

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~COUNTY~~ City ~~XXXXXX~~ of BLOOMINGTON, Indiana: That for the expenses of the ~~COUNTY~~ City ~~XXXXXX~~ government and its institutions for the year ending December 31, 19 88, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of ~~XXXXXX~~ city ~~XXXXXX~~ government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

COMMON COUNCIL

TOWN BOARD OF TRUSTEES

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on 19 August, 1987.

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees. Adopted with the following vote on \_\_\_\_\_, 19\_\_\_\_.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the second time, and adopted, this 19\_\_\_\_, by the following vote:

Yea	Nay
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Attest:

County Auditor and/or Clerk of County Council

Yea	Nay
<u>Nancy Ann Young</u> Council Member	_____
<u>Barbara Foley</u> Council Member	_____
<u>Josephine M. ...</u> Council Member	_____
<u>Timothy ...</u> Council Member	_____
<u>Patricia A. ...</u> Council Member	_____
<u>James ...</u> Council Member	_____
<u>Tom ...</u> Council Member	_____
<u>Sam ...</u> Council Member	_____
<u>Ray ...</u> Council Member	_____

Approved by the Mayor August 20, 1987

Jamilea Allison  
Mayor  
Patricia Williams  
City Clerk

Yea	Nay
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Attest:

Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on August 12, 1987 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 19, 1987, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$195,673,370

<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>	<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>
<u>General</u>	FUND \$ 8,554,647	\$ 5,069,778	\$	2.590	<u>Parking Garage Lease</u>	FUND \$ 361,000	\$ 307,061	\$	.157
<u>Parks &amp; Recreation</u>	FUND \$ 1,809,375	\$ 1,035,444	\$	.530	<u>Cumulative Development</u>	FUND \$ 88,500	\$ 293,510	\$	.150
<u>Rosehill Cemetery</u>	FUND \$ 143,352	\$ 101,429	\$	.052	<u>Parking Meter</u>	FUND \$ 234,335	\$	\$	
<u>Fire Pension</u>	FUND \$ 873,951	\$ 274,857	\$	.140	<u>Motor Vehicle Highway</u>	FUND \$ 1,421,681	\$	\$	
<u>Police Pension</u>	FUND \$ 570,183	\$ 118,492	\$	.061	<u>Local Road &amp; Street</u>	FUND \$ 466,649	\$	\$	
<u>Redevelopment Bond</u>	FUND \$ 145,743	\$ 126,366	\$	.065	<u>Cumulative Capital</u>	FUND \$ 184,281	\$	\$	
<u>Corporation Bond</u>	FUND \$ 65,075	\$ 46,040	\$	.023	<u>Fleet Maintenance</u>	FUND \$ 738,818	\$	\$	
<u>Justice Build Lease</u>	FUND \$ 212,221	\$ 174,453	\$	.089	<u>Non-Reverting Capital</u>	FUND \$ 26,000	\$	\$	
Total City Funds						\$ 15,895,811			
Federal Revenue Sharing Trust Fund						\$ 98,410			
TOTALS						<u>\$ 15,994,221</u>	<u>\$ 7,547,430</u>	<u>\$</u>	<u>3.857</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

2 August, 1987

/s/ Betty L. Merriman  
City Controller

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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND GENERAL NET ASSESSED VALUATION \$195,673,370

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	8,554,647.	8,554,647		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	4,673,595.	4,673,595		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	51,476.	51,476		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	13,279,718.	13,279,718		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	1,511,552.	1,511,552		
7. Taxes to be collected, present year (December Settlement) .....	2,221,335.	2,221,335		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	1,753,366.	1,753,366		
b. Total Column B Budget Form 2 .....	3,154,279.	3,154,279		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	8,640,532.	8,640,532		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	4,639,186.	4,639,186		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	430,592.	430,592		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	5,069,778.	5,069,778		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	5,069,778.	5,069,778		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	5,069,778.	5,069,778		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	2.590	2.590		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND PARKS & RECREATION NET ASSESSED VALUATION \$195,673,370

