

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Appropriation Ordinance Number: 14-02

Be it ordained/resolved by the **Common Council of the City of Bloomington** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

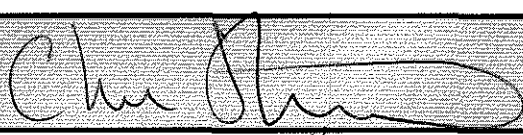


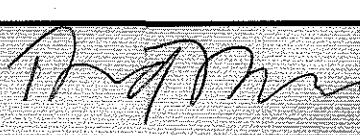

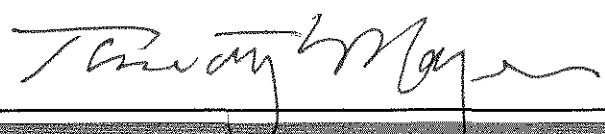
This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council of the City of Bloomington**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council of the City of Bloomington	Common Council and Mayor	10/08/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$36,467,897	\$20,682,354	0.7473
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$503,383	\$0	0.0000
0184	BOND #4	\$635,375	\$0	0.0000
0185	BOND #5	\$94,500	\$0	0.0000
0203	SELF INSURANCE	\$662,139	\$0	0.0000
0341	FIRE PENSION	\$2,230,718	\$0	0.0000
0342	POLICE PENSION	\$1,379,951	\$0	0.0000
0706	LOCAL ROAD & STREET	\$616,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,470,587	\$0	0.0000
0783	STREET BOND	\$1,186,875	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,992,978	\$0	0.0000
1151	CONTINUING EDUCATION	\$35,000	\$0	0.0000
1301	PARK & RECREATION	\$6,809,495	\$5,389,227	0.1947
1380	PARK BOND	\$450,034	\$841,452	0.0304
1381	PARK BOND #2	\$271,680	\$0	0.0000
2141	PARKING METER	\$2,144,553	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$300,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,659,524	\$1,646,280	0.0595
2482	REDEVELOPMENT BOND	\$258,125	\$0	0.0000
6301	TRANSPORTATION	\$719,787	\$0	0.0000
6380	TRANSPORTATION BOND	\$888,311	\$814,131	0.0294
6401	SANITATION	\$2,362,255	\$0	0.0000

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,517,275
9501	Dispatch Training	\$8,000
9502	Parking Facilities	\$1,544,166
9503	Investment Incentive	\$503,383

Name		Signature
Andy Ruff - At Large Representative	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
Chris Sturbaum - District 1 Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg - At-Large Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan - District VI Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Martin Spechler - District III Representative	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
Dave Rollo - District IV Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger - Vice President and District II Representative	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
Darryl Neher - President and District V Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim Mayer - Parliamentarian and At-Large Representative	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Regina Moore	Clerk	

MAYOR ACTION (For City use only)

Name	Approve <input type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Mark Kruzan - Mayor	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10.9.2014

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County, Indiana** that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 23, 2014	Adoption Meeting Date	Wednesday, October 08, 2014
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Bloomington City Hall, 401 N Morton Avenue, Bloomington IN 47404	Adoption Meeting Location	Bloomington City Hall, 401 N Morton Avenue, Bloomington IN 47404
Estimated Civil Max Levy	\$32,328,000		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$40,090,000	\$22,751,000	\$305,000	\$19,721,804
0104-REPAIR & REPLACEMENT	\$220,000	\$0	\$0	\$0
0113-NONREVERTING	\$638,000	\$0	\$0	\$0
0184-BOND #4	\$699,000	\$0	\$0	\$0
0185-BOND #5	\$104,000	\$0	\$0	\$0
0203-SELF INSURANCE	\$726,000	\$0	\$0	\$0
0341-FIRE PENSION	\$2,454,000	\$0	\$0	\$0
0342-POLICE PENSION	\$1,518,000	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$678,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,931,000	\$0	\$0	\$0
0783-STREET BOND	\$1,306,000	\$0	\$0	\$0
1146-COMMUNICATIONS CENTER	\$2,193,000	\$0	\$0	\$0

1151-CONTINUING EDUCATION	\$39,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$7,595,000	\$5,929,000	\$0	\$5,274,777
1380-PARK BOND	\$496,000	\$926,000	\$0	\$433,053
1381-PARK BOND #2	\$299,000	\$0	\$0	\$0
2141-PARKING METER	\$2,401,000	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP. (CIG TAX)	\$330,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,926,000	\$1,811,000	\$0	\$1,628,018
2482-REDEVELOPMENT BOND	\$284,000	\$0	\$0	\$0
6301-TRANSPORTATION	\$792,000	\$0	\$0	\$0
6380-TRANSPORTATION BOND	\$992,000	\$911,000	\$0	\$849,825
6401-SANITATION	\$2,600,000	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,770,000	\$0	\$0	\$0
9501-Dispatch Training	\$9,000	\$0	\$0	\$0
9502-Parking Facilities	\$2,105,000	\$0	\$0	\$0
9503-Investment Incentive	\$554,000	\$0	\$0	\$0
Totals	\$79,749,000	\$32,328,000	\$305,000	\$27,907,477

