

ORDINANCE 88-41

An Ordinance Reviewing and Modifying the Budget of the
Bloomington Public Transportation Corporation

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 1989; and


WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

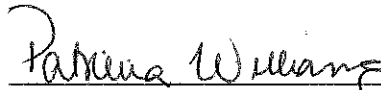
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17 day of August, 1988.


PAM SERVICE, President
Bloomington Common Council


ATTEST:


PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor on this 18 day of August 1988.


PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 18 day of August 1988.


TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1989.

Signed copies: 8/31/88
~~titles~~ Dave Gionet
PTC
controller

Bloomington Public Transportation Corporation

800 East Miller Drive
Bloomington, Indiana 47401

(812) 332-5688

TO: City of Bloomington Common Council

DATE: August 3, 1988

FROM: David R. Gionet, General Manager

RE: BPTC CY1989 Tax Rate

At last evening's Regular Meeting, the BPTC Board of Directors conducted First Reading of the Calendar Year 1989 Budget and recommended a tax rate of \$.18. This compares to a 1988 tax rate of \$.225. The Board feels that the recommended rate will generate sufficient revenues to support the projected budget and, in addition, reduce local taxes. As usual if you have any questions, please call the office anytime.



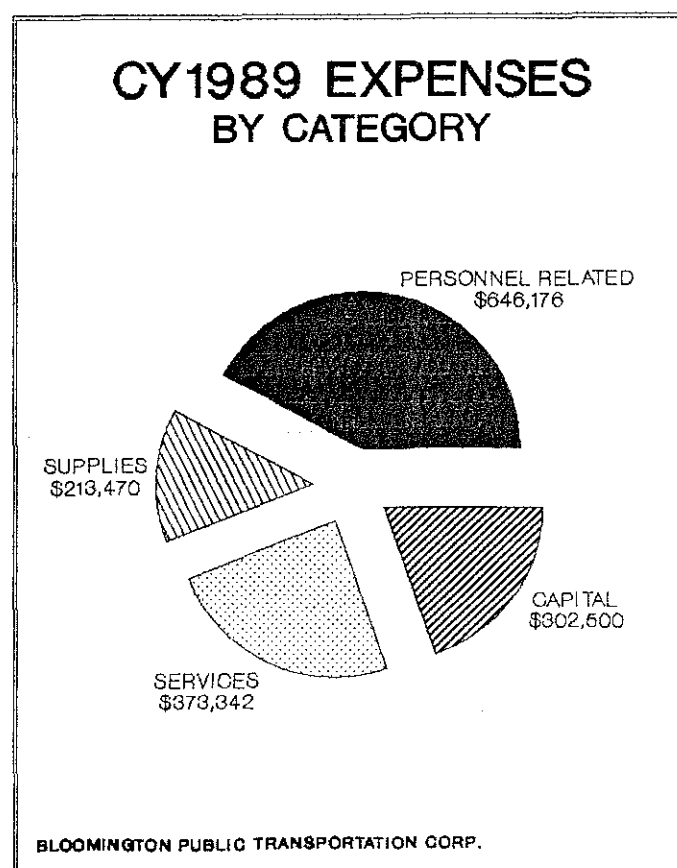
PROPOSED BUDGET

CALENDAR YEAR 1989

BLOOMINGTON PUBLIC
TRANSPORTATION CORPORATION

The CY1989 Budget for the Bloomington Public Transportation Corporation reflects the continuing commitment of the BPTC to improve the quality of its service to the public. In 1988, the BPTC received more requests for new fixed route services from the public than in any previous year. Mindful however, of the continuing uncertainty of Federal financial support for mass transit projects, the Directors of the BPTC have proceeded cautiously with additions to fixed route service. Primary emphasis has been on development of a consistency of service while continuing to seek new economies available by becoming a more mature and stable system.

Some additional hours of service have however been budgeted for. It is the consensus of the PTC that selected additional service hours will have positive effects on traffic flow and parking problems, especially near the Indiana University campus. Thus, the 1989 budget contemplates slightly more than 2,200 additional hours of BT bus service or about 6% overall more than budgeted for CY1988.

