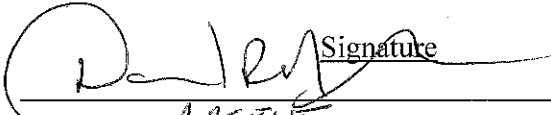
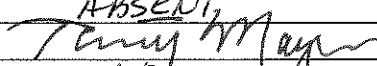
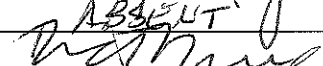
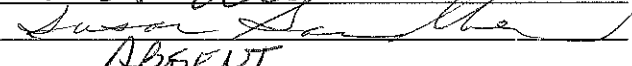
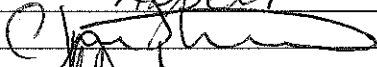
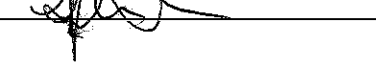


APPROPRIATION ORDINANCE 14-04 - APPROPRIATIONS AND TAX RATES FOR BLOOMINGTON TRANSPORTATION CORPORATION FOR 2015

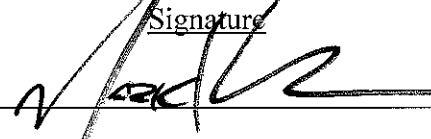
Be it ordained by the BLOOMINGTON COMMON COUNCIL that for the expenses of BLOOMINGTON TRANSPORTATION for the year ending December 31, 2015 the sum of \$9,339,569, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of BLOOMINGTON TRANSPORTATION, a property tax levy of \$1,178,143 and a property tax rate of 0.0426 as shown on Budget Form 4-B are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

<u>Name of Adopting/Fiscal Body</u> Bloomington Common Council	<u>Type of Adopting/Fiscal Body</u> Common Council and Mayor	<u>Date of Adoption</u> 10/8/14	<u>Signature</u>
<u>Name</u> Darryl Neher, President	<u>(circle one)</u> <input checked="" type="radio"/> Aye Nay		
Dorothy Granger, Vice President	<input checked="" type="radio"/> Aye Nay		ABSENT
Timothy Mayer, Parliamentarian	<input checked="" type="radio"/> Aye Nay		
Andy Ruff	<input checked="" type="radio"/> Aye Nay		ABSENT
Dave Rollo	<input checked="" type="radio"/> Aye Nay		
Susan Sandberg	<input checked="" type="radio"/> Aye Nay		
Marty Spechler	<input checked="" type="radio"/> Aye Nay		ABSENT
Chris Sturbaum	<input checked="" type="radio"/> Aye Nay		
Steve Volan	<input checked="" type="radio"/> Aye Nay		

ATTEST:

<u>Name</u>	<u>Title</u>	<u>Signature</u>
Regina Moore	City Clerk	

MAYOR ACTION *(For City Use Only)*

<u>Name</u>	<u>Circle One</u>	<u>Signature</u>	<u>Date</u>
Mark Kruzan	<input checked="" type="radio"/> Approve <input type="radio"/> Veto		10.9.2014

Signed Copies to:
 BTC HR
 Controller Legal (5)

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Bloomington Transit**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County, Indiana** that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year 2015 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 23, 2014	Adoption Meeting Date	Wednesday, October 08, 2014
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Bloomington City Hall	Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	\$1,178,143
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	\$9,339,569	\$1,178,143	\$0	\$1,113,564
Totals	\$9,339,569	\$1,178,143	\$0	\$1,113,564

Budget Form 1 - Budget Estimate

Year: 2015 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	\$344,089	\$344,089
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	\$665,309	\$665,309
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	\$299,355	\$299,355
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	\$2,560,904	\$2,560,904
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	\$650,056	\$650,056
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	\$23,080	\$23,080
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$296,029	\$296,029
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$339,924	\$339,924
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	\$8,700	\$8,700
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$10,000	\$10,000
PERSONAL SERVICES Total						\$5,197,446	\$5,197,446
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$13,552	\$13,552
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	\$1,077,900	\$1,077,900
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	\$15,000	\$15,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	\$364,652	\$364,652
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$104,186	\$104,186
SUPPLIES Total						\$1,575,290	\$1,575,290
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$376,945	\$376,945
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$14,000	\$14,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	\$35,000	\$35,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	\$20,000	\$20,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	\$331,025	\$331,025
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	\$71,000	\$71,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	\$35,000	\$35,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	\$12,000	\$12,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	\$10,000	\$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	\$89,224	\$89,224
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IT Shared Expenses	\$100,000	\$100,000

8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	\$5,182	\$5,182
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subscriptions	\$36,050	\$36,050
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	\$3,277	\$3,277
SERVICES AND CHARGES Total						\$1,139,683	\$1,139,683
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment and vehicles	\$1,427,150	\$1,427,150
CAPITAL OUTLAYS Total						\$1,427,150	\$1,427,150
NO DEPARTMENT Total						\$9,339,569	\$9,339,569
TOTAL 8001 - SPECIAL TRANSPORTATION GEN FUND						\$9,339,569	\$9,339,569

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,197,446	\$5,197,446
SUPPLIES	\$1,575,290	\$1,575,290
SERVICES AND CHARGES	\$1,139,683	\$1,139,683
CAPITAL OUTLAY	\$1,427,150	\$1,427,150
DEBT SERVICE	\$0	\$0
Total	\$9,339,569	\$9,339,569

Totals by Fund Published Amt.: \$9,339,569 Adopted Amt.: \$9,339,569

Totals by Unit Published Amt.: \$9,339,569 Adopted Amt.: \$9,339,569

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 53 - Monroe County
Year: 2015

Net Assessed Value		\$2,767,630,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,339,569	\$9,339,569
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,346,546	\$6,346,546
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,500,000	\$1,500,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$17,186,115	\$17,186,115
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,197,112	\$3,197,112
7. Taxes to be collected, present year (December settlement)	\$511,012	\$511,012
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,195,563	\$7,195,563
b). Total Column B Budget Form 2	\$8,161,426	\$8,161,426
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$19,065,113	\$19,065,113
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,878,998)	(\$1,878,998)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,057,141	\$3,057,141
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,178,143	\$1,178,143
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,178,143	\$1,178,143
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,178,143	\$1,178,143
17. Net Tax Rate on each one hundred dollars of taxable property	0.0426	0.0426

Prescribed by the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET
(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0951 - BLOOMINGTON TRANSPORTATION
Selected Fund: 8001 - SPECIAL TRANSPORTATION GEN

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$8,362,525
2. Encumbrances Brought Forward	\$2,868,025
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$11,230,550
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$4,884,004
7. Appropriation Balance	\$6,346,546
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$6,346,546
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$1,500,000
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$3,197,112
Line 7	
16. Taxes to be collected, present year (December settlement)	\$511,012