

**APPROPRIATION ORDINANCE 14-06**

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND,  
FIRE CAPITAL FUND, RISK MANAGEMENT FUND, AND RENTAL INSPECTION  
PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED**

**(Appropriating Various Transfers of Funds within the General Fund, Fire Pension Fund; and,  
Appropriating Additional Funds from the Arts Commission Operating Fund, Risk Management  
Fund, BMFC Showers Bond, 1998 Street Bond II, Golf Course Bond, BMFC 1998 Street Lease and  
Rental Inspection Program Fund)**

- WHEREAS, various Departments desire to transfer within the General Fund amounts in Categories 1, 2 & 3 amounts to cover expenses not originally included in the adopted budget; and
- WHEREAS, the Fire Department desires to transfer funds from its Category 1 to its Category 3 in its Fire Pension Fund to fund payments due to widows/widowers of deceased firefighters; and
- WHEREAS, the Risk Management Department desires to increase its budget in Category 3 to pay for additional claims related to workers compensation; and
- WHEREAS, the Controller's Department desires to increase its budget in Category 3 to pay for bank fees for the BMFC Showers Bond, 1998 Street Bond II, Golf Course Bond, BMFC 1998 Street Lease and 2001 Parks Bond; and
- WHEREAS, the Bloomington Community Arts Commission desires to increase its budget in Category 3 to pay for expenditures greater than \$5,000; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Category 3 in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

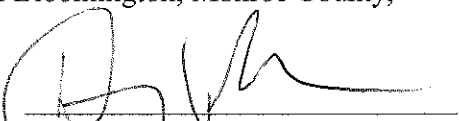
SECTION I. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Category 1 – Personal Services	\$ (39,000.00)
Category 3 – Services and Charges	\$ (6,750.00)
Total General Fund – AC&C	<u>(45,750.00)</u>
 General Fund – Board of Public Works	
Category 1 – Personal Services	\$ (12,000.00)
Category 2 – Supplies	\$ (2,000.00)
Category 3 – Services and Charges	\$ (31,675.00)
Category 4 – Capital	\$ (20,755.00)
Total General Fund – BPW	<u>(66,430.00)</u>
 General Fund – Community and Family Resources	
Category 1 – Personal Services	\$ (30,000.00)
Total General Fund – CFRD	<u>(30,000.00)</u>
 General Fund – Clerk	
Category 1 – Personal Services	\$ 12,000.00
Total General Fund – Clerk	<u>12,000.00</u>


General Fund – Controller	
Category 1 – Personal Services	\$ 5,000.00
Category 2 – Supplies	\$ 5,000.00
Total General Fund – Controller	<u>10,000.00</u>
General Fund – City Council	
Category 1 – Personal Services	\$ 5,300.00
Category 2 – Supplies	\$ (2,900.00)
Total General Fund – City Council	<u>2,400.00</u>
General Fund – Facilities	
Category 2 – Supplies	\$ (500.00)
Category 3 – Services and Charges	\$ (21,720.00)
Total General Fund – Facilities	<u>(22,220.00)</u>
General Fund – Information Technology Services	
Category 1 – Personal Services	\$ (70,000.00)
Total General Fund – ITS	<u>(70,000.00)</u>
General Fund – Police	
Category 1 – Personal Services	\$ 210,000.00
Total General Fund – Police	<u>210,000.00</u>
Grand Total General Fund	\$ <u>0.00</u>
<b>Fire Pension Fund</b>	
Category 2 – Supplies	\$ (200,000.00)
Category 3 – Services and Charges	\$ 200,000.00
Total Fire Pension Fund - Fire	<u>0.00</u>
Grand Total Fire Pension Fund	\$ <u>0.00</u>
<b>Risk Management Fund – Legal</b>	
Category 3 – Services and Charges	\$ 150,000.00
Total Risk Management Fund – Legal	<u>150,000.00</u>
Grand Total Risk Management Fund	\$ <u>150,000.00</u>
<b>BMFC Showers Bond - Controller</b>	
Category 3 – Services and Charges	\$ 125.00
Total BMFC Showers Bond - Controller	<u>125.00</u>
Grand BMFC Showers Bond Fund	\$ <u>125.00</u>
<b>1998 Street Bond II - Controller</b>	
Category 3 – Services and Charges	\$ 350.00
Total 1998 Street Bond II - Controller	<u>350.00</u>
Grand Total 1998 Street Bond II Fund	\$ <u>350.00</u>
<b>Golf Course Bond - Controller</b>	
Category 3 – Services and Charges	\$ 350.00
Total Golf Course Bond - Controller	<u>350.00</u>

Grand Total Golf Course Bond Fund	\$ <u>350.00</u>
<b>BMFC 1998 Street Lease - Controller</b>	
Category 3 – Services and Charges	\$ <u>125.00</u>
Total BMFC 1998 Street Lease - Controller	<u>125.00</u>
Grand Total BMFC 1998 Street Lease Fund	\$ <u>125.00</u>
<b>2001 Parks Bond - Controller</b>	
Category 3 – Services and Charges	\$ <u>1.00</u>
Total 2001 Parks Bond Fund - Controller	<u>1.00</u>
Grand Total 2001 Parks Bond Fund	\$ <u>1.00</u>
<b>Bloomington Community Arts Commission Non-Reverting Fund – Bloomington Community Arts Commission</b>	
Category 3 – Services and Charges	\$ <u>1,600.00</u>
Total Bloomington Community Arts Commission Non-Reverting Fund – Bloomington Community Arts Commission	<u>1,600.00</u>
Grand Total Bloomington Community Arts Commission Non-Reverting Fund	\$ <u>1,600.00</u>
<b>Rental Inspection Program Fund – HAND</b>	
Category 3 – Services and Charges	\$ <u>130,000.00</u>
Total Rental Inspection Program Fund - HAND	<u>130,000.00</u>
Grand Total Rental Inspection Program Fund	\$ <u>130,000.00</u>
<b>Grand Total All Funds</b>	<b>\$ <u>282,551.00</u></b>


PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3rd day of DECEMBER, 2014.

  
 DARRYL NEHER, President  
 Bloomington Common Council

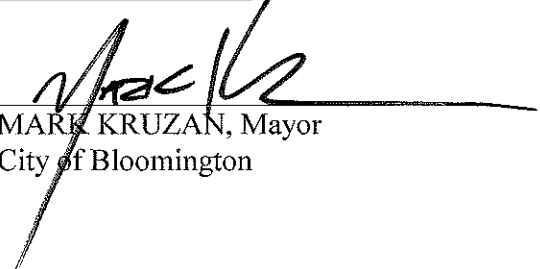
ATTEST:

  
 REGINA MOORE, Clerk  
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4th day of December, 2014.

  
 REGINA MOORE, Clerk  
 City of Bloomington

SIGNED and APPROVED by me upon this 4th day of December, 2014.

  
 MARK KRUZAN, Mayor  
 City of Bloomington

## SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund and Fire Pension Fund. It also appropriates additional funds from the Risk Management Fund, BMFC Showers, BMFC 1998 Street Lease, Golf Course, 2001 Parks Bond and 1998 Street II Bond Funds, Art Commission Non-reverting Fund and Rental Inspection Program Fund.