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,809,375.	1,809,375		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	903,473.	903,473.		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,712,848.	2,712,848		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	460,549.	460,549		
7. Taxes to be collected, present year (December Settlement)	421,867.	421,867.		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	166,988.	166,988		
b. Total Column B Budget Form 2	628,000.	628,000.		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,677,404.	1,677,404		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,035,444.	1,035,444		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,035,444.	1,035,444		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,035,444.	1,035,444		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,035,444.	1,035,444		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.530	.530		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND FIRE PENSION NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	873,951.	873,951		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	300,000.	300,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,173,951.	1,173,951		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	307,730.	307,730		
7. Taxes to be collected, present year (December Settlement) .....	107,333.	107,333		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	160,575.	160,575		
b. Total Column B Budget Form 2 .....	323,456.	323,456		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	899,094	899,094		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	274,857.	274,857		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	274,857.	274,857		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	274,857.	274,857		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	274,857.	274,857		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.140	.140		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND POLICE PENSION NET ASSESSED VALUATION \$195,673,370.

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	570,183.	570,183		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	270,808.	270,808		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	840,991.	840,991		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	148,535.	148,535		
7. Taxes to be collected, present year (December Settlement) .....	146,533.	146,533		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	141,767.	141,767		
b. Total Column B Budget Form 2 .....	285,664.	285,664		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	722,499.	722,499		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	118,492.	118,492		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	118,492.	118,492		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	118,492.	118,492.		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	118,492.	118,492		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.061	.061		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND REDEVELOPMENT BOND NET ASSESSED VALUATION \$195,673,370.

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	145,743.	145,743		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	91,806.	91,806		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	237,549.	237,549		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	35,660.	35,660		
7. Taxes to be collected, present year (December Settlement) .....	54,133.	54,133		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	7,156.	7,156		
b. Total Column B Budget Form 2 .....	14,234.	14,234		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	111,183.	111,183		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	126,366.	126,366		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	126,366.	126,366		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	126,366.	126,366		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	126,366.	126,366.		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.065	.065		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND CORPORATION BOND NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	65,075.	65,075		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	51,812.	51,812		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	116,887.	116,887		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	21,598.	21,598		
7. Taxes to be collected, present year (December Settlement) .....	36,400.	36,400		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	4,012.	4,012		
b. Total Column B Budget Form 2 .....	8,837.	8,837		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	70,847.	70,847		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	46,040.	46,040		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	46,040.	46,040		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	46,040.	46,040		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	46,040.	46,040		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.023	.023		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND JUSTICE BUILDING LEASE NET ASSESSED VALUATION \$195,673,370.

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	212,221.	212,221.		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	119,628.	119,628.		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	331,849.	331,849		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	20,394.	20,394		
7. Taxes to be collected, present year (December Settlement) .....	98,000.	98,000		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	13,445.	13,445		
b. Total Column B Budget Form 2 .....	25,557.	25,557		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	157,396.	157,396		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	174,453.	174,453		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	174,453.	174,453		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) ....	174,453.	174,453		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	174,453.	174,453		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.089	.089		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND PARKING GARAGE LEASE NET ASSESSED VALUATION \$195,673,370.

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	361,000.	361,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	258,389.	258,389		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	619,389.	619,389		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	94,190.	94,190		
7. Taxes to be collected, present year (December Settlement) .....	158,667.	158,667		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	19,336.	19,336		
b. Total Column B Budget Form 2 .....	40,135.	40,135		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	312,328.	312,328		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	307,061.	307,061		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	307,061.	307,061		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	307,061.	307,061		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	307,061.	307,061		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.157	.157		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND CUMULATIVE DEVELOPMENT

NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .	88,500.	88,500.		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	235,281.	235,281		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	35,000.	35,000.		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) . . . . .	358,781.	358,781		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	414,061.	414,061		
7. Taxes to be collected, present year (December Settlement) . . . . .	140,000.	140,000.		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	10,709.	10,709		
b. Total Column B Budget Form 2 . . . . .	27,296.	27,296		
9. Total Funds (add lines 6, 7, 8a and 8b) . . . . .	592,066.	592,066		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(233,285.)	(233,285)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	526,795.	526,795		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	293,510.	293,510		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	293,510.	293,510		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised . . . . .	293,510.	293,510		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	.150	.150		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND PARKING METER NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	234,335.	234,335		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	158,407.	158,407		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	31,800.	31,800.		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	424,542.	424,542		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	160,539.	160,539		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	69,450.	69,450		
b. Total Column B Budget Form 2 .....	224,790.	224,790		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	454,779.	454,779		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	(30,237.)	(30,237.)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	1,421,681.	1,421,681		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	998,558.	998,558		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	2,420,239.	2,420,239		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	458,207.	458,207		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	612,344.	612,344		
b. Total Column B Budget Form 2 .....	1,349,688.	1,349,688		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	2,420,239.	2,420,239		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND LOCAL ROAD & STREET

NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	466,649.	466,649		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	516,495	516,495		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	350,830.	350,830		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,333,974.	1,333,974		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	739,338.	739,338		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	438,256.	438,256		
b. Total Column B Budget Form 2 .....	331,849.	331,849		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,509,443.	1,509,443		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	(175,469.)	(175,469.)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND CUMULATIVE CAPITAL NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	184,281.	184,281		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	249,084.	249,084		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	433,365.	433,365		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	144,147.	144,147		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	92,963.	92,963.		
b. Total Column B Budget Form 2 .....	196,255.	196,255		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	433,365.	433,365		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND FLEET MAINTENANCE NET ASSESSED VALUATION \$195,673,370.

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	738,818.	738,818		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	386,879.	386,879		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,125,697.	1,125,697		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	6,820.	6,820		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	381,000.	381,000		
b. Total Column B Budget Form 2 .....	737,877.	737,877		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,125,697.	1,125,697		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND NON REVERTING CAPITAL NET ASSESSED VALUATION \$195,673,370.

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	26,000.	26,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	22,226.	22,226		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	48,226.	48,226		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	22,876.	22,876		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	12,637.	12,637		
b. Total Column B Budget Form 2 .....	26,000.	26,000		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	61,513.	61,513		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	(13,287.)	(13,287)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND FEDERAL REVENUE SHARING NET ASSESSED VALUATION \$195,673,370.

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	98,410.	98,410		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	76,080.	76,080		
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0		
5. Total funds required (add lines 1, 2, 3 and 4) .....	174,490.	174,490		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year .....	166,490.	166,490		
7. Taxes to be collected, present year (December Settlement) .....	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	3,000.	3,000		
b. Total Column B Budget Form 2 .....	5,000.	5,000		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	174,490.	174,490		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	0	0		
13. Property Tax Replacement Credit from Local Option Tax .....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	0	0		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504

CITY OF BLOOMINGTON

MONROE

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL	DEPARTMENT: ANIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	142,586.	142,586	
200000 SUPPLIES	14,720.	14,720	
300000 OTHER SERVICES AND CHARGES	38,800.	38,800	
400000 CAPITAL OUTLAY	1,200.	1,200	
9999 TOTAL	197,306.	197,306	

FUND: GENERAL	DEPARTMENT: CLERK	FUNCTION:	
100000 PERSONAL SERVICES	27,438.	27,438	
200000 SUPPLIES	800.	800	
300000 OTHER SERVICES AND CHARGES	460.	460	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	28,698.	28,698	

FUND: GENERAL	DEPARTMENT: COUNCIL	FUNCTION:	
100000 PERSONAL SERVICES	74,442.	74,442	
200000 SUPPLIES	800.	800	
300000 OTHER SERVICES AND CHARGES	2,410.	2,410	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	77,652.	77,652	

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

504

CITY OF BLOOMINGTON

MONROE

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION: _____
	100000 PERSONAL SERVICES	191,157.	191,157	
	200000 SUPPLIES	13,800.	13,800	
	300000 OTHER SERVICES AND CHARGES	51,252.	51,252	
	400000 CAPITAL OUTLAY	61,000.	61,000	
	9999 TOTAL	317,209.	317,209	

	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION: _____
	100000 PERSONAL SERVICES	320,275.	320,275	
	200000 SUPPLIES	6,050.	6,050	
	300000 OTHER SERVICES AND CHARGES	16,190.	16,190	
	400000 CAPITAL OUTLAY	1,200.	1,200	
	9999 TOTAL	343,715.	343,715	

