

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND (PUBLIC WORKS AND SANITATION) AND LOCAL ROAD & STREET SPECIAL FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
<u>General Fund/Public Works</u>		
Line 341 Insurance	\$ 99,000.00	\$ 99,000.00
<u>General Fund/Sanitation</u>		
Line 111 Salaries & Wages	\$ 37,500.00	\$ 37,500.00
Total General	\$136,500.00	\$136,500.00
<u>Local Road &amp; Street Special</u>		
Line 31 Professional Services	\$ 33,207.00	\$ 33,207.00
Line 36 Repair & Maintenance Services	\$ 8,000.00	\$ 8,000.00
Total LRSS	\$ 41,207.00	\$ 41,207.00

SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7 of December, 1988.

Pam Service  
PAM SERVICE, President  
Bloomington Common Council

ATTEST:

Patricia Williams  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8 day of December, 1988.

Patricia Williams  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 8 day of December, 1988.

Tomilea Allison  
TOMILEA ALLISON, Mayor  
City of Bloomington

SYNOPSIS

Additional funds are needed as follows:

- 1) General Fund/Public Works - The Public Works Department pays the insurance premiums (workers comp. liability and casualty, etc.) for all General Fund departments. The amount billed exceeded the estimate upon which the budget was based due primarily to a reapportionment of costs between funds.
- 2) General Fund/Sanitation - The Sanitation Department has experienced a workload increase as a result of growth and the addition of recycling. In addition, four temporary part-time employees were upgraded to regular part-time with a \$.25/hour pay increase. The increase also reflects the fact that in two instances two holidays occurred in the same week, requiring that the second holiday worked be paid triple time.
- 3) Local Road & Street Special - A \$33,207 appropriation in professional services will provide \$21,100 for construction engineering on the Third Street project and \$12,107 for Rogers Street bridge design. The \$8,000 appropriation will provide for repair of the railroad crossing on Adams Street between Whitehall Pike and Bloomfield Road.

Dec 8: Signed Copies to:  
Public Works.  
Sanitation  
Rick Coppock  
Auditor: (Certified)  
Controller  
File

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-8 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure  Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	GENERAL	LOCAL ROAD & STREET SPECIAL
Fund Balance as of January 1	\$ 1697009	\$ 218647
Revenue to Date	5358228	0
Revenue Expected for Rest of Year	3029141	0
Appropriations to Date	9478243	0
Unappropriated Balance	606135	218647
Effect of Proposed Legislation (+/-)	(136500)	(41207)
Projected Balance	\$ 469635	\$ 177440

Signature of Controller *Seth Lerner*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works & Sanitation Depts.  
 By Pat Paterson Date 11-7-88  
Ira Friedlander