г. с г.	Personnel Services	\$2,851,018	\$2,852,260
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	30000 30000 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Supplies	\$761,737	\$761,737
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	a paneel for telephone experience of the major of the maj	Other Services and Charges	\$791,554	\$791,554
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	samman kanaman maraman marang marang sami sa sa in 1968 ti 1964 ti 1964 ti 1964 ti 1964 ti 1964 ti 1964 ti 196	Capital Outlays	\$78,036	. \$65,036
	OP OPENSE DE PENSE DE LA PENSE DE LA SERVE REPUESTA DE RESENTA DE LA PENSE DE LA LA PENSE DE LA PENSE DE L		ingenerali serik kesenggusi Miserika	070	8 - MOTOR VEHICLE HIGHWAY Tot	i) \$4,482 345	7771557 Salah dalah salah
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	repropries segment reproduce the segment is a figure a segment of the additional control of the segment of the	1998 Street Bond #513 Lease Payment and Charges	\$1,186,875	\$1,186,875
					0783 - STREET BOND Tot	\$11186,875	C1 186 875
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies		Supplies Infrastructure	\$8,000	\$8,000
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies		Supplies Services	\$3,800	\$3,800
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	aussan ausseura seenaa ookkaza võitik EP425 sidetta 6-6 üdele (v.) ook	Other Services and Charges Infrastructure	\$170,400	\$170,400

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	MANAGEMENT OF THE PARTY OF THE	Other Services and Charges Services	\$1,050,778	\$1,050,778
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	et know jednik da Arkana a N. 1. Province a 17 v. 1. Cristal nam vanorance namen.	Other Capital Outlays Infrastructure	\$310,000	\$310,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	The second secon	Other Capital Outlays Services	\$450,000	\$450,000
					6 - COMMUNICATIONS CENTER Tota	\$1,992,978	\$1,992,971
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	THE PROPERTY OF THE PROPERTY O	Other Services and Charges	\$35,000	\$35,000
					1151 - CONTINUING EDUCATION Tota	\$25,000	\$35,000
4004 DADIC 9	NO DEDADENE	DEDOONAL	C. I	Maconda and contrast of the second se			
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	THE PROPERTY OF THE PROPERTY O	Personal Services	\$4,769,127	\$4,674,136
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	STEEMER AND	Supplies	\$603,027	\$603,027
1301 - PARK & -= RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	THE REPORT OF THE PARTY OF THE	Other Services and Charges	\$1,531,722	\$1,532,332
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	798388 (MACCONTROLER) (A) (MATWARD VIII AS FARAMIN V A.A. () (2.25 v 3	77 - 43 - 50 - 44 - 40 - 50 - 64 - 57 - 53 - 45 - 55 - 54 - 55 - 55 - 55 - 55	. \$0	\$(
					1301 - PARK & REGREATION Total	\$6,903,876	\$6,809,49
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	\$	Debt Service and Charges	\$450,034	\$450,034
			Onlarges		1380 - PARK BOND Tota	\$250,084	\$450.034
K-7 : A.B.C. B.C. BERGER SEE BERGER SEE STANKER SEE STANKER SEE STANKER SEE STANKER SEE STANKER SEE STANKER SEE	II NEGOSNI NOMONI PYTODI ZEGNIKA PAUTSIKA OM SALTIMO S EPIO OAZ PO PA V PEPO E POAL PO OPEPO OPEPO O	PK 1. + 4. Ç VA. 100 + V3 V3 V4 V6 P + 10 V6 A6400 P + 6. W4 V6	HI DA <mark>b</mark> a Hend V kendala Pelin da da da da da aka la Prekenda danga danga mekahan da da	####################################	DICZEDIO O ORĜOCIZIONEN O ORIVIOCENCINCUCINO ORIVINO ORIVINO OLIVIO DI DIO PERO PROPINZIONI MORTINI ADICZEDI MO	e po d des unidos nos estas por estas des como descondo que descendo de primero de verigidad.	**************************************
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Debt Service and Charges	\$271,680	\$271,680
					1381 - PARK BOND #2 Tota	\$271,680	\$271,680

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	(CATA) IN THE PROPERTY OF THE	Personal Services	\$805,442	\$752,679
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	Law And And The Transaction of t	Supplies	\$61,551	\$61,551
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	t valle <sup>k</sup> t t t t t t t t t t t t t t t t t t t	Other Services and Charges	\$1,189,323	\$1,204,323
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	A LA LA SA A LA	Capital Outlays	\$126,000	\$126,000
					2141 - PARKING METER Tot	A \$2,182 3161	\$2 144,553
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies		Street, Alley and Sewer	\$200,000	\$110,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		Inter-Fund Transfers	\$100,000	\$190,000
				2379 - CUMU	LATIVE CAPITAL IMP (CIG TAX) Tor	al \$300,000	\$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	BREAT DATES TO THE PRINCIPLE SHOWS CONTRACT REPORTED TO THE PRINCIPLE SHOWS THE PRINCI	Street, Alley and Sewer	\$881,690	\$381,690
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	organis), som se skurlande des sissue i strange en 959 <sup>4</sup> 5 1 Fil <sup>3</sup> Week blif Wells stratistisme.	Other Services and Charges	\$597,500	\$1,097,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Improvements Other Than Building		Other	\$1,180,334	\$1,180,334
				2391 - CUMUL	ATIVE CAPITAL DEVELOPMENT To	al \$2,659,524	<b>92</b> (5)(5)
2482 - REDEVELOPMENT BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	2000 - SA 24 E VET-SET E ET TEVET PETERS 60 PE ES GAMESA ANNO GENERAL REGIONAL REGIO	Debt Services and Charges	\$258,125	\$258,125
					2482 - REDEVELOPMENT BOND To	\$25£12£	5258 (2
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	000 0000000000000000000000000000000000	Personal Services	\$114,282	\$114,282

