

Appropriation Ordinance 88-5
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~County~~ City ~~of~~ BLOOMINGTON, Indiana: That for the expenses of the ~~County~~ City ~~of~~ government and its institutions for the year ending December 31, 1989, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of ~~County~~ city ~~of~~ government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL	COMMON COUNCIL	TOWN BOARD OF TRUSTEES
Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.	This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on <u>17 August</u> , 19 <u>88</u> .	This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees. Adopted with the following vote on _____, 19____.

Attest: _____
President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:

Yea	Nay
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Yea	Nay
<u>J. Hernandez</u> Council Member	_____ Council Member
<u>Kirk R. White</u> Council Member	_____ Council Member
<u>James</u> Council Member	_____ Council Member
<u>Honey Laing</u> Council Member	_____ Council Member
<u>Pam</u> Council Member	_____ Council Member
<u>Art Kiesling</u> Council Member	_____ Council Member
<u>Royce Woodruff</u> Council Member	<u>Bill</u> Council Member
_____ Council Member	<u>Ly Shidner</u> Council Member
_____ Council Member	_____ Council Member

Approved by the Mayor Aug 18, 1988
Gornilea Olsen
Mayor

Yea	Nay
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member
_____ Town Board Member	_____ Town Board Member

Attest: _____
County Auditor and/or Clerk of County Council

Pamela Williams
City Clerk of ~~County~~

Attest: _____
Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on August 10, 1988 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 17, 1988, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$202,780,226

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND \$9,455,616	\$5,088,772	\$	2.509	Parking Garage Lease	FUND \$ 361,000	\$ 290,415	\$	.143
Parks & Recreation	FUND \$2,114,478	\$1,317,721	\$	.650	Cumulative Development	FUND \$ 325,608	\$ 304,170	\$	.150
Rosehill Cemetery	FUND \$ 167,805	\$ 134,956	\$	.067	Parking Meter	FUND \$ 273,459	\$	\$	
Fire Pension	FUND \$ 979,181	\$ 296,281	\$	.146	Motor Vehicle Highway	FUND \$1,419,844	\$	\$	
Police Pension	FUND \$ 622,333	\$ 187,435	\$	.092	Local Road & Street	FUND \$ 331,200	\$	\$	
Park District Bond	FUND \$ 477,163	\$ 413,457	\$	.204	Cumulative Capital	FUND \$ 229,925	\$	\$	
Redevelopment Bond	FUND \$ 147,593	\$ 146,309	\$	.072	Fleet Maintenance	FUND \$ 767,532	\$	\$	
Corporation Bond	FUND \$ 68,463	\$ 51,453	\$	.025	Non-Reverting Capital	FUND \$ 35,465	\$	\$	
Justice Build Lease	FUND \$ 212,283	\$ 212,027	\$	.104	Police Continuing Education	FUND \$ 9,000	\$	\$	
					Vehicle Inspection	FUND \$ 6,000	\$	\$	
TOTALS						\$18,003,948	\$8,442,996	\$	4.162

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 31, 1988

/s/ Betty L. Merriman
City Controller

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND GENERAL NET ASSESSED VALUATION \$202,780,226

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	9,455,616	9,455,616		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,124,904	5,124,904		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	150,476	150,476		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	14,730,996	14,730,996		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,806,175	1,806,175		
7. Taxes to be collected, present year (December Settlement)	2,377,115	2,377,115		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,999,894	1,999,894		
b. Total Column B Budget Form 2	4,088,043	4,088,043		
9. Total Funds (add lines 6, 7, 8a and 8b)	10,271,227	10,271,227		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,459,769	4,459,769		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	629,003	629,003		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,088,772	5,088,772		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,088,772	5,088,772		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	5,088,772	5,088,772		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.509	2,509		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND PARKS & RECREATION NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,114,478	2,114,478		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,059,370	1,059,370		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	3,173,848	3,173,848		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	458,916	458,916		
7. Taxes to be collected, present year (December Settlement)	490,166	490,166		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	265,820	365,820		
b. Total Column B Budget Form 2	704,225	704,225		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,919,127	1,919,127		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,254,721	1,254,721		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	63,000	63,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,317,721	1,317,721		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,317,721	1,317,721		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,317,721	1,317,721		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.650	.650		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND ROSEHILL CEMETERY NET ASSESSED VALUATION _____

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	167,805	167,805		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	74,781	74,781		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	242,586	242,586		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	23,913	23,913		
7. Taxes to be collected, present year (December Settlement)	48,825	48,825		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,861	14,861		
b. Total Column B Budget Form 2	32,300	32,300		
9. Total Funds (add lines 6, 7, 8a and 8b)	119,899	119,899		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	122,687	122,687		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,269	12,269		
12. Amount to be raised by tax levy (add lines 10 and 11)	134,956	134,956		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	134,956	134,956		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	134,956	134,956		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.067	.067		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND FIRE PENSION