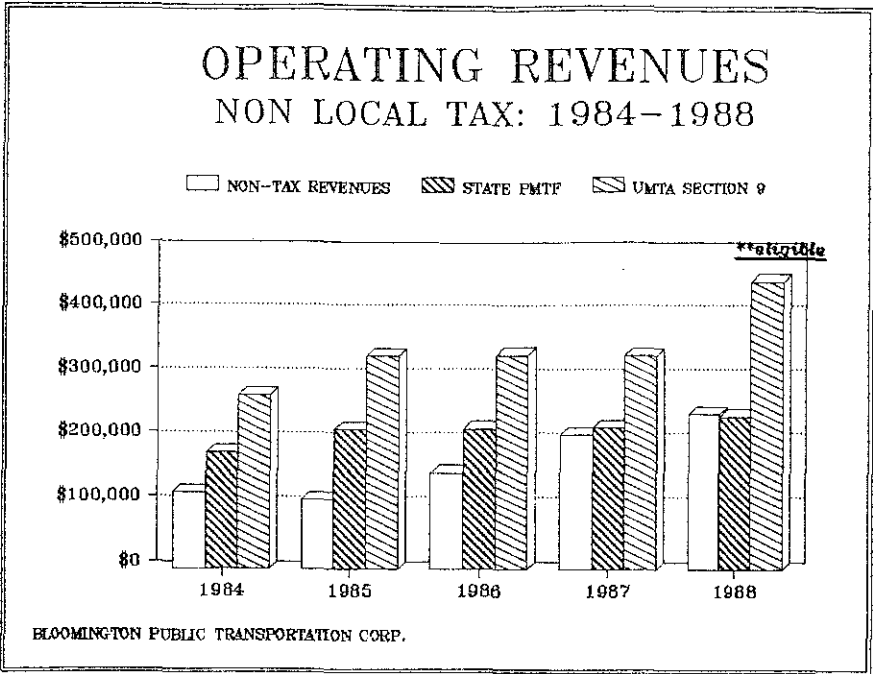


The CY1989 Budget also includes provisions for the first full year of operation for BT Access, the BPTC's specialized transportation service for the City's disabled. This service will be operated for the BPTC by a contractor and is a 24 hour advance notice, lift equipped van service. Start-up is planned for fall of 1988.

Also included under the \$1,535,488 total is \$300,000 to be devoted to the BPTC's Capital needs for the future. The average age of the BT bus fleet is advancing rapidly. Four of the fleet of fourteen buses were purchased prior to 1980. Starting with 1988 the BPTC has begun a program of phasing in replacement of the older vehicles two at a time as long as UMTA financial assistance remains available. We have received assurances that such assistance is indeed available for this coming year, and have budgeted accordingly.

The property tax rate advertised for the BPTC is set at \$.22. Be advised that this rate is a maximum; and the final local tax will likely be below this figure and also likely to be below the same figure for Calendar Year 1988. The final determination will be made at the Regular Meeting of the BPTC Board of Directors on Tuesday, August 2nd. That number will be available to you before our hearing on Thursday.

As you know, the BPTC relies on many sources of income to operate the BT bus system. In the past two years improvements have been shown in our ability to raise non-tax revenues (bus fares, advertising sales, interest income). In addition, because the BT system made marked gains in several operating performances areas; the State of Indiana has been increasing the BPTC's share of the Public Mass Transit Fund. Also, though we were expecting a large cut; UMTA Section 9 funds made available to the BPTC for operating purposes actually increased in CY1988 as a result of relaxed restrictions on these funds designated by Congress only for Urbanized Areas with populations of between 50,000 and 250,000.



While funding from these sources increased in CY1988, there is no guarantee, especially with UMTA funding, that these increases will continue or that we can even count on funding at 1988 levels. In fact, the administration's budget proposals if adopted, would result in deep cuts to UMTA Assistance at the local level. Unfortunately for us, the final outcome won't become known until the FFY 1989 federal budget is agreed upon this fall.

Though this uncertainty makes budgeting difficult, we are confident that we have put together a prudent and reasonable package for your review. As always, if you have questions, please call the office anytime.

A. CY 1989 EXPENSE SUMMARY

1989 BUDGET SUMMARY

Operating Expenses

The following is a narrative explanation of those line items included in the proposed Bloomington Transit Operating Budget for calendar year 1988.