Budget Form 1 - Budget Estimate

Year: 2015 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$590,512	\$596,282
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies		Supplies	\$4,600	\$4,600
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$116,175	\$116,175
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$231,832	\$231,832
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies		Supplies	\$4,500	\$4,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$10,695	\$10,695
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$426,593	\$426,593
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies		Supplies	\$2,800	\$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$7,880	\$7,880
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$458,705	\$461,906
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies		Supplies	\$6,620	\$6,620
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$6,320	\$6,320
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Personal Service Environmental	\$9,689	\$9,689
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Personal Services Main	\$1,860,088	\$1,871,651
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies		Supplies - Environment	\$1,200	\$1,200
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies		Supplies - Main	\$27,763	\$27,763
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies		Supplies - MPO	\$1,700	\$1,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services		Other Services and Charges - Environmental	\$150	\$150
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services		Other Services and Charges - Main	\$55,425	\$55,425
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges - MPO	\$2,785	\$2,785
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$1,454,693	\$1,460,047
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies		Supplies	\$35,347	\$35,347
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$98,346	\$98,346
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$414,659	\$414,659
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies		Supplies	\$6,650	\$6,650
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$37,963	\$37,963
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services Human Rights	\$165,073	\$165,073
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services Main	\$648,449	\$628,306
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Supplies Human Rights	\$2,198	\$2,198
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Supplies Main	\$12,865	\$12,865
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$39,812	\$39,812
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges Human Rights	\$5,910	\$5,910
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$708,124	\$708,124
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies		Supplies	\$8,000	\$8,000
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$25,420	\$25,420
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$9,211,266	\$9,211,266
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$260,267	\$260,267
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$332,741	\$332,741

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$11,163,878	\$11,163,878
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Supplies	\$520,055	\$520,055
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$368,218	\$385,451
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$200,531	\$200,531
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies		Supplies	\$12,341	\$12,341
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$933,620	\$933,620
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Motor Equipment	\$202,500	\$202,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$1,355,029	\$1,355,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$232,291	\$232,291
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies		Supplies	\$72,800	\$72,800
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$815,502	\$815,502
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$147,000	\$147,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$1,081,341	\$1,081,341
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies		Supplies	\$100,857	\$100,857
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$112,545	\$112,545
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$357,742	\$357,742
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies		Supplies	\$1,500	\$1,500
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$160,298	\$160,298
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Historic Preservation	\$81,374	\$81,374
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Housing	\$131,456	\$131,456
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Neighborhood	\$169,420	\$169,420

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Title 16	\$385,945	\$385,945
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages		Personal Services Title 6	\$170,310	\$170,310
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Historic Preservation	\$170	\$170
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Housing	\$400	\$400
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Neighborhood	\$450	\$450
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Title 16	\$10,043	\$10,043
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies		Supplies Title 6	\$150	\$150
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Historic Preservation	\$9,818	\$9,818
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Housing	\$274,100	\$274,100
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Neighborhood	\$61,860	\$61,860
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Title 16	\$11,740	\$11,740
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services		Other Services and Charges Title 6	\$2,405	\$2,405
0101 - GENERAL Total						\$36,444,919	\$36,467,397
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$83,155	\$83,155
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$116,845	\$119,345
0104 - REPAIR & REPLACEMENT Total						\$200,000	\$202,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$544,411	\$468,383

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0113 - NONREVERTING	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays		Equipment	\$35,000	\$35,000
0113 - NONREVERTING Total						\$579,411	\$503,383
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Lease Payments and Charges	\$635,375	\$635,375
0184 - BOND #4 Total						\$635,375	\$635,375
0185 - BOND #5	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		#516 Lease Payments and Charges	\$94,500	\$94,500
0185 - BOND #5 Total						\$94,500	\$94,500
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$224,082	\$226,554
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$42,550	\$42,550
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$393,035	\$393,035
0203 - SELF INSURANCE Total						\$659,667	\$662,139
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$243,576	\$243,576
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$350	\$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$1,986,792	\$1,986,792
0341 - FIRE PENSION Total						\$2,230,718	\$2,230,718
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$3,754	\$3,754

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$500	\$500
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$1,375,697	\$1,375,697
0342 - POLICE PENSION Total						\$1,379,951	\$1,379,951
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$616,000	\$616,000
0706 - LOCAL ROAD & STREET Total						\$616,000	\$616,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$2,851,018	\$2,852,260
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$761,737	\$761,737
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$791,554	\$791,554
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$78,036	\$65,036
0708 - MOTOR VEHICLE HIGHWAY Total						\$4,482,345	\$4,470,587
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		1998 Street Bond #513 Lease Payment and Charges	\$1,186,875	\$1,186,875
0783 - STREET BOND Total						\$1,186,875	\$1,186,875
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies		Supplies Infrastructure	\$8,000	\$8,000
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies		Supplies Services	\$3,800	\$3,800
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services		Other Services and Charges Infrastructure	\$170,400	\$170,400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services		Other Services and Charges Services	\$1,050,778	\$1,050,778
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays Infrastructure	\$310,000	\$310,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays Services	\$450,000	\$450,000
1146 - COMMUNICATIONS CENTER Total						\$1,992,978	\$1,992,978
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$35,000	\$35,000
1151 - CONTINUING EDUCATION Total						\$35,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$4,769,127	\$4,674,136
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$603,027	\$603,027
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$1,531,722	\$1,532,332
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$0	\$0
1301 - PARK & RECREATION Total						\$6,903,876	\$6,809,495
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Debt Service and Charges	\$450,034	\$450,034
1380 - PARK BOND Total						\$450,034	\$450,034
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Debt Service and Charges	\$271,680	\$271,680
1381 - PARK BOND #2 Total						\$271,680	\$271,680