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	979,181	979,181		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	362,248	362,248		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,341,429	1,341,429		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	334,152	334,152		
7. Taxes to be collected, present year (December Settlement)	130,200	130,200		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	193,578	193,578		
b. Total Column B Budget Form 2	387,218	387,218		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,045,148	1,045,148		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	296,281	296,281		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	296,281	296,281		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	296,281	296,281		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	296,281	296,281		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.146	.146		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND POLICE PENSION

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	622,333	622,333		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	265,295	265,295		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	887,628	887,628		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	169,729	169,729		
7. Taxes to be collected, present year (December Settlement)	56,484	56,484		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	155,316	155,316		
b. Total Column B Budget Form 2	318,664	318,664		
9. Total Funds (add lines 6, 7, 8a and 8b)	700,193	700,193		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	187,435	187,435		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	187,435	187,435		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	187,435	187,435		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	187,435	187,435		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.092	.092		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND PARK BOND

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	477,163	477,163		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	477,163	477,163		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	50,093	50,093		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,000	2,000		
b. Total Column B Budget Form 2	49,200	49,200		
9. Total Funds (add lines 6, 7, 8a and 8b)	101,293	101,293		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	375,870	375,870		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	37,587	37,587		
12. Amount to be raised by tax levy (add lines 10 and 11)	413,457	413,457		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	413,457	413,457		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	413,457	413,457		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.204	.204		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND REDEVELOPMENT BOND NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	147,593	147,593		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,408	95,408		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	243,001	243,001		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	28,920	28,920		
7. Taxes to be collected, present year (December Settlement)	59,356	59,356		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,717	6,717		
b. Total Column B Budget Form 2	15,000	15,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	109,993	109,993		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	133,008	133,008		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,301	13,301		
12. Amount to be raised by tax levy (add lines 10 and 11)	146,309	146,309		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	146,309	146,309		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	146,309	146,309		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	.072	.072		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND CORPORATION BOND

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	68,463	68,463		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,038	50,038		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	118,501	118,501		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	39,139	39,139		
7. Taxes to be collected, present year (December Settlement)	22,019	22,019		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,318	3,318		
b. Total Column B Budget Form 2	7,250	7,250		
9. Total Funds (add lines 6, 7, 8a and 8b)	71,726	71,726		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,775	46,775		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	4,678	4,678		
12. Amount to be raised by tax levy (add lines 10 and 11)	51,453	51,453		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	51,453	51,453		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	51,453	51,453		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.025	.025		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND JUSTICE BUILDING LEASE NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	212,283	212,283		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	106,092	106,092		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	318,375	318,375		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	9,962	9,962		
7. Taxes to be collected, present year (December Settlement)	85,205	85,205		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	9,606	9,606		
b. Total Column B Budget Form 2	20,850	20,850		
9. Total Funds (add lines 6, 7, 8a and 8b)	125,623	125,623		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	192,752	192,752		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	19,275	19,275		
12. Amount to be raised by tax levy (add lines 10 and 11)	212,027	212,027		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	212,027	212,027		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	212,027	212,027		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.104	.104		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND PARKING GARAGE LEASE NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	361,000	361,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	261,764	261,764		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	622,764	622,764		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	154,454	154,454		
7. Taxes to be collected, present year (December Settlement)	145,518	145,518		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	18,278	18,278		
b. Total Column B Budget Form 2	40,500	40,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	358,750	358,750		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	264,014	264,014		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	26,401	26,401		
12. Amount to be raised by tax levy (add lines 10 and 11)	290,415	290,415		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	290,415	290,415		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	290,415	290,415		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.143	.143		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND CUMULATIVE CAPITAL DEVELOPMENT NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	325,608	325,608		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	131,704	131,704		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	457,312	457,312		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	395,066	395,066		
7. Taxes to be collected, present year (December Settlement)	143,603	143,603		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,767	15,767		
b. Total Column B Budget Form 2	34,700	34,700		
9. Total Funds (add lines 6, 7, 8a and 8b)	589,136	589,136		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(131,824)	(131,824)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	435,994	435,994		
12. Amount to be raised by tax levy (add lines 10 and 11)	304,170	304,170		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	304,170	304,170		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	304,170	304,170		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.150	.150		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND PARKING METER NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	273,459	273,459		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	163,624	163,624		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	20,000	20,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	457,083	457,083		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	256,336	256,336		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	128,100	128,100		
b. Total Column B Budget Form 2	291,250	291,250		
9. Total Funds (add lines 6, 7, 8a and 8b)	675,686	675,686		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(218,603)	(218,603)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND MVH