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	900 E. SAT INC 800 300 300 300 400 A 400 A 400 E RÉBUYA VIOLE 400 600 300 VP A. (1-2) \$ \$125 \$	Supplies	\$12,376	\$12,376
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	aranan da dan aran da	Other Services and Charges	\$93,129	\$93,129
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	у ч баго у т чторогот пот брогорогот на у униципурационализация основующих процестрания положен в в в негода в	Capital Outlays	\$500,000	\$500,000
					6301 - TRANSPORTATION Tot	a) \$779727	\$779 787
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	rofilm of Constitution (Earth of Constitution Age who as a visual standard advances and an accommission as	Debt Service and Charges	\$901,636	\$888,311
		e di la sauni antiba la sana La collassa de la collassa la sana	ti (1809) eggan erren kalandiski bil Kariotania olivat erren erren bilandisk		6380 - TRANSPORTATION BOND Tot	al \$901,636	
6401 -:SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	of the first of the properties of the state	Personnel Services	\$1,508,351	\$1,508,351
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$138,287	\$138,287
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	na aguna na aguna na anna na anna anna a	Other Services & Charges	\$716,697	\$715,617
					6401 - SANITATION Tob	al \$2,363,335	\$2,362,255
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	##EFF VI TVAN AUTHORIS IN THE TENERAL TO A STAN AND A S	Personal Services	\$688,532	\$688,532
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	######################################	Supplies	\$1,693,440	\$1,693,440
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$135,303	\$135,303
					9500 - Fleet Maintenance Tot	al \$2.517.275	\$2.517.775 M. M. M
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	ye had see to be the see that the see that the see that he proposed the property consequence and the	Other Services and Charges	\$8,000	\$8,000
					9501 - Dispatch Training Tot	al \$8.000	\$8,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$	Personal Services	\$218,835	\$445,450

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	овые) это поточно основно от основно о наше это и застоя от основно образовать объе до до т. в. е. е. е. е. е.	Supplies	\$45,843	\$49,343
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$1,648,373	\$1,049,373
					9502 - Parking Facilities Tota	\$1,913,051	\$1,544,166
00000000000000000000000000000000000000	173 годи у Дал Бин менения на это и бо <b>ленния наб</b> илент не учина и населя исполнение общение общение общение общение общение.	паннерумич куруулаганан түзүүсү эч бөгөс (этгэл 4 иг 19 бол) бөгөсүү	a de la company de la company son de la company de la comp	000 000 grv. Newtonory 200 000 0 pro 10 0 000 12 200 000 pg 20 200 007 200 007 1 hefrikad fry 14 jahrandrig ga	1.292844.1855 (NB-47.1-87.57.7-77.14.1-7-75.74.1-5.5753.7-4-40.00-40.00-00.00-00-00.00-00-00-00-00-00-00-00		
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	State of the state	Other Services and Charges	\$503,383	\$503,383
					9503 - Investment Incentive Tota	\$503,583	\$503,383
n i kart von silvy krigati przegodorop (Academ Personosceroscerosc	**COURT DO NORMA ANNA TO COMMAND NO COMMAND REPORT ON YOUR DAY APE   YOU YET IN YOUR DAY AND	The case or sections of most act a compared to the contract of	THE OPERAL IN ORDER OF THE OPERAL MAN OF THE RESERVE OF THE STATE OF THE OPERAL OPERAL OF THE OPERAL	(g)λωγγγγρ••γβ••γγγρ•γγβ•γγβ•γβ•γβ±γβ±β±β±β±β±β±β±β±β±β±β±β±	\\^\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	gPgggr_ChPris * NY\$TP-4-1133c3 Nov4 , ctss /280 82064 34 Tes 2 Nyse	
					UNIT TOTAL	\$72,489,761	\$71,914,491

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER							
	Published Amount	Adopted Amount					
PERSONAL SERVICES	\$590,512	\$596,282					
SUPPLIES	\$4,600	\$4,600					
SERVICES AND CHARGES	\$116,175	\$116,175					
CAPITAL OUTLAY	\$0	\$0					
DEBT SERVICE	\$0	\$0					
Total	\$711,287	\$717,057					

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)						
	Published Amount	Adopted Amount				
PERSONAL SERVICES	\$231,832	\$231,832				
SUPPLIES	\$4,500	\$4,500				
SERVICES AND CHARGES	\$10,695	\$10,695				
CAPITAL OUTLAY	\$0	\$0				
DEBT SERVICE	\$0	\$0				
Total	\$247,027	\$247,027				

DEPARTMENT: 0044 MAYOR						
	Published Amount	Adopted Amount				
PERSONAL SERVICES	\$426,593	\$426,593				
SUPPLIES	\$2,800	\$2,800				
SERVICES AND CHARGES	\$7,880	\$7,880				
CAPITAL OUTLAY	\$0	\$0				
DEBT SERVICE	\$0	. \$0				
Total	\$437,273	\$437,273				

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)						
	Pi	ublished	Amou	int .	Adopted	l Amount
PERSONAL SERVICES			\$4	58,705		\$461,906
SUPPLIES				\$6,620		\$6,620
SERVICES AND CHARGES				\$6,320		\$6,320
CAPITAL OUTLAY				\$0		\$0
DEBT SERVICE		.9	;	\$0		\$0
Total			\$4	71,645		\$474,846

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY						
	Published Amount	Adopted Amount				
PERSONAL SERVICES	\$3,415	\$3,415				
SUPPLIES	\$0	\$0				
SERVICES AND CHARGES	\$0	\$0				
CAPITAL OUTLAY	. \$0	\$0				
DEBT SERVICE	\$0	\$0				
Total	\$3,415	\$3,415				

