app. Del. 86 -6

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County, City of Town of Bloomington ______, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 19_87 ___, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county of the windown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

| COUNTY COUNCIL | | COMMON C | COUNCIL | TOWN BOARD OF TRUSTEES | | |
|--|--------------------------|---|----------------|--|---|--|
| Presented to the County Council of | | This ordinance shall be in full force and ef proval by the Common Council and Mayo Adopted by the following vote onAu | | This ordinance shall be in full force a approval by the Town Board of Trust Adopted with the following vote on | nd effect from and after its passage and ees, 19 | |
| Attest: | President County Council | Yea | Nay | Yea | Nay _. | |
| County Auditor and/or Clerk of County Presented to the County Council of | | Council Member | Council Member | Town Board Member | Town Board Member | |
| Indiana, and read in full for the second tir 19, by the following vote: | ne, and adopted, this, | Council Member | Council Member | Town Board Member | Town Board Member | |
| Yea | Nay | Council Method | Council Member | Town Board Member | Town Board Member | |
| Council Member | Council Member | Council Member | Council Member | Town Board Member | Town Board Member | |
| Council Member | Council Member | Council Member | Council Member | Town Board Member | Town Board Member | |
| Council Member | Council Member | Council Member | Council Member | Town Board Member | Town Board Member | |
| Council Member | Council Member | Council Member | Council Member | Town Board Member | Town Board Member | |
| Council Member | Council Member | Council Member | Council Member | | | |
| Council Member | Council Member | Council Member | Council Member | | • | |
| Council Member | Council Member | Approved by the Mayor 25 My | ust, 1986 | | | |
| Attest: | | | Mayor | Attest: | | |
| County Auditor and/or Cle | rk of County Council | 1 Dirilia Williams City Clerk of Clerk Afrea | suve/ | Town Clerk-Treasurer | | |

NOTICE TO TAXPAYERS OF BURGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on 13 August, 1986, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on 20 August, 1986, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$191,081,765

| <u>FUND</u> | _ BUDGET ESTIMATE | ESTIMATE OF FUNDS TO BE RAISED | PROPERTY TAX REPLACEMENT CREDIT | NET TAX RATE | FUND | BUDGET ESTIMATE | ESTIMATE OF FUNDS TO BE RAISED | PROPERTY TAX REPLACEMENT CREDIT | NET TAX RATE |
|------------------------|---------------------------|--------------------------------------|---------------------------------|--------------------|-------------------|--------------------|--------------------------------------|---------------------------------|--------------------|
| General | _ FUND <u>\$7,709,510</u> | \$4,920,653 | \$ | 2.575 | Cumulative Devel. | FUND \$ 75,000 | \$ 286,623 | \$ | .150 |
| Parks & Recreation | FUND \$1,416,143 | \$ 878,452 | \$ | .460 | Countywide Park | FUND \$2,187,374 | \$1,586,874 | \$ | 423_ |
| Rosehill Cemetery | FUND \$ 112,842 | 73,744 | \$ | 039 | Parks Cumulative | FUND \$ 406,442 | \$ 375,442 | \$ | .100 |
| Fire Pension | FUND \$ 822,684 | \$ 244,030 | \$ | 128 | Parking Meter | FUND \$ 188,598 | \$ | \$ | |
| Police Pension | FUND \$ 507,177 | \$ 333,239 | \$ | 174 | Motor Veh Highway | FUND \$1,828,403 | \$ | \$ | |
| Park District Bond | FUND \$ 35,931 | \$ 24,999 | \$ | .013 | Local Rd & Street | FUND \$ 199,500 | \$ | \$ | |
| Redevelopment Bond | FUND \$ 143,543 | \$ 117,821 | \$ | .062 | Cumulative Capita | 1FUND \$ 249,084 | \$ | \$ | |
| Corporation Bond | FUND \$ 78,000 | \$ 78,000 | \$ | 041 | Fleet Maintenance | FUND \$ 710,371 | \$ | \$ | |
| Justice Building Lease | FUND \$ 239,255 | \$ 217,323 | \$ | 114 | Non-Revert Capita | 1FUND \$ 25,000 | \$ | \$ | |
| Parking Garage Lease | FUND \$ 361,000 | \$ 345,500 | \$ | 181 | Total City | Funds \$17,295,85 | 57 | | |