BUDGET CLASS I

Line 111A - Salaries (Operators) \$364,995

37,980 service hours x \$8.43 per hour
x 1.14 over time factor.

Line 111B - Salaries (Administrative) \$78,098

2 Operations Supervisors @ \$21,449/year max.
= 42,898

1 Administrative Assistant @ \$18,350/year max.
= \$18,350

1 Dispatcher/Supervisor @ 16,850/year max.
= \$16,850

Line 111C - Salaries (Maintenance) \$94,243

1 Maintenance Supervisor \$10.66 per hour
x 2080 yearly hours x 1.14 overtime factor
= \$25,277

1 Master Mechanic \$8.91 per hour
x 2080 yearly hours x 1.14 overtime factor
= \$21,127

1 Auto Serviceman \$8.07 per hour
x 2080 yearly hours x 1.14 overtime factor
= \$19,136

2 Part-Time Service Attendants \$8.07 per hour
x 1560 yearly hours x 1.14 overtime factor
= \$28,703

Line 111D - Salaries (Others) \$16,920

5 Directors @ \$1,200 each/year = \$6,000

1 PT Information Officer (for handicapped service)
\$5.25 /hr x 1040 = \$5,460

1 PT Information Officer (for terminal) \$5.25/hr
x 1040 = \$5,460

Line 121 - FICA	\$41,625
7.51% of \$554,256 (total salaries)	
Line 122 - PERF	\$20,785
3.75% of \$554,256 (total salaries)	
Line 123 - Health/Life Insurance	\$21,000
35 employees x \$50.00 max. per month	
Line 124 - Unemployment	\$3,150
same as 1988	
Line 126 - Uniforms	\$5,000
same as 1988	
Line 129 - Tool Allowance	\$360
Established in collective bargaining agreement	
SUBTOTAL BUDGET CLASS I	\$646,176

BUDGET CLASS II

Line 21 - Office Supplies	\$2,100
same as 1988	
Line 23 - Parts	\$85,000
same as 1988	
Line 24 - Other Supplies	\$3,675
same as 1988	
Line 221 - Institutional	\$4,620
same as 1988 plus 10%	
Line 224 - Fuel/Oil	\$116,500
116,500 gal. @ \$1.00 average per. same as 1988	
Line 231 - Building Supplies	\$1,575
same as 1988	
SUBTOTAL BUDGET CLASS II	\$213,470

BUDGET CLASS III

Line 31 - Professional Services	\$191,500
NTS, Inc. (management services - fixed fee)	
= \$48,900	
NTS direct (travel, etc., at cost)	
= \$4,000	
City of Bloomington (comptroller and legal)	
= \$24,600	
Contract E & H	
= \$110,000	
ADP (payroll services)	
= \$4,000	
Line 33 - Printing	\$12,128
same as 1988 plus 10%	
Line 36 - Repairs/Labor	\$17,000
same as 1988	
Line 321 - Telephone	\$6,500
projected use including additional lines	
Line 322 - Postage	\$1,508
reflects recent increase in first class postage	
Line 323 - Travel	\$4,200
same as 1988	
Line 332 - Advertising	\$18,233
1988 x 1.05	
Line 341 - Insurance	\$94,750
1 Mil liability	
= \$37,000	
4 xs 1 (4 million excess liability @	
= \$21,000 (\$1,400 per bus)	
Property damage (2% of est. fleet valuation)	
= \$16,800	

Worker's comp (1988 cost)
= \$13,950

D/O Liability (1988 cost)
= \$5,000

Fire/Bldg (1988 cost)
= \$1,000

Line 351 - Electricity \$8,756
1988 plus 10%

Line 353 - Water/Sewer \$1,666
1988 plus 25%

Line 354 - Gas \$8,100
same as 1988

Line 361 - Building Maintenance \$3,638
1988 plus 10%

Line 391 - Dues and Subscriptions \$3,413
reflects annual dues for Indiana
Transportation Association and American
Public Transit Association

Line 394 - Work-Study \$1,950
30% match requirement for 1,300 hours
SUBTOTAL BUDGET CLASS III \$373,342

BUDGET CLASS IV

Line 442 - Equipment \$2,500
same as 1988

Line 445 - Rolling Stock \$300,000
(if funding is available, fleet
replacement program will continue
according to schedule) Two Transit
Coaches

TOTAL OPERATING \$1,535,488

B. PROPOSED SALARY ORDINANCE

ORDINANCE 88-13

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS AND EMPLOYEES OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION, MONROE COUNTY, INDIANA FOR THE YEAR 1989.