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$805,442	\$752,679
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$61,551	\$61,551
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$1,189,323	\$1,204,323
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$126,000	\$126,000
2141 - PARKING METER Total						\$2,182,316	\$2,144,553
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies		Street, Alley and Sewer	\$200,000	\$110,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		Inter-Fund Transfers	\$100,000	\$190,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$300,000	\$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies		Street, Alley and Sewer	\$881,690	\$381,690
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$597,500	\$1,097,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Improvements Other Than Building		Other	\$1,180,334	\$1,180,334
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$2,659,524	\$2,659,524
2482 - REDEVELOPMENT BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Debt Services and Charges	\$258,125	\$258,125
2482 - REDEVELOPMENT BOND Total						\$258,125	\$258,125
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$114,282	\$114,282

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$12,376	\$12,376
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$93,129	\$93,129
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$500,000	\$500,000
6301 - TRANSPORTATION Total						\$719,787	\$719,787
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Debt Service and Charges	\$901,636	\$888,311
6380 - TRANSPORTATION BOND Total						\$901,636	\$888,311
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personnel Services	\$1,508,351	\$1,508,351
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$138,287	\$138,287
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services & Charges	\$716,697	\$715,617
6401 - SANITATION Total						\$2,363,335	\$2,362,255
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$688,532	\$688,532
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$1,693,440	\$1,693,440
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$135,303	\$135,303
9500 - Fleet Maintenance Total						\$2,517,275	\$2,517,275
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$8,000	\$8,000
9501 - Dispatch Training Total						\$8,000	\$8,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Personal Services	\$218,835	\$445,450

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$45,843	\$49,343
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$1,648,373	\$1,049,373
9502 - Parking Facilities Total						\$1,913,051	\$1,544,166
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$503,383	\$503,383
9503 - Investment Incentive Total						\$503,383	\$503,383
UNIT TOTAL						\$72,489,761	\$71,914,491

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$590,512	\$596,282
SUPPLIES	\$4,600	\$4,600
SERVICES AND CHARGES	\$116,175	\$116,175
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$711,287	\$717,057

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$231,832	\$231,832
SUPPLIES	\$4,500	\$4,500
SERVICES AND CHARGES	\$10,695	\$10,695
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$247,027	\$247,027

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$426,593	\$426,593
SUPPLIES	\$2,800	\$2,800
SERVICES AND CHARGES	\$7,880	\$7,880
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$437,273	\$437,273

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$458,705	\$461,906
SUPPLIES	\$6,620	\$6,620
SERVICES AND CHARGES	\$6,320	\$6,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$471,645	\$474,846

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,415	\$3,415

DEPARTMENT: 0101 PLANNING & ZONING		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,869,777	\$1,881,340
SUPPLIES	\$30,663	\$30,663
SERVICES AND CHARGES	\$58,360	\$58,360
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,958,800	\$1,970,363

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,454,693	\$1,460,047
SUPPLIES	\$35,347	\$35,347
SERVICES AND CHARGES	\$98,346	\$98,346
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,588,386	\$1,593,740

DEPARTMENT: 0117 PERSONNEL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$414,659	\$414,659
SUPPLIES	\$6,650	\$6,650
SERVICES AND CHARGES	\$37,963	\$37,963
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$459,272	\$459,272

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$813,522	\$793,379
SUPPLIES	\$15,063	\$15,063
SERVICES AND CHARGES	\$45,722	\$45,722
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$874,307	\$854,164

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$708,124	\$708,124
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$25,420	\$25,420
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$741,544	\$741,544

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,211,266	\$9,211,266
SUPPLIES	\$260,267	\$260,267
SERVICES AND CHARGES	\$332,741	\$332,741
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,804,274	\$9,804,274

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,163,878	\$11,163,878
SUPPLIES	\$520,055	\$520,055
SERVICES AND CHARGES	\$368,218	\$385,451
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,052,151	\$12,069,384

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$200,531	\$200,531
SUPPLIES	\$12,341	\$12,341
SERVICES AND CHARGES	\$933,620	\$933,620
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
Total	\$1,348,992	\$1,348,992

