

APPROPRIATION ORDINANCE 87-2

To Specially Appropriate from the Parks and Recreation Fund
Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money from the Parks and Recreation Fund than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

PARKS AND RECREATION FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Line 111 Salaries & Wages	\$6,613.00	\$6,613.00
TOTAL:	\$6,613.00	\$6,613.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 18 day of February, 1987.

Timothy Mayer
TIMOTHY MAYER, President
Bloomington Common Council

ATTEST:

Patricia Williams
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 19 day of February, 1986.

Patricia Williams
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 20 day of February, 1986.

Tomilea Allison
TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This appropriation is needed to fund the position of Assistant Cascades Golf Course Manager, pursuant to Ordinance 87-6. Funds are available for this position by increasing a current part-time position to a full-time position, which will be jointly funded through the Parks and Recreation Department and the Golf Course Manager.

Signed copies to:
Auditor (Certified)
Controller
Frank Bager
File

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 87-2 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Local Road & Street</u>	<u>Parking Meter</u>
Fund Balance as of January 1	\$ 600,621	\$ 154,164
Revenue to Date	44,385	17,441
Revenue Expected for Rest of Year	462,135	100,959
Appropriations to Date	483,870	207,265
Unappropriated Balance	703,271	65,299
Effect of Proposed Legislation (+/-)	(28,000)	(45,000)
Projected Balance	\$ 675,271	\$ 20,299

Signature of Controller Setty Perico

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____