DEPARTMENT: 0101 PLANNING & ZONING							
	Published Amount	Adopted Amount					
PERSONAL SERVICES	\$1,869,777	\$1,881,340					
SUPPLIES	\$30,663	\$30,663					
SERVICES AND CHARGES	\$58,360	\$58,360					
CAPITAL OUTLAY	\$0	\$0					
DEBT SERVICE	\$0	\$0					
Total	\$1,958,800	\$1,970,363					

DEPARTMENT, 0106 DATA PROCESSING (COMPUTERS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,454,693	\$1,460,047
SUPPLIES	\$35,347	\$35,347
SERVICES AND CHARGES	\$98,346	\$98,346
CAPITAL OUTLAY	\$0	. \$0
DEBT SERVICE	\$0	\$0
Total	\$1,588,386	\$1,593,740

DEPARTMENT: 0117 PERSONNEL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$414,659	\$414,659
SUPPLIES	\$6,650	\$6,650
SERVICES AND CHARGES	\$37,963	\$37,963
CAPITAL OUTLAY	\$0.	\$0
DEBT SERVICE	\$0	\$0
Total	\$459,272	\$459,272

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$813,522	\$793,379
SUPPLIES	\$15,063	\$15,063
SERVICES AND CHARGES	\$45,722	\$45,722
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$874,307	\$854,164

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$708,124	\$708,124
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$25,420	\$25,420
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	<b>\$</b> 0	\$0
Total	\$741,544	\$741,544

(1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995)		1933-1945 (A. ) - (A.
DEPARTMENT: 0362 FIRE DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,211,266	\$9,211,266
SUPPLIES	\$260,267	\$260,267
SERVICES AND CHARGES	\$332,741	\$332,741
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,804,274	\$9,804,274

Year

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,163,878	\$11,163,878
SUPPLIES	\$520,055	\$520,055
SERVICES AND CHARGES	\$368,218	\$385,451
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,052,151	\$12,069,384

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$200,531	\$200,531
SUPPLIES	\$12,341	\$12,341
SERVICES AND CHARGES	\$933,620	\$933,620
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
Total	\$1,348,992	\$1,348,992

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,355,029	\$1,355,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,355,029	\$1,355,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$232,291	\$232,291
SUPPLIES	\$72,800	\$72,800
SERVICES AND CHARGES	\$815,502	\$815,502
CAPITAL OUTLAY	\$147,000	\$147,000
DEBT SERVICE	\$0	\$0
Total	\$1,267,593	\$1,267 <del>,</del> 593

DEPARTMENT: 0626 ANIMAL CONTROL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,081,341	\$1,081,341
SUPPLIES	\$100,857	\$100,857
SERVICES AND CHARGES	\$112,545	\$112,545
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,294,743	\$1,294,743

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$357,742	\$357,742
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$160,298	\$160,298
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$519,540	\$519,540

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$938,505	\$938,505
SUPPLIES	\$11,213	\$11,213
SERVICES AND CHARGES	\$359,923	\$359,923
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,309,641	\$1,309,641

Totals by Fund Published Amt. \$36,444,919 Adopted Amt. \$36.467,8	

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$83,155	\$83,155
CAPITAL OUTLAY	\$116,845	\$119,345
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$202,500

Totals by Fund Published Amt: \$200,000 Adopted Amt: \$202,500

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$544,411	\$468,383
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
Total	\$579,411	\$503,383

Totals by Fund Published Amt. \$579,411 Adopted Amt. \$5	03,383

Selected Year: 2015
Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$635,375	\$635,375
CAPITAL OUTLAY	\$0`	\$0
DEBT SERVICE	\$0	\$0
Total	\$635,375	\$635,375

Totals by Fund Published Amt. \$635,375 Adopted Amt. \$635,375	

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0185 - BOND #5

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	. \$0
SERVICES AND CHARGES	\$94,500	\$94,500
CAPITAL OUTLAY	\$0	· \$0
DEBT SERVICE	\$0	\$0
Total	\$94,500	\$94,500

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$224,082	\$226,554
SUPPLIES	\$42,550	\$42,550
SERVICES AND CHARGES	\$393,035	\$393,035
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE .	\$0	\$0
Total	\$659,667	\$662,139

Totals by Fund Fublished Amt.: \$659,667/ Adopted Amt.: \$662,139

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$243,576	\$243,576
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$1,986,792	\$1,986,792
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,230,718	\$2,230,718

Totals by Fund Published Amt. \$2,230,718 Adopted Amt. \$2,230,718	
Totals by Fund Published Amt \$2,230,718 Adopted Amt \$2,230,718	

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,754	\$3,754
SUPPLIES	\$500	\$500
SERVICES AND CHARGES	\$1,375,697	\$1,375,697
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,379,951	\$1,379,951

Totals by Fund Published Amt. \$1,379.951 Adonted Amt. \$1,379.951
<b>Totals by Fund</b> Published Amt. \$1,379,951 Adopted Amt. \$1,379,951

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$616,000	\$616,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$616,000	\$616,000

Totals by Fund Published Amt.: \$616;000 Adopted Amt.: \$616,000
Totals by Fund Published Amt.: \$616,000 Adopted Amt.: \$616,000

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Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,851,018	\$2,852,260
SUPPLIES	\$761,737	\$761,737
SERVICES AND CHARGES	\$791,554	\$791,554
CAPITAL OUTLAY	\$78,036	\$65,036
DEBT SERVICE	\$0	\$0
Total	\$4,482,345	\$4,470,587

Totals by Fund Published Amt. \$4,482,345 Adopted Amt. \$4,470,58	

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,186,875	\$1,186,875
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,186,875	\$1,186,875