BE IT HEREBY ORDAINED BY THE BOARD OF DIRECTORS OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION, MONROE COUNTY, INDIANA, THAT:

SECTION I: From and after January, 1989, the Salaries and pay schedule for the following appointed officers and employees of the Bloomington Public Transportation Corporation be fixed at maximum as follows:

*Board Members	\$ 1,200
Operations Supervisor II	21,449
Operations Supervisor I	18,350
Administrative Assistant	18,425
Maintenance Supervisor	10.66/hr.
Dispatcher/Supervisor	16,850
Master Mechanic	8.91/hr.
Equipment Maintenance Mechanic	8.55/hr.
Bus Driver	8.43/hr.
Account Clerk III	8.20/hr.
Automotive Serviceman	8.07/hr.
Transit Service Attendant	8.07/hr.
Clerk Typist II	7.70/hr.
Information Officer	5.25/hr.

*Major non-tenured policy-making position.

SECTION II: The rates shown as wages and salaries for the positions listed above are the maximum rates, with the following conditions:

An employee who is transferred, reallocated, or promoted to a position in a pay grade higher than that of the class from which the employee is transferred shall be paid the job rate of the new classification.

An employee who is transferred to a position in a pay grade lower than that of the class from which the employee is transferred, shall be paid the job rate of the new classification.

The only exception shall be in the case of an employee hired before July 1, 1977, who previously received a job rate differential in excess of the maximum for his/her classification who shall keep such differential unless; demoted for disciplinary reasons, or at his/her election in lieu of layoff, or when upon transfer to a new job classification his/her pay rate would exceed that of the highest paid employee in the new classification.

SECTION III: In addition, BPTC employees shall be eligible for benefits as outlined in the collective bargaining agreement with AFSCME, Local 2487-02.

Bus drivers assigned a student trainee will receive a \$.10 per hour pay premium through the duration of that training.

Employees working between the hours of 7 p.m. and 3 a.m. will be paid a premium of \$.10 per hour worked exclusive of other premiums.

All Full-time BPTC employees will be eligible for an incentive bonus program, to be funded in the calendar 1989 BPTC budget. The sum of all incentive payments distributed amongst the employees shall not exceed the fixed amount of \$7,500, and the maximum amount distributed to any one employee may not exceed \$300 for the calendar year.

Individual incentive payments will be determined using a performance evaluation system.

This ordinance shall be in full force and effect from and after its passage by the Board of Directors of the Bloomington Public Transportation Corporation.

PASSED AND ADOPTED by the Board of Directors of the Bloomington Public Transportation Corporation of the City of Bloomington, Indiana, this 16th day of August, 1988.

Introduced _____

Raymond L. McConn, Chairman
Bloomington Public Transportation
Corporation

ATTEST:

Edward J. Kuntz, Secretary
Bloomington Public Transportation
Corporation

SYNOPSIS

This ordinance sets the maximum 1989 salary rate for all appointed officers and employees of the Bloomington Public Transportation Corporation.

DRG/slb/sal-ord

C. INDIANA STATE BOARD OF ACCOUNTS
BUDGET FORMS

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of County, City, or Town of Bloomington PTC, Indiana, that the Board of Directors Common Council or Town Board of Trustees of Bloomington PTC, Indiana, at 1969 S. Henderson on August 2, 19 88, at 5:30 XXXp.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, Board of Trustees will meet at 1969 S. Henderson on August 16, 19 88, at 5:30 XXXp.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$202,780,226