Federal Revenue Sharing Trust Fund \$ 100.287

TOTALS \$17,396,144\$9,482,700 \$ \$4.46

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

3 August , 19 86 /s/ Betty L. Merriman
City Controller

| 503 | | | | | |
|-----|--------|----|------|-----|------|
| -ID | YEAR (| CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | - |
|----------------|-------------|---------------------|--------------------------------------|-------|
| | FUND | General | NET ASSESSED VALUATION \$191,081,765 | l o l |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE F | PUBLISHED) | | | | |
|---|--|-----------------------|-------------------------|--|-------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| | | | | | 1 1 1 |
| 1. Total budget estimate for incoming year | . 7,669,510 | 7,667,335 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present | | | | | |
| year, to be made from appropriation unexpended | 4,162,169 | 4,162,169 | | Σ. | |
| 3. Additional appropriation necessary to be made July 1 to | 1 | | | , j | • |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 11,831,679 | 11,829,504 | | | |
| | | | | · | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year | 741,331 | 741,331 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 2,223,322 | 2,223,322 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | . | |
| December 31 of incoming year (Schedule on File): | | | j j | | |
| a. Total Column A Budget Form 2 | 1,520,076 | 1,520,076 | | | |
| b. Total Column B Budget Form 2 | | 2,660,613 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 7,145,342 | 7,145,342 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | 4,686,337 | 4,684,162 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| less miscellaneous revenue for same period) | 234,316 | 236,491 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 4,920,653 | 4,920,653 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 4,920,653 | | | |
| 15. Levy Excess Fund Applied to Current Budget | | XXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 4,920,653 | 4,920,653 | | | |
| | | | | - | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 2.575 | 2.575 | | | 1 1 |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID. | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|---------------------|--------------------------------------|-------|
| | FUND | Parks & Recreation | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE P | UBLISHED) | | | | |
|---|--|--|---|--|----------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| 4. Tabella destinate ferina enima unos | 1,416,143 | 1,416,143 | | | |
| Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present | • | | | | <u> </u> |
| year, to be made from appropriation unexpended | 906,648 | 906,648 | , | | |
| 3. Additional appropriation necessary to be made July 1 to | 0 | | | | |
| December 31 of present year | | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 75,000 | <u>75,00</u> 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 2,397,791 | 2,397,791 | | | |
| | | | | İ | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | 375,962 | 375,962 | | | |
| 6. Actual balance, June 30 of present year | | | | | 1 |
| 7. Taxes to be collected, present year (December Settlement) | . 382,477 | 382,477 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): | | | | • | |
| a. Total Column A Budget Form 2 | | 243,800 | | | |
| b. Total Column B Budget Form 2 | | 558,900 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 1,561,139 | 1,561,139 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | 836,652 | 836,652 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | · • • • • • • • • • • • • • • • • • • • | | |
| less miscellaneous revenue for same period) | | 41,800 |]] | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 878,452 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | <u>878,452</u> | | | 1 1 1 |
| 15. Levy Excess Fund Applied to Current Budget | | to a minimizer of a contract of the contract o | XXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 878,452 | 878,452 | | | |
| | | | | | 1 1 1 |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .460 | 460 | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | | |
|----------------|-------------|---------------------|------------------------|---------------|-----|
| | FUND | Fire Pension | NET ASSESSED VALUATION | \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE F | AMOUNTS USED | | | CONTROL BOARD AND | |
|---|--|---|---|-------------------|----------|
| FUNDS REQUIRED FOR EXPENSES TO | TO COMPUTE | APPROPRIATING | TAX | STATE TAX BOARD | |
| DECEMBER 31st OF INCOMING YEAR: | PUBLISHED BUDGET | BODY | ADJUSTMENT BOARD | FINAL ACTION | 1 1 |
| | | | | | <u> </u> |
| Total budget estimate for incoming year | 822,684 | 822,684 | ļ | | |
| 2. Necessary expenditures, July 1 to December 31 of present | | | | | <u> </u> |
| year, to be made from appropriation unexpended | 228,500 | 228,500 | | | |
| 3. Additional appropriation necessary to be made July 1 to | | | | | |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 1,051,184 | <u>-1,051,184</u> | | | |
| | | | , | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | ļ | | | | |
| OTHER THAN PROPOSED TAX LEVY: | 222 427 | | | | |
| 6. Actual balance, June 30 of present year | | 299,481 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 76,129 | 76,129 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | ļ | |
| December 31 of incoming year (Schedule on File): | 7.47 0.40 | | | · | |
| a. Total Column A Budget Form 2 | 147,848 | 147,848 | | | |
| b. Total Column B Budget Form 2 | 294,696 | 294,696 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | . 818,154 | 818,154 | | | |
| 0. Net amount to be raised for expenses to December 31st of incoming | | 000 000 | | | |
| year (deduct line 9 from line 5) | 233,030 | 233,030 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | 17.000 | | | |
| less miscellaneous revenue for same period) | | 11,000 | | | |
| Amount to be raised by tax levy (add lines 10 and 11) | | 244,030 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 244,030 | | | 1 1 |
| 15. Levy Excess Fund Applied to Current Budget | the state of the s | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 244,030 | 244,030 | | | |
| | | 1 | i | | |