Male by Fund 975 24 198 975 Array 1 24 198 975
otals by Fund Published Amt. \$1,186.875 Addobted Amt. \$1,186.875
Adopted American Americ

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 9601 Telecommunications		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$11,800	\$11,800
SERVICES AND CHARGES	\$1,221,178	\$1,221,178
CAPITAL OUTLAY	\$760,000	\$760,000
DEBT SERVICE	\$0	\$0
Total	\$1,992,978	\$1,992,978

Totals by Fund Publishe	
	d Amt : \$1,992,978 Adopted Amt : \$1,992,978

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0370 POLICE DEPARTM		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,000	\$35,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$35,000	\$35,000

Totals by Fund Publish	ed Amt.: \$35,000 Adopted Amt.:\$35,000

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,769,127	\$4,674,136
SUPPLIES	\$603,027	\$603,027
SERVICES AND CHARGES	\$1,531,722	\$1,532,332
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	. \$0
Total	\$6,903,876	\$6,809,495

Totals by Fund Published Amt. \$6,903,876 Adopted Amt. \$6,809,495	

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$450,034	\$450,034
CAPITAL OUTLAY	\$0	. \$0
DEBT SERVICE	\$0	\$0
Total	\$450,034	\$450,034

Totals by Fund Published Amt. \$450,034	Adopted Amt. \$450.034

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,680	\$271,680
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$271,680	\$271,680

Totals by Fund Published Amt. \$271,680 Adopted Amt. \$271,680

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		The second secon
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$805,442	\$752,679
SUPPLIES	\$61,551	\$61,551
SERVICES AND CHARGES	\$1,189,323	\$1,204,323
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
Total	\$2,182,316	\$2,144,553

Totals by Fund

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0500 PUBLIC WORKS S	ERVICE	
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$110,000
SERVICES AND CHARGES	\$100,000	\$190,000
CAPITAL OUTLAY	, \$0	\$0
DEBT SERVICE	\$0	\$0
Total:	\$300,000	\$300,000

Totals by Fund Published Amt. \$300,000 Adopted Amt. \$300,000

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	· \$881,690	\$381,690
SERVICES AND CHARGES	\$597,500	\$1,097,500
CAPITAL OUTLAY	\$1,180,334	\$1,180,334
DEBT SERVICE	\$0	\$0
Total	\$2,659,524	\$2,659,524

Totals by Fund	Published Amt.: \$2,659,524	Adopted Amt: \$2,659,524

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	. \$0
SERVICES AND CHARGES	\$258,125	\$258,125
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$258,125	\$258,125

Totals by Fund Published Arm., \$258,125 Adopted Arm., \$258,125
Totals by Fund Published Am., \$258,125 Adopted Amt. \$258,125

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$114,282	\$114,282
SUPPLIES	\$12,376	\$12,376
SERVICES AND CHARGES	\$93,129	\$93,129
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$719,787	\$719,787

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Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$901,636	\$888,311
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$901,636	\$888,311

Published Amt. \$901,636 Adopted Amt. \$888,311 Totals by Fund

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		12.
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,508,351	\$1,508,351
SUPPLIES	\$138,287	\$138,287
SERVICES AND CHARGES	\$716,697	\$715,617
CAPITAĻ OUTLAY	\$0	\$0
DEBT SERVICE	. \$0	\$0
Total	\$2,363,335	\$2,362,255

Published Amt.: \$2,363,335 Adopted Amt.: \$2,362,255 Totals by Fund

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$688,532	\$688,532
SUPPLIES	\$1,693,440	<b>\$1</b> ,693 <b>,</b> 440
SERVICES AND CHARGES	\$135,303	\$135,303
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,517,275	\$2,517,275

Totals by Fund Published Amt. \$2,517,275 Adopted Amt. \$2,517.	

Selected Year: 2015

Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTM	ENT (TOWN MARSHALL)	
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	. \$0	\$0
SERVICES AND CHARGES	\$8,000	\$8,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,000	\$8,000

Totals by Fund	

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT				
	Published Amount	Adopted Amount		
PERSONAL SERVICES	\$218,835	\$445,450		
SUPPLIES	\$45,843	\$49,343		
SERVICES AND CHARGES	\$1,648,373	\$1,049,373		
CAPITAL OUTLAY	\$0	\$0		
DEBT SERVICE	\$0	\$0		
Total	\$1,913,051	\$1,544,166		

Totals by Fund Published Amt. \$1,913,051 Adopted Amt. \$1,544,166
Totals by Fund Published Amt. \$1.913.051 Adopted Amt. \$1.544.166

Selected Year: 2015

Selected County: 53 - Monroe County

Selected Unit: 0113 - BLOOMINGTON CIVIL CITY

Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT				
	Published Amount	Adopted Amount		
PERSONAL SERVICES	\$0	\$0		
SUPPLIES	\$0	. \$0		
SERVICES AND CHARGES	\$503,383	\$503,383		
CAPITAL OUTLAY	\$0	\$0		
DEBT SERVICE	\$0	\$0		
Total	\$503,383	\$503,383		

Totals by Fund

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

SPECE TRANS

. Bet in Lighting

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL.
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$36,444,919	\$36,467,897
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$18,787,856	\$18,787,856
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$55,232,775	\$55,255,753
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,279,022	\$6,279,022
7. Taxes to be collected, present year (December settlement)	\$9,052,442	\$9,052,442
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$8,901,146	\$8,901,146
b). Total Column B Budget Form 2	\$15,973,952	\$16,179,587
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$40,206,562	\$40,412,197
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$15,026,213	\$14,843,556

