

Ordinance 86-43

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMING-
TON PUBLIC TRANSPORTATION CORPORATION

WHEREAS, The Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 1987; and

WHEREAS, The Bloomington Common Council is charged with the authority to review and modify said budget pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Transportation Corporation which is hereby incorporated by reference, and makes no modification of said budget.

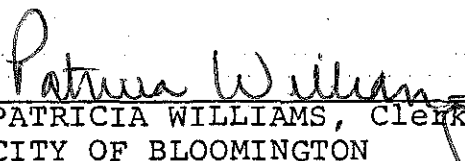
SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 20 day of August, 1986.



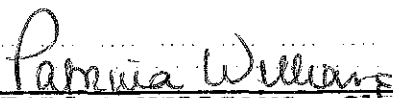
JAMES C. REGISTER, President
BLOOMINGTON COMMON COUNCIL

ATTEST:




PATRICIA WILLIAMS, Clerk
CITY OF BLOOMINGTON

PRESENTED BY ME TO THE MAYOR UPON THIS 21 DAY OF AUGUST, 1987.



PATRICIA WILLIAMS, Clerk
CITY OF BLOOMINGTON

SIGNED and APPROVED by me upon this 22 day of August, 1987.



TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

Indiana law allows the Common Council to review and modify the budget of the Public Transportation Corporation. This Ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1987.

8/26/86 Signed copy to PTC
in 266 (certified)

COUNCIL ORDINANCE 86-43

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be It Ordained by the BLOOMINGTON PTC of Bloomington, Indiana: That for the expenses of the BLOOMINGTON PTC government and its institutions for the year ending December 31, 1987, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL	COMMON COUNCIL	TOWN BOARD OF TRUSTEES
Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.	This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on _____, 19____.	This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees. Adopted with the following vote on August 5, 1986.
Attest: _____ President County Council		
_____ County Auditor and/or Clerk of County Council		
Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:		
Yea	Nay	
Council Member	Council Member	Town Board Member
Council Member	Council Member	Town Board Member
Council Member	Council Member	Town Board Member
Council Member	Council Member	Town Board Member
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Council Member	Council Member	

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of County, City, or Town of Bloomington, Indiana, that the County Council, Common Council or Town Board of Trustees of Bloomington PTC, Indiana, at 1969 S. Henderson, Bloomington on July 22, 1986, at 5:30 ~~xxx~~ p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, Board of Trustees will meet at 1969 S. Henderson, Bloomington on August 5, 19 86, at 5:30 ~~xxx~~ p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$191,081,765.

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	
Transit Operating	FUND \$ 1,011,390	\$ 420,182	\$ _____	.219		FUND \$ _____	\$ _____	\$ _____	_____	
	FUND _____	_____	_____	_____		FUND _____	_____	_____	_____	
	FUND _____	_____	_____	_____		FUND _____	_____	_____	_____	
	FUND _____	_____	_____	_____		FUND _____	_____	_____	_____	
	FUND _____	_____	_____	_____		Totals - County, City Town Local Funds	_____	_____	_____	
	FUND _____	_____	_____	_____		Federal Revenue Sharing Trust Fund	_____	_____	_____	
	FUND _____	_____	_____	_____		TOTALS	<u>\$ 1,011,390</u>	<u>\$ 420,182</u>	<u>\$ _____</u>	<u>.219</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

_____, 19 _____

(County Auditor, City Controller, Clerk-Treasurer)

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT Bloomington Public Transportation Corporation

COUNTY Monroe

FUND Transit Operating

NET ASSESSED VALUATION \$191,081,765.

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,011,390			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	965,474			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	214,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	2,190,864			
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	636,298			
7. Taxes to be collected, present year (December Settlement)	176,105			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	763,102			
b. Total Column B Budget Form 2	423,900			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,999,405			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	191,459			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	228,723			
12. Amount to be raised by tax levy (add lines 10 and 11)	420,182			
13. Property Tax Replacement Credit from Local Option Tax	420,182			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	420,182			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	420,182			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property219			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][][]

CITY: Bloomington PIC, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: _____	[][][] DEPT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES	539,810			
200000 SUPPLIES	190,550			
300000 OTHER SERVICES & CHARGES	278,530			
400000 CAPITAL OUTLAY	2,500			
TOTAL	1,011,390			
[][][] FUND: _____	[][][] DEPT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
[][][] FUND: _____	[][][] DEPT: _____	FUNCTION: _____		
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
TOTALS THIS PAGE				

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Public Transportation Monroe COUNTY, INDIANA
Corp.

**ESTIMATE OF MISCELLANEOUS REVENUE — Transit Operating FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>87</u> to Dec. 31, 19 <u>87</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	4,400		8,200	
0202 Auto and Aircraft Excise Tax	18,000		31,000	
0203 CAGIT Certified Shares	----			
0204 CAGIT Property Tax Replacement Credit	----		XXXXXXXXXX	
0212 County Option Income Tax (COIT)	18,600		45,000	
LICENSES AND PERMITS:				
3101 Dog Licenses	----			
3201 Building Permits	----			
3202 Street and Curb Cut Permits	----			
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds	8,800		5,700	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	15,000		30,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From <u> </u> Utility Pares	50,000		128,000	
Advertising	1,780		5,000	
State Grant OP & Cap.	220,681		170,000	
Fed. Sect. 9 Operating	333,041		-0-	
Fed. Sect. 9 Capital	92,800		-0-	
Fed. Sect. 5 Capital	-0-		-0-	
Incidental Charter Serv.	-0-		1,000	
9999 Total Columns A and B	763,102		423,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
	Management	60,000		
	Paratransit	27,000		
	Legal	5,000		
	Financial	13,555		
	Other	8,647	114,202	
Communication and Transportation				
	Telephone	4,888		
	Postage	1,323		
	Travel	4,200		
			10,411	
Printing and Advertising				
	Printing	11,025		
	Advertising	16,538		
			27,563	
Insurance				
	General	87,500		
			87,500	
Utility Services				
	Electrical	7,371		
	Water/Sewer	1,050		
	Gas	7,500		
			15,921	
Repairs and Maintenance				
	Building Maint.	3,308		
	Repairs-Labor	17,000		
			20,308	
Rentals				
Debt Service				
Other Services and Charges				
	Dues, Subscriptions, & Memberships	2,625		
			2,625	
Total Other Services and Charges			278,530	

			Items	Total Estimate	Approved
4 CAPITAL OUTLAYS					
Land					
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Buildings					
_____	Improvements			
_____	Bus Shelters			
_____	_____			
_____	_____			
Improvements Other Than Building					
_____	_____			
_____	_____			
_____	_____			
Machinery and Equipment					
_____	Equipment	2,500		
_____	_____			
_____	_____			
_____	_____			
Other Capital Outlays					
_____	Informational Displays			
_____	_____			
_____	_____			
_____	_____			
Total Capital Outlays				2,500	
Total Budget Estimate				1,011,390	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
(Name of Office, Board, Commission, Department, Institution or Fund)
for the calendar year 19 87 for the purposes therein specified.

Date this _____ day of _____, 19 86

(Signature and Title of Officer(s))