| rescribed b | v State Board of Accounts |
|-------------|---------------------------|
| | |

| Budget | Form 4-B | (Rev. | 19 |
|--------|----------|--------|----|
| Duagot | | (11011 | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNITCity of Bloomington | COUNTY Monroe |
|----------------|--------------------------------|--|
| | FUND Police Pension | NET ASSESSED VALUATION 191,081,765 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE F | UBLISHED) | | | | | |
|---|--|-----------------------|-------------------------|--|-----|---|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | | |
| | | | 1 | | | |
| 1. Total budget estimate for incoming year | . 507,177 | 507,177 | | | |] |
| 2. Necessary expenditures, July 1 to December 31 of present | | | | | | |
| year, to be made from appropriation unexpended | . 225,000 | 225,000 | | | | |
| 3. Additional appropriation necessary to be made July 1 to | | _ | | | | |
| December 31 of present year | | 0 | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 125,000 | 125,000 | | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | . 857,177 | 857,177 | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | · | | | |
| 6. Actual balance, June 30 of present year | | 66,605 | | | | |
| 7. Taxes to be collected, present year (December Settlement) | 92,639 | 92,639 | [| | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | . | | | |
| December 31 of incoming year (Schedule on File): | | 105.000 | | | | |
| a. Total Column A Budget Form 2 | | 126,898 | | | | |
| b. Total Column B Budget Form 2 | 253,796 | 253,796 | | · | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 539,938 | 539,938 | | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | 277 222 | 217 020 | | | | |
| year (deduct line 9 from line 5) | 317,239 | 317,239 | | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | 7.6.000 | 16 000 | | | | |
| less miscellaneous revenue for same period) | | 16,000 | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 333,239 | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 333,239 | 333,239 | | | 1 1 | , |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXX | | | |
| 16. Net Amount to be Raised | 333,239 | 333,239 | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 174 | 174 | | | | |

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|------|-------|----|------|-------|-------|
| | 7/515 | | TVOE | 14514 | FILLE |
| - ID | YEAR | CO | IYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|------------------------|--------------------------------------|-----|
| | FUND | Cumulative Development | NET ASSESSED VALUATION \$191,081,765 | 0 8 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE DUR! ISHED)

| (NOT TO BE F | UBLISHED) | · | | | |
|--|--|-----------------------|-------------------------|--|---|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| Total budget estimate for incoming year | 75,000 | 75,000 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 72 043 | 72,043 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 147,043 | 147,043 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year | 179,999 | 179,999 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 91,721 | 91,721 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): | | | | · | |
| a. Total Column A Budget Form 2 | 8,500 | 8,500 | | · | |
| b. Total Column B Budget Form 2 | | 17,000 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | | 297,220 | | | - |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | (150,177) | (150,177) | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| less miscellaneous revenue for same period) | 136,446 | 136,446 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 286,623 | 286,623 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 286,623 | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 286,623 | 286,623 | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .150 | 150 | | | |

| 503 | | | | | | | |
|-----------|------|----|------|-----|---|------|--|
| <u>ID</u> | YEAR | CO | TYPF | KFY | 3 | FUND | |