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,656,141	\$5,838,798
12. Amount to be raised by tax levy (add lines 10 and 11)	\$20,682,354	\$20,682,354
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$20,682,354	\$20,682,354
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$20,682,354	\$20,682,354
17. Net Tax Rate on each one hundred dollars of taxable property	0.7473	0.7473

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$200,000	\$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$331,274	\$331,274
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$531,274	\$533,774
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$127,214	\$127,214
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$277,500	\$277,500
b). Total Column B Budget Form 2	\$277,500	\$202,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$682,214	\$607,214
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$150,940)	(\$73,440)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,940	\$73,440
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

# **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$579,411	\$503,383
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$76,769	\$76,769
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$656,180	\$580,152
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
Actual cash balance, June 30 of present year (including cash investments)	\$152,797	\$152,797
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$503,383	\$503,383
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$656,180	\$656,180
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	(\$76,028)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$76,028
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$635,375	\$635,375
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$0	\$0
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$635,375	\$635,375
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,746	\$28,746
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$635,250	\$635,250
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$663,996	\$663,996
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$28,621)	(\$28,621)
	Amount Used To Compute	
Proposed Tax Rate and Levy	Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$28,621	\$28,621
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
	·	

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0185 - BOND #5
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$94,500	\$94,500
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$94,500	\$94,500
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$189,000	\$189,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$15,348	\$15,348
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$94,500	\$94,500
b). Total Column B Budget Form 2	\$189,000	\$189,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$298,848	\$298,848
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$109,848)	(\$109,848)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$109,848	\$109,848
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	, \$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

#### **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$659,667	\$662,139
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$335,685	\$335,685
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$995,352	\$997,824
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$363,099	\$363,099
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$632,253	\$634,725
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$995,352	\$997,824
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	. \$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$2,230,718	\$2,230,718
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$1,302,776	\$1,302,776
3. Additional appropriation necessary to be made July.1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,533,494	\$3,533,494
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,439,094	\$1,439,094
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$896,648	\$896,648
b). Total Column B Budget Form 2	\$2,000,000	\$2,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,335,742	\$4,335,742
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$802,248)	(\$802,248)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Арргорлаting Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$802,248	\$802,248
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2015

17. Net Tax Rate on each one hundred dollars of taxable property

Net Assessed Value	\$2,767,6	529,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,379,951	\$1,379,951
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,086,485	\$1,086,485
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,466,436	\$2,466,436
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,212,190	\$1,212,190
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$630,702	\$630,702
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,342,892	\$3,342,892
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$876,456)	(\$876,456)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$876,456	\$876,457
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0

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Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$616,000	\$616,000
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$360,779	\$360,779
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$976,779	\$976,779
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$193,722	\$193,722
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$255,144	\$255,144
b). Total Column B Budget Form 2	\$557,526	\$557,526
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,006,392	\$1,006,392
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$29,613)	(\$29,613)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$29,613	\$29,613
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	. \$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0.	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

#### **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	329,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$4,482,345	\$4,470,587
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$2,384,390	\$2,384,390
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	. \$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,866,735	\$6,854,977
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$802,467	\$802,467
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$1,999,716	\$1,999,716
b). Total Column B Budget Form 2	\$4,064,552	\$4,064,552
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,866,735	\$6,866,735
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	(\$11,758)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$11,758
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,186,875	\$1,186,875
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,186,875	\$1,186,875
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,018	\$2,018
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$1,250	\$1,250
b). Total Column B Budget Form 2	\$1,184,357	\$1,184,357
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,187,625	\$1,187,625
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$750)	(\$750)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$750	\$750
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,992,978	\$1,992,978
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$579,717	\$579,717
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,572,695	\$2,572,695
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
3. Actual cash balance, June 30 of present year (including cash investments)	\$1,764,672	\$1,764,672
7. Taxes to be collected, present year (December settlement)	\$0	\$0
3. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year Schedule on File):  a). Total Column A Budget Form 2	\$405,677	\$405,677
b). Total Column B Budget Form 2	\$850,000	\$850,000
D. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,020,349	\$3,020,349
0. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$447,654)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$447,654	\$447,654
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$35,000	\$35,000
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$41,437	\$41,437
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$76,437	\$76,437
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$174,300	\$174,300
7. Taxes to be collected, present year (December settlement)	\$0	. \$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$14,043	\$14,043
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$218,343	\$218,343
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$141,906)	(\$141,906)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$141,906	\$141,906
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	. \$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$ö	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$6,903,876	\$6,809,495
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$3,427,555	\$3,427,555
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$10,331,431	\$10,237,050
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$485,857	\$485,857
7. Taxes to be collected, present year (December settlement)	\$2,421,658	\$2,421,658
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$655,494	\$654,694
b). Total Column B Budget Form 2	\$1,379,195	\$1,378,395
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,942,204	\$4,940,604
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,389,227	\$5,296,446

Proposed Tax Rate and Levy	Amount Used To Compute Püblished Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$92,781
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,389,227	\$5,389,227
13a. Property Tax Replacement Credit from Local Option Tax	\$0	. \$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,389,227	\$5,389,227
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,389,227	\$5,389,227
17. Net Tax Rate on each one hundred dollars of taxable property	0.1947	0.1947

#### **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$450,034	\$450,034
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$450,034	\$450,034
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Arnount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$204,217)	(\$204,217)
7. Taxes to be collected, present year (December settlement)	\$197,653	\$197,653
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$13,333	\$13,333
b). Total Column B Budget Form 2	\$28,179	\$28,179
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$34,948	\$34,948
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$415,086	\$415,086

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$426,366	\$426,366
12. Amount to be raised by tax levy (add lines 10 and 11)	\$841,452	\$841,452
13a. Property Tax Replacement Credit from Local Option Tax	\$0	. \$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$841,452	\$841,452
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$841,452	\$841,452
17. Net Tax Rate on each one hundred dollars of taxable property	0.0304	0.0304