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,419,844	1,419,844		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	829,019	829,019		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,248,863	2,248,863		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	202,047	202,047		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	714,457	714,457		
b. Total Column B Budget Form 2	1,343,023	1,343,023		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,259,527	2,259,527		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,664)	(10,664)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND LOCAL ROAD & STREET NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	331,200	331,200		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	687,583	687,583		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,018,783	1,018,783		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	573,632	573,632		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	428,504	428,504		
b. Total Column B Budget Form 2	293,259	293,259		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,295,395	1,295,395		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(276,612)	(276,612)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND CUM CAPITAL

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	229,925	229,925		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	150,384	150,384		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	380,309	380,309		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	70,433	70,433		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	103,292	103,292		
b. Total Column B Budget Form 2	206,584	206,584		
9. Total Funds (add lines 6, 7, 8a and 8b)	380,309	380,309		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND _____ FLEET MAINTENANCE _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	767,532	767,532		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	502,419	502,419		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,269,951	1,269,951		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	88,757	88,757		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	413,662	413,662		
b. Total Column B Budget Form 2	767,532	767,532		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,269,951	1,269,951		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND NON REVERTING CAPITAL

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	35,465	35,465		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,275	18,275		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	53,740	53,740		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	16,166	16,166		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	12,493	12,493		
b. Total Column B Budget Form 2	35,465	35,465		
9. Total Funds (add lines 6, 7, 8a and 8b)	64,124	64,124		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,384)	(10,384)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND POLICE CONTINUING EDUCATION

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	9,000	9,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,000	9,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	18,000	18,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	5,195	5,195		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,805	3,805		
b. Total Column B Budget Form 2	9,000	9,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	18,000	18,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND VEHICLE INSPECTION

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,000	6,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	6,000	6,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,000	2,000		
b. Total Column B Budget Form 2	4,000	4,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	6,000	6,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504 CITY OF BLOOMINGTON MONROE COUNTY
 ID YEAR CO TYPE KEY TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL DEPARTMENT: Animal Control FUNCTION:

100000 PERSONAL SERVICES	174,607	174,607	
200000 SUPPLIES	14,940	14,940	
300000 OTHER SERVICES AND CHARGES	41,645	41,645	
400000 CAPITAL OUTLAY	800	800	
9999 TOTAL	231,992	231,992	

FUND: DEPARTMENT: Clerk FUNCTION:

100000 PERSONAL SERVICES	28,738	28,738	
200000 SUPPLIES	1,000	1,000	
300000 OTHER SERVICES AND CHARGES	435	435	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	30,173	30,173	

FUND: DEPARTMENT: Council FUNCTION:

100000 PERSONAL SERVICES	78,141	78,141	
200000 SUPPLIES	900	900	
300000 OTHER SERVICES AND CHARGES	3,410	3,410	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	82,451	82,451	

FUND (ONLY IF DEPARTMENTALIZED) TOTAL

BUDGET REPORT FOR

504
 ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: _____ DEPARTMENT: Controller FUNCTION: _____

100000 PERSONAL SERVICES	245,849	245,849	
200000 SUPPLIES	19,800	19,800	
300000 OTHER SERVICES AND CHARGES	57,081	54,081	
400000 CAPITAL OUTLAY	59,559	59,559	
9999 TOTAL	382,289	379,289	

FUND: _____ DEPARTMENT: Engineering FUNCTION: _____

100000 PERSONAL SERVICES	357,265	357,265	
200000 SUPPLIES	6,800	6,800	
300000 OTHER SERVICES AND CHARGES	16,695	16,695	
400000 CAPITAL OUTLAY	400	400	
9999 TOTAL	381,160	381,160	

FUND: _____ DEPARTMENT: Fire FUNCTION: _____

100000 PERSONAL SERVICES	2,092,067	2,092,067	
200000 SUPPLIES	30,625	30,625	
300000 OTHER SERVICES AND CHARGES	34,500	34,500	
400000 CAPITAL OUTLAY	15,000	15,000	
9999 TOTAL	2,172,192	2,172,192	

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

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FUND: _____ DEPARTMENT: Personnel FUNCTION: _____

100000 PERSONAL SERVICES	89,387	89,387	
200000 SUPPLIES	1,688	1,688	
300000 OTHER SERVICES AND CHARGES	12,550	12,550	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	103,625	103,625	

FUND: _____ DEPARTMENT: Planning FUNCTION: _____

100000 PERSONAL SERVICES	162,529	145,529	
200000 SUPPLIES	3,700	3,700	
300000 OTHER SERVICES AND CHARGES	9,750	9,750	
400000 CAPITAL OUTLAY	1,650	1,650	
9999 TOTAL	177,629	180,629	