| UNIT ON APPEAL | TAXING UNIT City of Bloomington | COUNTY Monroe |
|----------------|---------------------------------|--------------------------------------|
| • | FUND Rosehill Cemetery | NET ASSESSED VALUATION \$191,081,765 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| (NOT TO BE PU | | | | CONTROL BOARD AND | |
|---|--|---|---|--|----------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| | | | | | |
| 1. Total budget estimate for incoming year | 112,842 | 112,842 | | ` | |
| 2. Necessary expenditures, July 1 to December 31 of present | | | | | |
| year, to be made from appropriation unexpended | 63,190 | 63,190 | | | |
| 3. Additional appropriation necessary to be made July 1 to | | | | | |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | <u> </u> | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | . 176,032 | <u>176,032</u> | | | |
| FUNDS ON HAND AND TO BE DESCRIVED EDOM COURSES | | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | 02.050 | 23,058 | | | |
| 6. Actual balance, June 30 of present year | | 37,605 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 37,605 | 37,603 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 16,725 | | | |
| b. Total Column B Budget Form 2 | . 28,400 | 28,400 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | . 105,788 | 105,788 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | . 70,244 | 70,244 | _ | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| less miscellaneous revenue for same period) | . 3,500 | 3,500 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 73,744 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 73,744 | 73,744 | - | | |
| 15. Levy Excess Fund Applied to Current Budget | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | . 73,744 | 73,744 | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .039 | .039 | | | |
| 17. Net tax hate on Each One hundred Dollars of Taxable Moperty | ·I | 1 | _ | | <u> </u> |

| 503 | | • | |
|-----|------|------|--|
| | | | |
| | | | |

FUND YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|---------------------|--------------------------------------|-----|
| | FUND | Park District Bond | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE PU | BLISHED) | | | | |
|--|--|---|---|--|-----|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| d Tables to the first control of the first control | 35,931 | 35,931 | | | 1 1 |
| Total budget estimate for incoming year | | 33,931 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present | 106,970 | 106,970 | ļ 1 | | |
| year, to be made from appropriation unexpended | | 100,970 | | | |
| 3. Additional appropriation necessary to be made July 1 to | 0 | 0 | · | | |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 142,901 | 142,901 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 142,901 | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | İ | • | |
| OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year | 70,283 | 70,283 | | | |
| 7. Taxes to be collected, present year (December Settlement) | | 44,026 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | 44,020 | 44,020 | | | |
| December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | 5,693 | 5,693 | | | |
| b. Total Column B Budget Form 2 | | 7,900 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 127,902 | 127,902 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | 12//502 | | | | |
| year (deduct line 9 from line 5) | 14,999 | 14,999 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| less miscellaneous revenue for same period) | 10,000 | 10,000 | 1 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 24,999 | 24,999 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 24,999 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 24,999 | | | |
| 15. Levy Excess Fund Applied to Current Budget | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 24,999 | 24,999 | | | |
| in the state of th | | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .013 | 013 | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | | |
|----------------|-------------|---------------------|--------------------------|---------------|-----|
| | FUND | Redevelopment Bond | NET ASSESSED VALUATION _ | \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE P | UBLISHED) | · | | | |
|---|--|-----------------------|---|--|-------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| Total budget estimate for incoming year | 143,543 | 143,543 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 87 468 | 87,468 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of present year | n | 0 | - | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) | 231,011 | 0 231,011 | | | |
| | | 231,011 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | 35,964 | 35,964 | | | |
| 6. Actual balance, June 30 of present year | ·/ ———————————————————————————————————— | 60,536 | | | |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 6,900 15.400 | | | |
| b. Total Column B Budget Form 2 | 770 000 | 118,800 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | . 112,211 | 112,211 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 5,610 | 5,610 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 117,821 | 117,821 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | . 117,821 | <u> 117,821</u> | XXXXXXXXXXXXXXXX | | 1 1 1 |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 117,821 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .062 | .062 | | | |

| 503 | | | | | | |
|-----|------|----|------|-----|------|---|
| | 3.45 | | | | | • |
| ID | YEAR | CO | TYPE | KEY | FUND | |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | | |
|----------------|-------------|---------------------|------------------------|---------------|-----|
| | FUND | Corporation Bond | NET ASSESSED VALUATION | \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