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,355,029	\$1,355,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,355,029	\$1,355,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$232,291	\$232,291
SUPPLIES	\$72,800	\$72,800
SERVICES AND CHARGES	\$815,502	\$815,502
CAPITAL OUTLAY	\$147,000	\$147,000
DEBT SERVICE	\$0	\$0
Total	\$1,267,593	\$1,267,593

DEPARTMENT: 0626 ANIMAL CONTROL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,081,341	\$1,081,341
SUPPLIES	\$100,857	\$100,857
SERVICES AND CHARGES	\$112,545	\$112,545
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,294,743	\$1,294,743

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$357,742	\$357,742
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$160,298	\$160,298
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$519,540	\$519,540

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$938,505	\$938,505
SUPPLIES	\$11,213	\$11,213
SERVICES AND CHARGES	\$359,923	\$359,923
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,309,641	\$1,309,641

Totals by Fund	Published Amt: \$36,444,919	Adopted Amt: \$36,467,897
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$83,155	\$83,155
CAPITAL OUTLAY	\$116,845	\$119,345
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$202,500

Totals by Fund	Published Amt. \$200,000	Adopted Amt. \$202,500
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$544,411	\$468,383
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
Total	\$579,411	\$503,383

Totals by Fund	Published Amt.: \$579,411	Adopted Amt.: \$503,383
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$635,375	\$635,375
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$635,375	\$635,375

Totals by Fund	Published Amt: \$635,375	Adopted Amt: \$635,375
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$94,500	\$94,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$94,500	\$94,500

Totals by Fund	Published Amt. \$94,500	Adopted Amt. \$94,500
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$224,082	\$226,554
SUPPLIES	\$42,550	\$42,550
SERVICES AND CHARGES	\$393,035	\$393,035
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$659,667	\$662,139

Totals by Fund	Published Amt: \$659,667	Adopted Amt: \$662,139
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$243,576	\$243,576
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$1,986,792	\$1,986,792
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,230,718	\$2,230,718

Totals by Fund	Published Amt: \$2,230,718	Adopted Amt: \$2,230,718
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,754	\$3,754
SUPPLIES	\$500	\$500
SERVICES AND CHARGES	\$1,375,697	\$1,375,697
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,379,951	\$1,379,951

Totals by Fund	Published Amt. \$1,379,951	Adopted Amt. \$1,379,951
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$616,000	\$616,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$616,000	\$616,000

Totals by Fund	Published Amt. \$616,000	Adopted Amt. \$616,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,851,018	\$2,852,260
SUPPLIES	\$761,737	\$761,737
SERVICES AND CHARGES	\$791,554	\$791,554
CAPITAL OUTLAY	\$78,036	\$65,036
DEBT SERVICE	\$0	\$0
Total	\$4,482,345	\$4,470,587

Totals by Fund	Published Amt. \$4,482,345	Adopted Amt. \$4,470,587
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,186,875	\$1,186,875
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,186,875	\$1,186,875

Totals by Fund	Published Amt. \$1,186,875	Adopted Amt. \$1,186,875
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 9601 Telecommunications		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$11,800	\$11,800
SERVICES AND CHARGES	\$1,221,178	\$1,221,178
CAPITAL OUTLAY	\$760,000	\$760,000
DEBT SERVICE	\$0	\$0
Total	\$1,992,978	\$1,992,978

Totals by Fund	Published Amt.: \$1,992,978	Adopted Amt.: \$1,992,978
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,000	\$35,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$35,000	\$35,000

Totals by Fund	Published Amt: \$35,000	Adopted Amt: \$35,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,769,127	\$4,674,136
SUPPLIES	\$603,027	\$603,027
SERVICES AND CHARGES	\$1,531,722	\$1,532,332
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,903,876	\$6,809,495

Totals by Fund	Published Amt. \$6,903,876	Adopted Amt. \$6,809,495
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$450,034	\$450,034
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$450,034	\$450,034

Totals by Fund	Published Amt. \$450,034	Adopted Amt. \$450,034
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,680	\$271,680
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$271,680	\$271,680

Totals by Fund	Published Amt. \$271,680	Adopted Amt. \$271,680
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$805,442	\$752,679
SUPPLIES	\$61,551	\$61,551
SERVICES AND CHARGES	\$1,189,323	\$1,204,323
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
Total	\$2,182,316	\$2,144,553

Totals by Fund	Published Amt. \$2,182,316	Adopted Amt. \$2,144,553
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$110,000
SERVICES AND CHARGES	\$100,000	\$190,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund	Published Amt. \$300,000	Adopted Amt. \$300,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$881,690	\$381,690
SERVICES AND CHARGES	\$597,500	\$1,097,500
CAPITAL OUTLAY	\$1,180,334	\$1,180,334
DEBT SERVICE	\$0	\$0
Total	\$2,659,524	\$2,659,524

Totals by Fund	Published Amt: \$2,659,524	Adopted Amt: \$2,659,524
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$258,125	\$258,125
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$258,125	\$258,125

Totals by Fund	Published Amt. \$258,125	Adopted Amt. \$258,125
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$114,282	\$114,282
SUPPLIES	\$12,376	\$12,376
SERVICES AND CHARGES	\$93,129	\$93,129
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$719,787	\$719,787

