

APPROPRIATION ORDINANCE 87-5

To Specially Appropriate from the Parks and Recreation Fund  
Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

PARKS AND RECREATION FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Line 111 Salaries	\$30,360	\$30,360
Line 234 Other Repair Supplies	\$15,000	\$15,000
Line 242 Other Supplies	\$ 8,000	\$ 8,000
Line 43 Other Capital Improvements	\$13,200	\$13,200
Line 442 Equipment	\$18,000	\$18,000
TOTAL	\$84,560	\$84,560

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3 day of June, 1987.

*Timothy Mayer*  
TIMOTHY MAYER, President  
Bloomington Common Council

ATTEST:

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4 day of June, 1987.

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 4 day of June, 1987.

*Tomilea Allison*  
TOMILEA ALLISON, Mayor  
City of Bloomington

SYNOPSIS

This Ordinance appropriates funds in the total amount of \$84,560 for various parks and recreation department uses: \$30,360 for retention of two custodians; \$15,000 for miscellaneous repairs to equipment; \$8,000 for new signage materials and supplies; \$13,200 for surfacing and bordering at 4 new playground sites; and \$18,000 for mobile concession trailer and equipment. Funds are available for this appropriation within the Park and Recreation Fund Balance primarily due to underprojected 1986 year-end revenues from Auto Excise Tax and Recreation/park program fees. For Concession trailer/ equipment, funds are available for transfer within the Concessions account to fully offset purchase price.

Signed copies to: 6/4/87  
 ✓ Controller  
 Frank Lagan  
 ✓ Certified to auditor

**FISCAL IMPACT STATEMENT**

Appropriation Ordinance # 87-5 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

**Type of Legislation:**

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

**Cause of Request:**

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

**Funds Affected by Request:**

Fund(s) Affected	<u>Parks &amp; Recreation</u>	
Fund Balance as of January 1	\$ <u>304,046</u>	\$ _____
Revenue to Date	<u>193,897</u>	_____
Revenue Expected for Rest of Year	<u>1,296,527</u>	_____
Appropriations to Date	<u>1,547,514</u>	_____
Unappropriated Balance	<u>246,956</u>	_____
Effect of Proposed Legislation (+/-)	<u>(84,560)</u>	_____
Projected Balance	\$ <u>162,396</u>	\$ _____

Signature of Controller *Seth L. Perina*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks & Rec  
 By Frank Boyer Date 11 May 1987