

APPROPRIATION ORDINANCE 87-8

To Specially Appropriate from the General Fund/Human Resources Fund Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

GENERAL FUND/HUMAN RESOURCES	AMOUNT REQUESTED	AMOUNT GRANTED
Line 111 Salaries & Wages	\$6,476.00	\$ 6,476.00
TOTAL	\$6,476.00	\$ 6,476.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17 day of June, 1987.

Timothy Mayer
TIMOTHY MAYER, President
Bloomington Common Council

ATTEST:

Patricia Williams
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 18 day of June, 1987.

Patricia Williams
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 18 day of June, 1987.

Tomilea Allison
TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

Additional Funds are needed to implement a reorganization within the Human Resources Department. Currently there is one full-time Volunteer Action Center Director position and one half-time special projects Director position. The proposed reorganization will reduce the VAC Director to 3/4 time, increase the special Projects Director to full-time, and create a 1/2 time Daycare Resources Director position.

*6/17/87
1987 15. Human Resources*

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 87-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>GENERAL</u>	
Fund Balance as of January 1	\$ 4,314,148	\$ _____
Revenue to Date	561,148	_____
Revenue Expected for Rest of Year	7,047,044	_____
Appropriations to Date	8,174,007	_____
Unappropriated Balance	748,133	_____
Effect of Proposed Legislation (+/-)	(6,476)	_____
Projected Balance	\$ 741,657	\$ _____

Signature of Controller [Signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Huron Resources
 By Sue Wheeler Date 5-20-87