Totals by Fund	Published Amt: \$719,787	Adopted Amt: \$719,787
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$901,636	\$888,311
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$901,636	\$888,311

Totals by Fund	Published Amt. \$901,636	Adopted Amt. \$888,311
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,508,351	\$1,508,351
SUPPLIES	\$138,287	\$138,287
SERVICES AND CHARGES	\$716,697	\$715,617
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,363,335	\$2,362,255

Totals by Fund	Published Amt. \$2,363,335	Adopted Amt. \$2,362,255
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$688,532	\$688,532
SUPPLIES	\$1,693,440	\$1,693,440
SERVICES AND CHARGES	\$135,303	\$135,303
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,517,275	\$2,517,275

Totals by Fund	Published Amt. \$2,517,275	Adopted Amt. \$2,517,275
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,000	\$8,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,000	\$8,000

Totals by Fund	Published Amt. \$8,000	Adopted Amt. \$8,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$218,835	\$445,450
SUPPLIES	\$45,843	\$49,343
SERVICES AND CHARGES	\$1,648,373	\$1,049,373
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,913,051	\$1,544,166

Totals by Fund	Published Amt: \$1,913,051	Adopted Amt: \$1,544,166
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$503,383	\$503,383
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$503,383	\$503,383

Totals by Fund	Published Amt.: \$503,383	Adopted Amt.: \$503,383
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Totals by Unit	Published Amt.: \$72,489,761	Adopted Amt.: \$72,489,761
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$36,444,919	\$36,467,897	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$18,787,856	\$18,787,856	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$55,232,775	\$55,255,753	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,279,022	\$6,279,022	
7. Taxes to be collected, present year (December settlement)	\$9,052,442	\$9,052,442	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$8,901,146	\$8,901,146	
b). Total Column B Budget Form 2	\$15,973,952	\$16,179,587	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$40,206,562	\$40,412,197	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$15,026,213	\$14,843,556	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,656,141	\$5,838,798	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$20,682,354	\$20,682,354	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$20,682,354	\$20,682,354	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$20,682,354	\$20,682,354	
17. Net Tax Rate on each one hundred dollars of taxable property	0.7473	0.7473	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$200,000	\$202,500	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$331,274	\$331,274	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$531,274	\$533,774	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$127,214	\$127,214	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$277,500	\$277,500	
b). Total Column B Budget Form 2	\$277,500	\$202,500	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$682,214	\$607,214	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$150,940)	(\$73,440)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,940	\$73,440	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$579,411	\$503,383	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$76,769	\$76,769	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$656,180	\$580,152	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$152,797	\$152,797	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$503,383	\$503,383	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$656,180	\$656,180	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	(\$76,028)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$76,028	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$635,375	\$635,375	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$635,375	\$635,375	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,746	\$28,746	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$635,250	\$635,250	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$663,996	\$663,996	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$28,621)	(\$28,621)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$28,621	\$28,621	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0185 - BOND #5
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$94,500	\$94,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$94,500	\$94,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$189,000	\$189,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$15,348	\$15,348
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$94,500	\$94,500
b). Total Column B Budget Form 2		\$189,000	\$189,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$298,848	\$298,848
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$109,848)	(\$109,848)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$109,848	\$109,848
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$659,667	\$662,139	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$335,685	\$335,685	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$995,352	\$997,824	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$363,099	\$363,099	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$632,253	\$634,725	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$995,352	\$997,824	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$2,230,718	\$2,230,718
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,302,776	\$1,302,776
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,533,494	\$3,533,494
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,439,094	\$1,439,094
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$896,648	\$896,648
b). Total Column B Budget Form 2		\$2,000,000	\$2,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$4,335,742	\$4,335,742
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$802,248)	(\$802,248)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$802,248	\$802,248
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$1,379,951	\$1,379,951	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,086,485	\$1,086,485	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,466,436	\$2,466,436	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,212,190	\$1,212,190	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$630,702	\$630,702	
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,342,892	\$3,342,892	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$876,456)	(\$876,456)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$876,456	\$876,457	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$616,000	\$616,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$360,779	\$360,779
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$976,779	\$976,779
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$193,722	\$193,722
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$255,144	\$255,144
b). Total Column B Budget Form 2		\$557,526	\$557,526
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,006,392	\$1,006,392
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$29,613)	(\$29,613)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$29,613	\$29,613
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$4,482,345	\$4,470,587	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,384,390	\$2,384,390	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,866,735	\$6,854,977	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$802,467	\$802,467	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$1,999,716	\$1,999,716	
b). Total Column B Budget Form 2	\$4,064,552	\$4,064,552	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,866,735	\$6,866,735	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	(\$11,758)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$11,758	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,186,875	\$1,186,875
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,186,875	\$1,186,875
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,018	\$2,018
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$1,250	\$1,250
b). Total Column B Budget Form 2		\$1,184,357	\$1,184,357
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,187,625	\$1,187,625
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$750)	(\$750)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$750	\$750
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,992,978	\$1,992,978
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$579,717	\$579,717
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$2,572,695	\$2,572,695
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,764,672	\$1,764,672
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$405,677	\$405,677
b). Total Column B Budget Form 2		\$850,000	\$850,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,020,349	\$3,020,349
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$447,654)	(\$447,654)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$447,654	\$447,654
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$35,000	\$35,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$41,437	\$41,437
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$76,437	\$76,437
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$174,300	\$174,300
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$14,043	\$14,043
b). Total Column B Budget Form 2		\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$218,343	\$218,343
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$141,906)	(\$141,906)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$141,906	\$141,906
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$6,903,876	\$6,809,495	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,427,555	\$3,427,555	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$10,331,431	\$10,237,050	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$485,857	\$485,857	
7. Taxes to be collected, present year (December settlement)	\$2,421,658	\$2,421,658	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$655,494	\$654,694	
b). Total Column B Budget Form 2	\$1,379,195	\$1,378,395	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,942,204	\$4,940,604	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,389,227	\$5,296,446	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$92,781	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,389,227	\$5,389,227	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,389,227	\$5,389,227	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$5,389,227	\$5,389,227	
17. Net Tax Rate on each one hundred dollars of taxable property	0.1947	0.1947	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value	\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$450,034	\$450,034
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$450,034	\$450,034
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$204,217)	(\$204,217)
7. Taxes to be collected, present year (December settlement)	\$197,653	\$197,653
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,333	\$13,333
b). Total Column B Budget Form 2	\$28,179	\$28,179
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$34,948	\$34,948
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$415,086	\$415,086