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Transit Operat- ing	FUND \$ <u>1,535,488</u>	\$ <u>448,554</u>	\$ <u>-</u>	<u>\$.22</u>		FUND \$	\$	\$	
	FUND					FUND			
	FUND					FUND			
	FUND					FUND			
	FUND				Totals - County, City Town Local Funds				
	FUND				Federal Revenue Sharing Trust Fund				
	FUND				TOTALS	<u>\$1,535,488</u>	<u>\$ 448,554</u>	\$	<u>\$.22</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

_____, 19____

(County Auditor, City Controller, Clerk-Treasurer)

506

3

ID YEAR CO TYPE KEY

~~XXXXXX~~OWN~~XXX~~ Bloomington PTC Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Transit FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A-	-X-	-B-	-X-
	July 1, 19 <u>88</u> to Dec. 31, 19 <u>88</u>	State Board of Tax Commissioners	Jan. 1, 19 <u>89</u> to Dec. 31, 19 <u>89</u>	State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	-0-		8,000	
0202 Auto and Aircraft Excise Tax	10,241		33,000	
0203 CAGIT Certified Shares	-0-		-0-	
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	37,144		115,545	
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds	7,500		8,800	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	-0-		20,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
..... Fares	24,560		125,000	
..... Advertising	1,060		5,000	
..... State PMTF	237,933		243,000	
..... Fed. Sect 9 Cap.	240,000		150,000	
..... Fed. Sect 9 Opr.	450,000		300,000	
.....				
9999 Total Columns A and B	1,008,438		1,008,345	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT Bloomington Public Transportation Corp. COUNTY Monroe

FUND Transit Operating NET ASSESSED VALUATION \$202,780,226

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,535,488			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,119,948			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0			
5. Total funds required (add lines 1, 2, 3 and 4)	2,655,436			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,155,212			
7. Taxes to be collected, present year (December Settlement)	225,659			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,008,438			
b. Total Column B Budget Form 2	1,008,345			
9. Total Funds (add lines 6, 7, 8a and 8b)	3,397,654			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(742,218)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504
ID YEAR CO TYPE KEY

Bloomington Public Transportation Corporation
TAXING UNIT

Monroe
COUNTY

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Transit Operating			DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES		646,176				
200000 SUPPLIES		231,470				
300000 OTHER SERVICES AND CHARGES		373,342				
400000 CAPITAL OUTLAY		302,500				
9999 TOTAL		1,535,488				

FUND:			DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES						
200000 SUPPLIES						
300000 OTHER SERVICES AND CHARGES						
400000 CAPITAL OUTLAY						
9999 TOTAL						

FUND:			DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES						
200000 SUPPLIES						
300000 OTHER SERVICES AND CHARGES						
400000 CAPITAL OUTLAY						
9999 TOTAL						

FUND (ONLY IF DEPARTMENTALIZED) TOTAL

BUDGET ESTIMATE FOR

Bloomington Public Transportation Corporation
(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 1989