#### **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2015

Net Assessed Value		329,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$271,680	\$271,680
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$21,215	\$21,215
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$292,895	\$292,895
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,066	\$28,066
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$271,905	\$271,905
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$299,971	\$299,971
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,076)	(\$7,076)

Proposed Tax Rate and Levy		ed To Compute hed Budget	Appropriating Body	,
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$7,076	\$7,0	)76
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0		\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0		\$0
13b. Operating LOIT		\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0		\$0
15. Levy Excess Fund applied to current budget		\$0		\$0
16. Net amount to be raised		\$0		\$0
17. Net Tax Rate on each one hundred dollars of taxable property	• 0.	0000	0.0000	

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Алюunt Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$2,182,316	\$2,144,553
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$1,551,903	\$1,551,903
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,734,219	\$3,696,456
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$314,036	\$314,036
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a) Total Column A Budget Form 2	\$1,166,027	\$1,166,027
b). Total Column B Budget Form 2	\$2,383,695	\$2,383,695
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,863,758	\$3,863,758
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$129,539)	(\$167,302)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$129,539	\$167,302	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	. \$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	329,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$300,000	\$300,000
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$200,000	\$200,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans; a). To be paid not included in lines 2 or 3 .	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$500,000	\$500,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$181,565	\$181,565
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$111,763	\$111,763
b). Total Column B Budget Form 2	\$207,445	\$207,445
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$500,773	\$500,773
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$773)	(\$773)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$773	\$773
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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# **Budget Estimate- Financial Statement-Proposed Tax Rate**

Section 1

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

County: 53 - Monroe County

Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$2,659,524	\$2,659,524
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,087,672	\$1,087,672
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,747,196	\$3,747,196
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,179,381	\$1,179,381
7. Taxes to be collected, present year (December settlement)	\$747,094	\$747,094
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$433,139	\$433,139
b). Total Column B Budget Form 2	\$83,898	\$83,898
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,443,512	\$2,443,512
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,303,684	\$1,303,684

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$342,596	\$342,596
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,646,280	\$1,646,280
13a. Property Tax Replacement Credit from Local Option Tax	\$0	<u> </u>
13b. Operating LOIT	\$0	<u></u> \$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,646,280	\$1,646,280
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,646,280	\$1,646,280
17. Net Tax Rate on each one hundred dollars of taxable property	0.0595	0.0595

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2482 - REDEVELOPMENT BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$258,125	\$258,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,125	\$7,125
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$265,250	\$265,250
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$313,611	\$313,611
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$7,625	\$7,625
b). Total Column B Budget Form 2	\$256,330	\$256,330
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$577,566	\$577,566
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$312,316)	(\$312,316)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$312,316	\$312,316
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	. \$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate-Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2015

County: 53 - Monroe County Year: 2015		
Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$719,787	\$719,787
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$673,904	\$673,904
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,393,691	\$1,393,691
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$194,756	\$194,756
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$796,529	\$796,529
b). Total Column B Budget Form 2	\$965,000	\$965,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,956,285	\$1,956,285
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$562,594)	(\$562,594)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$562,594	\$562,594
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	. \$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$901,636	\$888,311
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$846,793	\$846,793
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,748,429	\$1,735,104
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$471,266	\$471,266
7. Taxes to be collected, present year (December settlement)	\$387,833	\$387,833
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$24,911	\$24,911
b). Total Column B Budget Form 2	\$52,101	\$52,101
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$936,111	\$936,111
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$812,318	\$798,993

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$15,138	\$15,138
12. Amount to be raised by tax levy (add lines 10 and 11)	\$827,456	\$814,131
13a. Property Tax Replacement Credit from Local Option Tax	. \$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$827,456	\$814,131
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$827,456	\$814,131
17. Net Tax Rate on each one hundred dollars of taxable property	0.0299	0.0294

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$2,363,335	\$2,362,255
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,338,933	\$1,338,933
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a), To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,702,268	\$3,701,188
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$40	\$40
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$1,379,728	\$1,379,728
b). Total Column B Budget Form 2	\$2,322,500	\$2,322,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,702,268	\$3,702,268
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	(\$1,080)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$1,080
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$2,517,275	\$2,517,275
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$1,451,141	\$1,451,141
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,968,416	\$3,968,416
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$844,101	\$844,101
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$1,235,027	\$1,235,027
b). Total Column B Budget Form 2	\$2,576,350	\$2,576,350
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,655,478	\$4,655,478
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$687,062)	(\$687,062)

Proposed Tax Rate and Levy 30/37 Newson	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$687,062	\$687,062
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,62	\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$8,000	\$8,000	
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$23,072	\$23,072	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$31,072	\$31,072	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$94,726	\$94,726	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$9,950	\$9,950	
b). Total Column B Budget Form 2	\$10,000	\$10,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$114,676	\$114,676	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$83,604)	(\$83,604)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$83,604	\$83,604
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	. \$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## **Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,6	29,770
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,913,051	\$1,544,166
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$891,102	\$891,102
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	. \$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,804,153	\$2,435,268
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,468,916	\$1,468,916
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$553,847	\$553,847
b). Total Column B Budget Form 2	\$1,529,926	\$1,529,926
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,552,689	\$3,552,689
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$748,536)	(\$1,117,421)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$748,536	\$1,117,421
12, Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,629,770		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$503,383	\$503,383	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$503,383	\$503,383	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$503,383	\$503,383	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$0	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$503,383	\$503,383	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

# Form Signature

This form is not yet signed.