FUND: _____ DEPARTMENT: Police FUNCTION: _____

100000 PERSONAL SERVICES	2,191,050	2,191,050	
200000 SUPPLIES	121,375	121,375	
300000 OTHER SERVICES AND CHARGES	166,090	166,090	
400000 CAPITAL OUTLAY	25,900	25,900	
9999 TOTAL	2,504,415	2,504,415	

FUND _____ TOTAL _____
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FUND: _____ DEPARTMENT: Safety Board FUNCTION: _____

100000 PERSONAL SERVICES	316,877	316,877	
200000 SUPPLIES	40	40	
300000 OTHER SERVICES AND CHARGES	1,425	1,425	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	318,342	318,342	

FUND: _____ DEPARTMENT: Public Works FUNCTION: _____

100000 PERSONAL SERVICES	642,856	642,856	
200000 SUPPLIES	35,000	35,000	
300000 OTHER SERVICES AND CHARGES	1,262,715	1,262,715	
400000 CAPITAL OUTLAY	14,000	14,000	
9999 TOTAL	1,954,571	1,954,571	

FUND: _____ DEPARTMENT: Redevelopment FUNCTION: _____

100000 PERSONAL SERVICES	15,000	15,000	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	15,000	15,000	

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FUND: _____ DEPARTMENT: Sanitation FUNCTION: _____

100000 PERSONAL SERVICES	308,731	308,731	
200000 SUPPLIES	64,150	64,150	
300000 OTHER SERVICES AND CHARGES	142,490	142,490	
400000 CAPITAL OUTLAY	81,799	81,799	
9999 TOTAL	597,170	597,170	

FUND: _____ DEPARTMENT: Telecommunications FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	150	150	
300000 OTHER SERVICES AND CHARGES	72,471	72,471	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	72,621	72,621	

FUND: PARKS AND RECREATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	1,414,464	1,414,464	
200000 SUPPLIES	217,970	217,970	
300000 OTHER SERVICES AND CHARGES	389,939	389,939	
400000 CAPITAL OUTLAY	92,105	92,105	
9999 TOTAL	2,114,478	2,114,478	

FUND _____ TOTAL _____
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FUND: FIRE PENSION

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

975,282	975,282		
10	10		
3,689	3,689		
200	200		
979,181	979,181		

FUND: POLICE PENSION

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

618,633	618,633		
100	100		
3,600	3,600		
0	0		
622,333	622,333		

FUND: ROSEHILL CEMETERY

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

114,037	114,037		
25,088	25,088		
12,480	12,480		
16,200	16,200		
167,805	167,805		

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL

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 FUND: JUSTICE BUILDING LEASE DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	212,283	212,283	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	212,283	212,283	

 FUND: PARKING GARAGE LEASE DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	361,000	361,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	361,000	361,000	

 FUND: SUPER CUM DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	150,075	150,075	
300000 OTHER SERVICES AND CHARGES	11,500	11,500	
400000 CAPITAL OUTLAY	164,033	164,033	
9999 TOTAL	325,608	325,608	

FUND (ONLY IF DEPARTMENTALIZED) TOTAL

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 FUND: PARKING METER DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	194,109	194,109	
200000 SUPPLIES	23,500	23,500	
300000 OTHER SERVICES AND CHARGES	45,850	45,850	
400000 CAPITAL OUTLAY	10,000	10,000	
9999 TOTAL	273,459	273,459	

 FUND: MVH DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	1,057,004	1,057,004	
200000 SUPPLIES	101,300	101,300	
300000 OTHER SERVICES AND CHARGES	161,540	161,540	
400000 CAPITAL OUTLAY	100,000	100,000	
9999 TOTAL	1,419,844	1,419,844	

 FUND: LOCAL ROAD & STREET DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	137,000	137,000	
300000 OTHER SERVICES AND CHARGES	194,200	194,200	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	331,200	331,200	

FUND (ONLY IF DEPARTMENTALIZED) TOTAL

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FUND: CUM CAP DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	229,925	229,925	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	229,925	229,925	

FUND: FLEET MAINTENANCE DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	210,507	210,507	
200000 SUPPLIES	464,525	464,525	
300000 OTHER SERVICES AND CHARGES	76,500	76,500	
400000 CAPITAL OUTLAY	16,000	16,000	
9999 TOTAL	767,532	767,532	

FUND: NON REVERTING CAPITAL DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	35,465	35,465	
9999 TOTAL	35,465	35,465	

FUND TOTAL
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FUND: POLICE EDUCATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	9,000	9,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	9,000	9,000	

FUND: VEHICLE INSPECTION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	6,000	6,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	6,000	6,000	

FUND: DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY			
9999 TOTAL			

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)