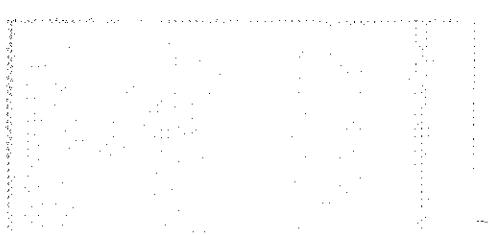
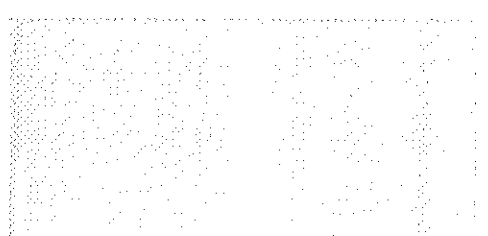
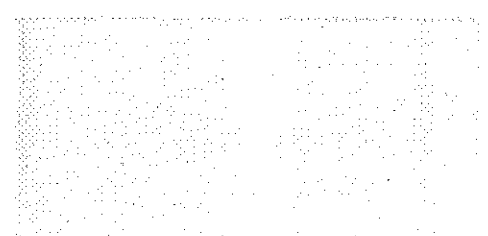
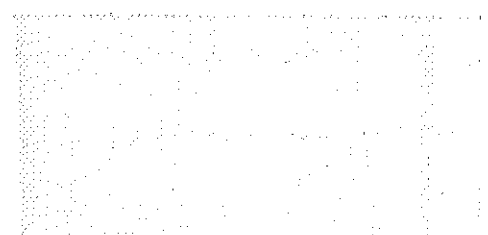
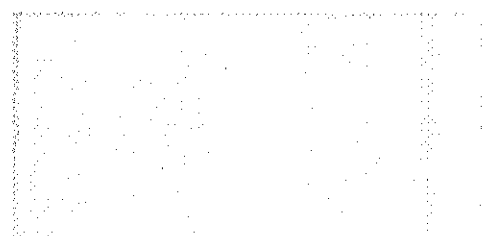
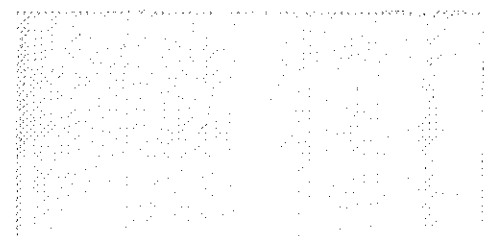
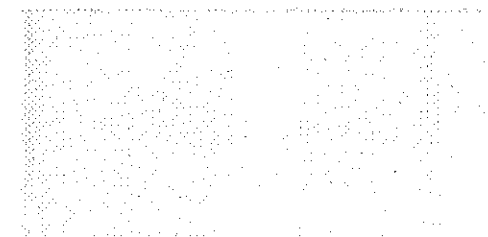
				Items	Total Estimate	Approved
1	PERSONAL SERVICES					
	Salaries and Wages					
	Bus Operators	.....		364,995		
	Administration	.....		78,098		
	Maintenance	.....		94,243		
	Other	.....		16,920		
					554,256	
	Employee Benefits					
	FICA	.....		41,625		
	PERF	.....		20,785		
	Health/Life	.....		21,000		
	Unemployment	.....		3,150		
	Uniforms	.....		5,000	91,920	
	Tool Allowance	.....		360		
	Other Personal Services					
	Total Personal Services	.....			646,176	
2	SUPPLIES					
	Office Supplies					
	General Office	.....		2,100		
					2,100	
	Operating Supplies					
	Fuel/Oil	.....		116,500		
					116,500	
	Repair and Maintenance Supplies					
	Parts	.....		85,000		
	Bldg. Materials	.....		1,575		
					86,575	
	Other Supplies					
	Institutional	.....		4,620		
	Other	.....		3,675		
					8,295	
	Total Supplies	.....			213,470	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
—	Management	48,900		
—	Paratransit	110,000		
—	Other COB	24,600		
—	ADP	4,000		
—	NTS Direct	4,000	191,500	
Communication and Transportation				
—	Telephone	6,500		
—	Postage	1,508		
—	Travel	4,200		
—			12,208	
Printing and Advertising				
—	Printing	12,128		
—	Advertising	18,233		
—				
—			30,361	
Insurance				
—	Casualty Insurance	94,750		
—				
—			94,750	
Utility Services				
—	Electric	8,756		
—	Water/Sewer	1,666		
—	Gas	8,100		
—			18,522	
Repairs and Maintenance				
—	Bldg. Maint.	3,638		
—	Repairs-Labor	17,000		
—				
—			20,638	
Rentals				
—				
—				
—				
—				
Debt Service				
—				
—				
—				
—				
Other Services and Charges				
—	Dues/Subs.	3,413		
—	Work Study	1,950		
—				
—			5,363	
Total Other Services and Charges			373,342	

			Items	Total Estimate	Approved
4 CAPITAL OUTLAYS					
Land					
Buildings					
Improvements Other Than Building					
Machinery and Equipment					
			2,500		
			300,000		
				302,500	
Other Capital Outlays					
Total Capital Outlays				302,500	
Total Budget Estimate				1,535,488	

i) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Bloomington Public Transportation Corporation
(Name of Office, Board, Commission, Department, Institution or Fund)
for the calendar year 1989, for the purposes therein specified.
Date this 16th day of August, 1988

Signature and Title of Officer(s)
or Department Head



D. SUPPORT GRAPHS

BLOOMINGTON TRANSIT

PASSENGERS PER MONTH

1984-1988