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$426,366	\$426,366
12. Amount to be raised by tax levy (add lines 10 and 11)	\$841,452	\$841,452
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$841,452	\$841,452
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$841,452	\$841,452
17. Net Tax Rate on each one hundred dollars of taxable property	0.0304	0.0304

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$271,680	\$271,680	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$21,215	\$21,215	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$292,895	\$292,895	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,066	\$28,066	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$271,905	\$271,905	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$299,971	\$299,971	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,076)	(\$7,076)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,076	\$7,076	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$2,182,316	\$2,144,553
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,551,903	\$1,551,903
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,734,219	\$3,696,456
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$314,036	\$314,036
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$1,166,027	\$1,166,027
b). Total Column B Budget Form 2		\$2,383,695	\$2,383,695
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,863,758	\$3,863,758
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$129,539)	(\$167,302)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$129,539	\$167,302
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$300,000	\$300,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$200,000	\$200,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$500,000	\$500,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$181,565	\$181,565
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$111,763	\$111,763
b). Total Column B Budget Form 2		\$207,445	\$207,445
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$500,773	\$500,773
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$773)	(\$773)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$773	\$773
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$2,659,524	\$2,659,524	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,087,672	\$1,087,672	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,747,196	\$3,747,196	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,179,381	\$1,179,381	
7. Taxes to be collected, present year (December settlement)	\$747,094	\$747,094	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$433,139	\$433,139	
b). Total Column B Budget Form 2	\$83,898	\$83,898	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,443,512	\$2,443,512	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,303,684	\$1,303,684	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$342,596	\$342,596	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,646,280	\$1,646,280	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,646,280	\$1,646,280	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,646,280	\$1,646,280	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0595	0.0595	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2482 - REDEVELOPMENT BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$258,125	\$258,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$7,125	\$7,125
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$265,250	\$265,250
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$313,611	\$313,611
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$7,625	\$7,625
b). Total Column B Budget Form 2		\$256,330	\$256,330
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$577,566	\$577,566
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$312,316)	(\$312,316)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$312,316	\$312,316
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$719,787	\$719,787
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$673,904	\$673,904
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,393,691	\$1,393,691
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$194,756	\$194,756
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$796,529	\$796,529
b). Total Column B Budget Form 2		\$965,000	\$965,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,956,285	\$1,956,285
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$562,594)	(\$562,594)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$562,594	\$562,594
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$901,636	\$888,311	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$846,793	\$846,793	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,748,429	\$1,735,104	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$471,266	\$471,266	
7. Taxes to be collected, present year (December settlement)	\$387,833	\$387,833	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$24,911	\$24,911	
b). Total Column B Budget Form 2	\$52,101	\$52,101	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$936,111	\$936,111	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$812,318	\$798,993	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$15,138	\$15,138	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$827,456	\$814,131	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$827,456	\$814,131	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$827,456	\$814,131	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0299	0.0294	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$2,363,335	\$2,362,255
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,338,933	\$1,338,933
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,702,268	\$3,701,188
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$40	\$40
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$1,379,728	\$1,379,728
b). Total Column B Budget Form 2		\$2,322,500	\$2,322,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,702,268	\$3,702,268
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$0	(\$1,080)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$1,080
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$2,517,275	\$2,517,275	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,451,141	\$1,451,141	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,968,416	\$3,968,416	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$844,101	\$844,101	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$1,235,027	\$1,235,027	
b). Total Column B Budget Form 2	\$2,576,350	\$2,576,350	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,655,478	\$4,655,478	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$687,062)	(\$687,062)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$687,062	\$687,062	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$8,000	\$8,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$23,072	\$23,072
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$31,072	\$31,072
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$94,726	\$94,726
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$9,950	\$9,950
b). Total Column B Budget Form 2		\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$114,676	\$114,676
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$83,604)	(\$83,604)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$83,604	\$83,604
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$1,913,051	\$1,544,166	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$891,102	\$891,102	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,804,153	\$2,435,268	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,468,916	\$1,468,916	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$553,847	\$553,847	
b). Total Column B Budget Form 2	\$1,529,926	\$1,529,926	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,552,689	\$3,552,689	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$748,536)	(\$1,117,421)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$748,536	\$1,117,421	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,629,770	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$503,383	\$503,383
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$503,383	\$503,383
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$503,383	\$503,383
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$503,383	\$503,383
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$0	\$0