	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION: _____
	100000 PERSONAL SERVICES	2,001,744.	2,001,744	
	200000 SUPPLIES	32,625.	32,625	
	300000 OTHER SERVICES AND CHARGES	23,000.	23,000	
	400000 CAPITAL OUTLAY	15,000.	15,000	
	9999 TOTAL	2,072,369.	2,072,369	

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

504

CITY OF BLOOMINGTON

MONROE

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

				FUND: GENERAL				DEPARTMENT: HUMAN RESOURCES	FUNCTION: _____
				100000 PERSONAL SERVICES		109,756.		109,756	
				200000 SUPPLIES		2,160.		2,160	
				300000 OTHER SERVICES AND CHARGES		19,925.		19,925	
				400000 CAPITAL OUTLAY		0		0	
				9999 TOTAL		131,841.		131,841	

				FUND: GENERAL				DEPARTMENT: LEGAL	FUNCTION: _____
				100000 PERSONAL SERVICES		133,590.		133,590	
				200000 SUPPLIES		11,030.		11,030	
				300000 OTHER SERVICES AND CHARGES		9,705.		9,705	
				400000 CAPITAL OUTLAY		0		0	
				9999 TOTAL		154,325.		154,325	

				FUND: GENERAL				DEPARTMENT: MAYOR	FUNCTION: _____
				100000 PERSONAL SERVICES		91,412.		91,412	
				200000 SUPPLIES		925.		925	
				300000 OTHER SERVICES AND CHARGES		11,200.		11,200	
				400000 CAPITAL OUTLAY		0		0	
				9999 TOTAL		103,537.		103,537	

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

504

CITY OF BLOOMINGTON

MONROE

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL		DEPARTMENT: PERSONNEL	FUNCTION:
100000 PERSONAL SERVICES	81,371.	81,371	
200000 SUPPLIES	1,388.	1,388	
300000 OTHER SERVICES AND CHARGES	8,150.	8,150	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	90,909.	90,909	

FUND: GENERAL		DEPARTMENT: PLANNING	FUNCTION:
100000 PERSONAL SERVICES	151,308.	151,308	
200000 SUPPLIES	2,700.	2,700	
300000 OTHER SERVICES AND CHARGES	10,400.	10,400	
400000 CAPITAL OUTLAY	3,300.	3,300	
9999 TOTAL	167,708.	167,708	

FUND: GENERAL		DEPARTMENT: POLICE	FUNCTION:
100000 PERSONAL SERVICES	1,971,767.	1,971,767	
200000 SUPPLIES	111,000.	111,000	
300000 OTHER SERVICES AND CHARGES	203,220.	203,220	
400000 CAPITAL OUTLAY	103,000.	103,000	
9999 TOTAL	2,388,987.	2,388,987	

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)







BUDGET REPORT FOR

504  
 ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON

TAXING UNIT

MONROE  
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:    FIRE PENSION    DEPARTMENT:    FUNCTION:   

100000 PERSONAL SERVICES	873,326.	873,326	
200000 SUPPLIES	135.	135	
300000 OTHER SERVICES AND CHARGES	490.	490	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	873,951.	873,951	

FUND:    POLICE PENSION    DEPARTMENT:    FUNCTION:   

100000 PERSONAL SERVICES	566,883.	566,883	
200000 SUPPLIES	100.	100	
300000 OTHER SERVICES AND CHARGES	3,200.	3,200	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	570,183.	570,183	

FUND:    ROSEHILL CEMETERY    DEPARTMENT:    FUNCTION:   

100000 PERSONAL SERVICES	101,264.	101,264	
200000 SUPPLIES	16,488.	16,488	
300000 OTHER SERVICES AND CHARGES	11,210.	11,210	
400000 CAPITAL OUTLAY	14,390.	14,390	
9999 TOTAL	143,352.	143,352	

FUND                      TOTAL                       
 (ONLY IF DEPARTMENTALIZED)







BUDGET REPORT FOR

504

CITY OF BLOOMINGTON

MONROE

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PARKING GARAGE LEASE DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	361,000.	361,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	361,000.	361,000	

FUND: CORPORATE BOND DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	65,075.	65,075	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	65,075.	65,075	

FUND: FEDERAL REVENUE SHARING DEPARTMENT: PUBLIC WORKS FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	98,410.	98,410	
9999 TOTAL	98,410.	98,410	

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)