

APPROPRIATION ORDINANCE 87-12

To Specially Appropriate from the General Fund Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

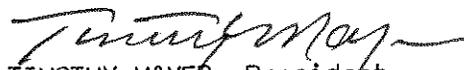
NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

<u>GENERAL FUND</u>	AMOUNT REQUESTED	AMOUNT GRANTED
<u>Animal Control</u>		
Line 111 Salaries & Wages	\$ 1,000.00	\$ 1,000.00
<u>Mayor</u>		
Line 111 Salaries & Wages	\$ 3,000.00	\$ 3,000.00
<u>Public Works</u>		
Line 341 Insurance	\$43,000.00	\$43,000.00
Line 370 Rental	\$14,000.00	\$14,000.00
	TOTAL \$57,000.00	\$57,000.00
<u>Sanitation</u>		
Line 111 Salaries & Wages	\$19,217.00	\$19,217.00
Line 395 Landfill Charges	\$13,200.00	\$13,200.00
	TOTAL \$32,417.00	\$32,417.00
TOTAL GENERAL FUND	\$93,417.00	\$93,417.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2 day of December, 1987.

  
TIMOTHY MAYER, President  
Bloomington Common Council

ATTEST:

  
PATRICIA WILLIAMS, City Clerk

*Copies to  
Controller  
File*

PRESENTED by me to the Mayor of the City of Bloomington, Monroe  
County, Indiana, upon this 3rd day of December, 1987.

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 3 day of December, 1987.

*Tomilea Allison*  
TOMILEA ALLISON, Mayor  
City of Bloomington

#### SYNOPSIS

Additional funds are needed as follows:

- 1) Animal Control incurred extra overtime costs this year due to sick and/or injured employees, in-house dog kennel improvements and community events.
- 2) The Mayor's office salary line experienced a shortfall due to payment of vacation benefits to the former Deputy Mayor.
- 3) The Public Works Department needs additional funds to cover the substantial increase in workers' compensation premiums and to pay the increase in hydrant rental due to the water utility's rate increase this year.
- 4) Sanitation experienced increased payroll and landfill costs due to an increased number of households served, additional holidays, community events, training for side-loader operators, and policy changes regarding on-the-job injuries.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 87-12 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	GENERAL	
Fund Balance as of January 1	\$ 1,314,148	\$ _____
Revenue to Date	4,595,197	_____
Revenue Expected for Rest of Year	3,013,076	_____
Appropriations to Date	8,257,821	_____
Unappropriated Balance	664,600	_____
Effect of Proposed Legislation (+/-)	(93,417)	_____
Projected Balance	\$ 571,183	\$ _____

Signature of Controller *Setty Merino*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation \_\_\_\_\_

By Mayer Allison Date 11-12-87

Pat Patterson  
Jim Long  
Ken Friedlander