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Form Signature

This form is not yet signed.

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$4,964,211	\$9,587,861
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$1,724	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$30,554	\$56,284
0101 - GENERAL	R112	Financial Institution Tax distribution	\$85,934	\$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$190,142	\$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$500,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$34,299	\$68,597
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$81,209	\$166,438
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$128,800	\$359,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$962,573	\$1,000,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,046,968	\$1,658,751
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$69,393	\$443,975
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$177,026	\$630,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$2,000	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$150,000	\$150,000
0101 - GENERAL	R913	Other Receipts	\$0	\$0
GENERAL			\$8,901,146	\$16,179,587
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$277,500	\$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	\$0	\$0
REPAIR & REPLACEMENT			\$277,500	\$202,500
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$0	\$503,383
NONREVERTING			\$0	\$503,383
0184 - BOND #4	R104	County Option Income Tax (COIT)	\$0	\$635,250
BOND #4			\$0	\$635,250

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0185 - BOND #5	R910	Transfers In - Transferred from Another Fund	\$94,500	\$189,000
		BOND #5	\$94,500	\$189,000
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	\$0	\$634,725
		SELF INSURANCE	\$0	\$634,725
0341 - FIRE PENSION	R913	Other Receipts	\$896,648	\$2,000,000
		FIRE PENSION	\$896,648	\$2,000,000
0342 - POLICE PENSION	R913	Other Receipts	\$630,702	\$1,500,000
		POLICE PENSION	\$630,702	\$1,500,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$255,144	\$557,526
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers in - Transferred from Another Fund	\$0	\$0
		LOCAL ROAD & STREET	\$255,144	\$557,526
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$89,414	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$562,635	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,347,667	\$2,714,552
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers in - Transferred from Another Fund	\$0	\$190,000
		MOTOR VEHICLE HIGHWAY	\$1,999,716	\$4,064,552
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	\$1,250	\$1,184,357
		STREET BOND	\$1,250	\$1,184,357
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$405,677	\$850,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
COMMUNICATIONS CENTER			\$405,677	\$850,000
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$14,043	\$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	\$0	\$0
CONTINUING EDUCATION			\$14,043	\$30,000
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$22,614	\$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$98,426	\$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$9,146	\$18,292
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$524,508	\$1,079,875
1301 - PARK & RECREATION	R913	Other Receipts	\$0	\$0
PARK & RECREATION			\$654,694	\$1,378,395
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$2,621	\$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$9,699	\$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,013	\$2,026
PARK BOND			\$13,333	\$28,179
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$0	\$271,905
PARK BOND #2			\$0	\$271,905
2141 - PARKING METER	R209	Other Licenses and Permits	\$8,289	\$13,223
2141 - PARKING METER	R412	Parking Receipts	\$1,082,032	\$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
2141 - PARKING METER	R502	Court Costs and Fees	\$0	\$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	\$75,706	\$113,737

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	\$0	\$0
PARKING METER			\$1,166,027	\$2,383,695
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$111,763	\$207,445
CUMULATIVE CAPITAL IMP (CIG TAX)			\$111,763	\$207,445
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$8,486	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$21,180	\$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	\$400,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,473	\$5,787
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers in - Transferred from Another Fund	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$0
CUMULATIVE CAPITAL DEVELOPMENT			\$433,139	\$83,898
2482 - REDEVELOPMENT BOND	R910	Transfers In - Transferred from Another Fund	\$7,625	\$256,330
REDEVELOPMENT BOND			\$7,625	\$256,330
6301 - TRANSPORTATION	R412	Parking Receipts	\$84,655	\$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$211,874	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$500,000	\$500,000
TRANSPORTATION			\$796,529	\$965,000
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	\$3,614	\$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$19,725	\$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,572	\$3,144