# Budget Form 2 - Estimate of Miscellaneous Revenue Year: 2015 County: Monroe Unit: 0113 - Bloomington Civil City

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на 15.53-15.15.15.15.15.15.15.15.15.15.15.15.15.1	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$4,964,211	\$9,587,861
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$1,724	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$30,554	\$56,284
0101 - GENERAL	R112	Financial Institution Tax distribution	\$85,934	. \$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$190,142	\$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$500,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$C
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$34,299	\$68,597
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$81,209	\$166,438
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$128,800	\$359,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$962,573	\$1,000,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,046,968	\$1,658,751
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$69,393	\$443,975
0101 – GENERAL	R502	Court Costs and Fees	\$0	### 15 - 15 - 15 - 15 - 15 - 15 - 15 - 1
0101 - GENERAL	R503	Other Fines and Forfeitures	\$177,026	\$630,500
0101 – GENERAL	R902	Earnings on Investments and Deposits	\$2,000	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$150,000	\$150,000
0101 - GENERAL	R913	Other Receipts	\$0	\$C
		GENERAL	\$8,901,146	\$16,179,587
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$277,500	\$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	*** SO	\$C
0113 - NONREVERTING	R910	REPAIR & REPLACEMENT  Transfers In - Transferred from Another Fund	<b>\$277,500</b> \$0	<b>\$202,50</b> 0 \$503,383
0184 - BOND #4	R104	NONREVERTING County Option Income Tax (COIT)  BOND #4	\$0 \$0	\$503,383 \$635,250 \$635,250

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Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0185 - BOND #5	R910	Transfers In - Transferred from Another Fund	\$94,500	hacatesa kormadilar ciribrario bisaane ar anterbatasan dardanda bibbisanada dadaan isara rasan as anterbasa bis \$189,000
		BOND #5	\$94,500	\$189,000
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	\$0	\$634,725
		SELF INSURANCE	\$0	\$634,725
0341 - FIRE PENSION	R913	Other Receipts	\$896,648	\$2,000,000
		FIRE PENSION	\$896,648	\$2,000,000
0342 - POLICE PENSION	R913	THE THE RECEIPTS	\$630,702	\$1,500,000
		POLICE PENSION	\$630,702	\$1,500,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$255,144	\$557,526
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
07.06 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	NO TO THE PERSON OF THE PERSON	3,15 : 1847-1015 1 1457 1 145 1 1457 3 1444 1 1457
		LOCAL ROAD & STREET	\$255.144	\$557.52 <b>6</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	**************************************	\$10,000
U/U0 - WUTOK VERICLE RIGHVVAT		Other raxes	ФОЭ,414	Ψ (U <sub>1</sub> UUU
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$562,635	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,347,667	\$2,714,552
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways	**************************************	50
end to the first state of the first state of the state of		and Streets	\$1.6.18.55 to 10.11.18.66 \$1.6	e en e e e en
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$190,000
		MOTOR VEHICLE HIGHWAY	\$1,999,716	\$4,064,552
0783 - STREET BOND	R910	ក្នុកបានស្រានសម្រាវស្រាកមានការបានបានបានបានសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម្រាវសម Transfers In - Transferred from Another Fund	130140120120120120120120120120120120120120120	**************************************
		STREET BOND	\$1,250	\$1,184,357
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$405.677	\$850,000
THE GOISHORIOATIONS SERVER	1 44 10	Country Country of the Country of th	φ-του,ο/ /	, 4000,000

			**************************************	en en de gran en commence commence commence commence de commence d
Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	980.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.00 \$0	
		COMMUNICATIONS CENTER	\$405,677	\$850,000
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	######################################	\$30,000 <b>\$30</b>
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	\$0	\$0
		CONTINUING EDUCATION	\$14,043	\$30,000
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$22,614	\$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	#*************************************	\$235,000 \$
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$9,146	\$18,292
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$524,508	**************************************
1301 - PARK & RECREATION	R913	Other Receipts	************************************	######################################
		PARK'& RECREATION	\$654,694	\$1,378,395
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$2,621	\$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$9,699	\$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,013	\$2,026
		PARK BOND	\$13,333	\$28,179
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$0	\$271,905
		PARK BOND #2	\$0	\$271,905
2141 - PARKING METER	R209	Other Licenses and Permits	\$8,289	\$13,223
2141 - PARKING METER	R412	Parking Receipts	\$1,082,032	\$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$0	фенсов заста 3 st = 13 i e 1 3 h 7 f 4 ли фол (1000000000000000000000000000000000000
2141 - PARKING METER	R502	Court Costs and Fees	**************************************	######################################
2141 - PARKING METER	R503	Other Fines and Forfeitures	\$75,706	### 113,737

PARKERSKY 1997 PROPOSET N. MORENT MODERN 1800 - 100 Y 12 J 12		A DESCRIPTION MANUAL PROPERTY AND ANY APPLICATION OF A STATE AND A ANALYSIS AND A STATE AN	THE RESIDENCE AND THE RESIDENCE OF THE SECOND CONTRACT OF THE SECOND	
Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	\$0	SO
		PARKING METER	\$1,166,027	\$2,383,695
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	**************************************	\$207,445
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$111,763	\$207,445
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	SO	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$8,486	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$21,180	\$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	\$400,000	SO
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,473	\$5,787
2391 - GUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers in - Transferred from Another Fund	I projekti i na 1 - a 2 zazero sanke o prezi za bole ezero espektivo o bandade ezeroz habannado dan abet sandosind bi etado. \$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$00
		CUMULATIVE CAPITAL DEVELOPMENT	\$433,139	\$83,898
2482 - REDEVELOPMENT BOND	R910	Transfers In - Transferred from Another Fund	\$7,625	\$256,330
		REDEVELOPMENT BOND	\$7,625	\$256,330
6301 - TRANSPORTATION	R412	Parking Receipts	\$84,655	\$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$211,874	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$500,000	\$500,000
		TRANSPORTATION	\$796.529	\$965,000
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	\$3,614	\$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$19,725	\$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,572	\$3,144

