

APPROPRIATION ORDINANCE 88-3

To Specially Appropriate From the General Fund (For Controller, Police and Safety Board) and the Parking Meter Fund Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND	AMOUNT REQUESTED	AMOUNT GRANTED
<b>POLICE</b>		
Line 111 Salaries & Wages	\$ 15,000.00	\$ 15,000.00
Line 24 Other Supplies	\$ 5,000.00	5,000.00
TOTAL	\$ 20,000.00	\$ 20,000.00
<b>CONTROLLER</b>		
Line 321 Telephone Service	\$ 1,135.00	\$ 1,135.00
Line 364 Computer Maintenance	\$ 1,306.00	\$ 1,306.00
Line 441 Computer Lease-Purchase	\$ 6,559.00	\$ 6,559.00
TOTAL	\$ 9,000.00	\$ 9,000.00
<b>SAFETY BOARD</b>		
Line 128 Fire PERF	\$ 9,000.00	\$ 9,000.00
TOTAL	\$ 9,000.00	\$ 9,000.00
<b>PARKING METER FUND</b>		
Line 42 Purchase of Equipment	\$ 20,000.00	\$ 20,000.00
TOTAL	\$ 20,000.00	\$ 20,000.00

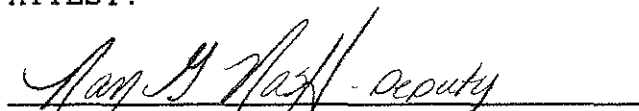
Section II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 20 of July, 1988.



PAM SERVICE, President  
Bloomington Common Council

ATTEST:

  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 20 of July, 1988.

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 20 day of July, 1988.

*Tomilea Allison*  
TOMILEA ALLISON, Mayor  
City of Bloomington

#### SYNOPSIS

##### General/Police

It is necessary to appropriate state grant funds in the amounts of \$5000 for overtime payment to officers for traffic safety patrol; \$10,000 for overtime payment to officers for enforcement of the child restraint law; and \$5,000 for purchase of supplies to promote seat belt use.

##### General/Controller

It is necessary to appropriate the IUPD payment in 1988 of \$9,000, in conjunction with the interlocal agreement to bring them onto our computer system.

##### General/Safety Board

Additional funds are needed for payment of the City's contribution to the 1977 Fire Pension Plan due to retirement and replacement of firefighters.

##### Parking Meter

Additional funds are needed for the purchase of a computerized parking citation system. System components include four hand held field unit computers, one interface unit and software.

*signed copies 7/21/88*  
*controller*  
*file:*  
*auditor*  
*public works*

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-3 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	GENERAL	PARKING METER
Fund Balance as of January 1	\$ 1697009	\$ 141445
Revenue to Date	1519592	180072
Revenue Expected for Rest of Year	6867776	119928
Appropriations to Date	9325393	277227
Unappropriated Balance	758984	164218
Effect of Proposed Legislation (+/-)	(38000)	(20000)
Projected Balance	\$ 720984	\$ 144218

Signature of Controller Betty Mervin

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation POLICE DEPT, CONTROLLER'S OFFICE, PUBLIC

By Chief Sharp Date 6-30-88 WORKS /

Marty Laudach Betty Mervin  
Pat Patterson

PARKING METER