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	\$0	\$0
TRANSPORTATION BOND			\$24,911	\$52,101
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$494,117	\$935,000
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$880,611	\$1,380,000
6401 - SANITATION	R913	Other Receipts	\$5,000	\$7,500
SANITATION			\$1,379,728	\$2,322,500
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	\$1,235,027	\$2,576,350
Fleet Maintenance			\$1,235,027	\$2,576,350
9501 - Dispatch Training	R913	Other Receipts	\$9,950	\$10,000
Dispatch Training			\$9,950	\$10,000
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$383,296	\$769,926
9502 - Parking Facilities	R913	Other Receipts	\$170,551	\$760,000
Parking Facilities			\$553,847	\$1,529,926
0113 - BLOOMINGTON CIVIL CITY Total			\$19,862,899	\$40,596,604



CITY OF BLOOMINGTON

OFFICE OF THE CONTROLLER

MEMORANDUM

To: City Council Members

From: Jeffrey Underwood, Controller

Re: 2015 City of Bloomington Budget

Date: September 19, 2014

CC: Mayor Kruzan, Deputy Mayor Whikehart, Margie Rice, and Dan Sherman

The following chart summarizes the changes in amounts presented during the budget hearings in August. Additionally, I have updated and included the two charts that were presented during the hearings in regards to the General and Parks General Fund balances and the Expenditure Budget Comparison.

City of Bloomington 2015 Budget Summary of Changes Expenditures						
Fund #	Fund Name	Category 1	Category 2	Category 3	Category 4	Total
101	General Fund	5,745	-	17,233	-	22,978
200	Parks General Fund	(94,991)	-	610	-	(94,381)
405	Non-Reverting Improvement I	-	-	(79,028)	-	(79,028)
451	Motor Vehicle Highway	1,242	-	-	(13,000)	(11,758)
452	Parking Facilities	226,615	-	(595,500)	-	(368,885)
455	Parking Meter	(52,763)	-	15,000	-	(37,763)
511	98 Street Bond II	-	-	(13,325)	-	(13,325)
610	Vehicle Replacement Fund	-	-	-	2,500	2,500
730	Solid Waste	-	-	(1,080)	-	(1,080)
800	Risk Management	2,472	-	-	-	2,472
	Total					<u>(578,270)</u>

City of Bloomington
2015 Budget

Summary of General Fund and Fund Balance

	Actual 2013	Budget 2014	Budget 2015
Beginning Cash Balance at January 1	4,591,554	5,655,413	4,733,909
Revenue			
Property Tax	18,928,292	19,700,000	20,682,354
County Option Income Tax	8,825,014	9,070,000	9,587,861
Miscellaneous Revenue	7,091,732	6,144,294	6,591,726
Total Revenue	34,845,038	34,914,294	36,861,941
Expenditures			
Actual/Budgeted Expenditures	33,781,179	35,636,945	36,467,897
Net Projected Expenditures	33,781,179	35,636,945	36,467,897
Revenues Minus Expenditures	1,063,859	(722,651)	394,044
Prior Year Encumbrances	-	198,853	
Rainy Day Transfer	-	-	
Projected Year End Balances	5,655,413	4,733,909	5,127,953
Rainy Day Fund Balance (1)	4,618,557	4,624,328	4,624,328
Total All Balances	10,273,970	9,358,237	9,752,281
Reserve Percentage	30.41%	26.26%	26.74%

(1) Balance as of June 30, 2014, and held constant throughout Budget 2015

City of Bloomington		Expenditure Budget Comparison - General Fund			
2015 Budget					
Department/Division	Actual 2013	Budget 2014	Budget 2015	\$ Change	% Change
Animal Shelter	1,229,635	1,313,462	1,294,743	(18,719)	-1.43%
Clerk	172,327	189,002	247,027	58,025	30.70%
Community & Family Resources	740,819	783,772	741,544	(42,228)	-5.39%
Controller	570,437	585,352	717,057	131,705	22.50%
Council	422,033	448,595	474,846	26,251	5.85%
Economic & Sustainable Development	519,701	512,256	519,540	7,284	1.42%
Engineering	656,537	630,092	-	(630,092)	-100.00%
Facilities Maintenance	1,235,852	1,208,721	1,267,593	58,872	4.87%
Fire	9,438,029	9,678,818	9,804,274	125,456	1.30%
Housing & Neighborhood Development	1,266,227	1,248,255	1,309,641	61,386	4.92%
Human Resources	440,778	470,638	459,272	(11,366)	-2.42%
Informational & Technology Services	1,398,957	1,550,251	1,593,740	43,489	2.81%
Legal	730,131	837,659	854,164	16,505	1.97%
Mayor	387,597	427,453	437,273	9,820	2.30%
Planning	1,204,144	1,320,642	1,970,363	649,721	49.20%
Police	11,103,005	11,427,837	12,069,384	641,547	5.61%
Public Works	1,167,061	1,720,725	1,348,992	(371,733)	-21.60%
Sanitation	1,095,178	1,280,000	1,355,029	75,029	5.86%
Board of Public Safety	2,732	3,415	3,415	-	0.00%
Fund Totals	33,781,180	35,636,945	36,467,897	830,952	2.33%
		Expenditure Budget Comparison - Parks General Fund			
Department/Division	Actual 2013	Budget 2014	Budget 2015	\$ Change	% Change
Fund Totals	5,884,707	6,562,923	6,809,495	246,572	3.76%