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Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	\$0	2C
		TRANSPORTATION BOND	\$24,911	\$52,101
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$494,117	\$935,000
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$880,611	\$1,380,000
6401 - SANITATION	R913	Other Receipts	\$5,000	\$7,500
		SANITATION	\$1,379,728	\$2,322,500
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	\$1,235,027	\$2,576,350
		Fleet Maintenance	\$1,235,027	\$2,576,350
9501 - Dispatch Training	R913	Other Receipts	\$9,950	\$10,000
		Dispatch Training	<b>\$9</b> ,950	\$10,000
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$383,296	\$769,926
9502 - Parking Facilities	R913	Other Receipts	\$170,551	\$760,000
		Parking Facilities	\$553,847	\$1,529.926
uuruun eesta oo maanaan oo madaa ahaa ka dhakka ka	1900 - January 1974 Freis (n. 230 1388) 1864 1862 1862 (n. 260 1660)	0113 - BLOOMINGTON CIVIL CITY Total	\$19,862,899	\$40,596,604

#### **MEMORANDUM**

To: City Council Members

From: Jeffrey Underwood, Controller

Re: 2015 City of Bloomington Budget

Date: September 19, 2014

CC: Mayor Kruzan, Deputy Mayor Whikehart, Margie Rice, and Dan Sherman

The following chart summarizes the changes in amounts presented during the budget hearings in August. Additionally, I have updated and included the two charts that were presented during the hearings in regards to the General and Parks General Fund balances and the Expenditure Budget Comparison.

City of Bloomington					
2015 Budget					
Summary of Changes		7			
Expenditures					e.
		· .			
Fund # Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101 General Fund	5,745		17,233		22,978
200 Parks General Fund	(94,991)	-	610	-	(94,381)
405 Non-Reverting Improvement I	-		(79,028)	-	(79,028)
451 Motor Vehicle Highway	1,242	-	٠ ـ	(13,000)	(11,758)
452 Parking Facilities	226,615	-	(595,500)	•	(368,885)
455 Parking Meter	(52,763)	-	15,000	-	(37,763)
511 98 Street Bond II	-	-	(13,325)		(13,325)
610 Vehicle Replacement Fund	. ••	-	-	2,500	2,500
730 Solid Waste	-		(1,080)	<b>.</b>	(1,080)
800 Risk Management	2,472	-	-	-	2,472
Total				=	(578,270)

City of Bloomington

Summary of General Fund and Fund Balance

2015 Budget				
		Actual 2013	Budget 2014	Budget 2015
Beginning Cash Balance at January 1		4,591,554	5,655,413	4,733,909
Revenue				
	Property Tax	18,928,292	19,700,000	20,682,354
	County Option Income Tax	8,825,014	9,070,000	9,587,861
	Miscellaneous Revenue	7,091,732	6,144,294	6,591,726
Total Revenue		34,845,038	34,914,294	36,861,941
•				
Expenditures	Actual/Budgeted Expenditures	33,781,179	35,636,945	36,467,897
Net Projected Expenditures		33,781,179	35,636,945	36,467,897
Revenues Minus Expenditures		1,063,859	(722,651)	394,044
Prior Year Encumbrances		-	198,853	
Rainy Day Transfer				·
Projected Year End Balances		5,655,413	4,733,909	5,127,953
Rainy Day Fund Balance (1)		4,618,557	4,624,328	4,624,328
Total All Balances		10,273,970	9,358,237	9,752,281
Reserve Percentage		30.41%	26.26%	26.74%

<sup>(1)</sup> Balance as of June 30, 2014, and held constant throughout Budget 2015

City of Bloomington	Expenditure Budget Comparison - General Fund				
2015 Budget	·				
Department/Division	Actual 2013	Budget 2014	Budget 2015	\$ Change	% Change
	:				
Animal Shelter	1,229,635	1,313,462	1,294,743	(18,719)	-1.43%
Clerk	172,327	189,002	247,027	58,025	30.70%
Community & Family Resources	740,819	783,772	741,544	(42,228)	-5.39%
Controller	570,437	585,352	717,057	131,705	22.50%
Council	422,033	448,595	474,846	26,251	5.85%
Economic & Sustainable Development	519,701	512,256	519,540	7,284	1.42%
Engineering	656,537	630,092		(630,092)	-100.00%
Facilities Maintenance	1,235,852	1,208,721	1,267,593	58,872	4.87%
Fire	9,438,029	9,678,818	9,804,274	125,456	1.30%
Housing & Neighborhood Development	1,266,227	1,248,255	1,309,641	61,386	4.92%
Human Resources	440,778	470,638	459,272	(11,366)	-2,42%
Informational & Technology Services	1,398,957	1,550,251	1,593,740	43,489	2.81%
Legal	730,131	837,659	854,164	16,505	1.97%
Mayor	387,597	427,453	437,273	9,820	2.30%
Planning	1,204,144	1,320,642	1,970,363	649,721	49.20%
Police	11,103,005	11,427,837	12,069,384	641,547	5.61%
Public Works	1,167,061	1,720,725	1,348,992	(371,733)	-21.60%
Sanitation	1,095,178	1,280,000	1,355,029	75,029	5.86%
Board of Public Safety	2,732	3,415	3,415		0.00%
Fund Totals	33,781,180	35,636,945	36,467,897	830,952	2.33%
	Expenditure Bu	dget Comparisc	n - Parks Genera	l Fund	
Department/Division	Actual 2013	Budgét 2014	Budget 2015	\$ Change	% Change
Fund Totals	5,884,707	6,562,923	6,809,495	246,572	3.76%