MOT TO BE BUBLISHED

| (NOT TO BE PU | BLISHED) | | | | |
|--|--|-----------------------|--|--|---|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| Total budget estimate for incoming year | 78.000 | 78,000_ | | | |
| Necessary expenditures, July 1 to December 31 of present | . 70,000 | | | | |
| year, to be made from appropriation unexpended | 0 | 0 | | | |
| 3. Additional appropriation necessary to be made July 1 to | | | | | |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | . 0 | 0 | | · | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 78,000 | 78,000 | | Ф | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year | 0 | 0 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | | • |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): | | | 1 | | |
| a. Total Column A Budget Form 2 | | 0 | | · | |
| b. Total Column B Budget Form 2 | | 6,750 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 6,750 | 6,750 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | 71 250 | 71,250 | | | |
| year (deduct line 9 from line 5) | 71,250 | 11,230 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | 6,750 | 6.750 | | | |
| less miscellaneous revenue for same period) | 78,000 | 6,750 78,000 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 70,000 | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 78,000 | 78.000 | 4 | | |
| 15. Levy Excess Fund Applied to Current Budget | , , , | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 78,000 | 78,000 | | | |
| | | .041 | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .041 | | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| | | | | | |
| ID. | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT _ | City of Bloomington | COUNTY Monroe | | |
|----------------|---------------|------------------------|------------------------|---------------|-------|
| | FUND | Justice Building Lease | NET ASSESSED VALUATION | \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE PL | JBLISHED) | | | | |
|---|--|-----------------------|--|--|-----|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| 1. Total budget estimate for incoming year | 239,255 | 239,255 | | | 1 1 |
| 2. Necessary expenditures, July 1 to December 31 of present | · | 239,433 - | | | \ |
| year, to be made from appropriation unexpended | . 119,505 | 119,505 | | <u> </u> | |
| 3. Additional appropriation necessary to be made July 1 to | | · | } | | |
| December 31 of present year | | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 358,760 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | | 358,760 | _ | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year | . 9,810 | <u>9,810</u> | _ | | |
| 7. Taxes to be collected, present year (December Settlement) | . 110,065 | 110,065 | - | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 | 10.610 | 10,610 | | | |
| b. Total Column B Budget Form 2 | | 21,300 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | . 151,785 | 151,785 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | . 206,975 | 206,975 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | 10,348 | 10,348 | | | |
| less miscellaneous revenue for same period) | 217,323 | 217,323 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 217,323 | | | |
| 15. Levy Excess Fund Applied to Current Budget | . XXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 217,323 | 217,323 | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .114 | ,114 | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNITCity_of_Bloomington | COUNTY Monroe | |
|----------------|--------------------------------|--------------------------------------|-------|
| | FUND Parking Garage Lease | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| | (NOT TO BE PU | BLISHED) | | | · · · · · · · · · · · · · · · · · · · | | |
|-----|---|--|--|-------------------------|--|------|--|
| | NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | | |
| | | | | | | _ | |
| 1. | Total budget estimate for incoming year | 361,000 | 361,000 | | | | |
| 2. | Necessary expenditures, July 1 to December 31 of present | | • | | | | |
| | year, to be made from appropriation unexpended | 0 | | | | | |
| 3. | Additional appropriation necessary to be made July 1 to | | | | .] | | |
| | December 31 of present year | 0 | 0 | | | | |
| 4. | Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | | |
| 5. | Total funds required (add lines 1, 2, 3 and 4) | 361,000 | 361,000 | | | | |
| | | | | | | | |
| FUN | DS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | 1 | | |
| ОТН | ER THAN PROPOSED TAX LEVY: | | | | | | |
| 6. | Actual balance, June 30 of present year | 0 | 0 | | | | |
| 7. | Taxes to be collected, present year (December Settlement) | | 0 | | | | |
| 8. | Miscellaneous revenue to be received July 1 of present year to | | | | | | |
| ÷ | December 31 of incoming year (Schedule on File): | | | 1 | 1 | | |
| | a. Total Column A Budget Form 2 | 0 | 0 | | | | |
| | b. Total Column B Budget Form 2 | 31,500 | 31,500 | | | | |
| 9. | Total Funds (add lines 6, 7, 8a and 8b) | , 31,500 | 31,500 | | | | |
| 10. | Net amount to be raised for expenses to December 31st of incoming | | | · · | | | |
| | year (deduct line 9 from line 5) | 329,500 | 329,500 | | | | |
| 11. | Operating balance (not in excess of expense January 1st to June 30, | | | | | | |
| | less miscellaneous revenue for same period) | 16,000 | 16,000 | | | | |
| 12. | Amount to be raised by tax levy (add lines 10 and 11) | 345,500 | 345,500 | | | | |
| 13. | Property Tax Replacement Credit from Local Option Tax | 0 | 0 | ****** | | | |
| 14. | NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 345,500 | 345,500 | | | 1 | |
| 15. | Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXX | | | |
| 16. | Net Amount to be Raised | 345,500 | 345,500 | | | | |
| 17. | Net Tax Rate on Each One Hundred Dollars of Taxable Property | 181_ | .181 | | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | | |
|----------------|-------------|-------------------------|--------------------------|---------------|---|
| | FUND | Federal Revenue Sharing | NET ASSESSED VALUATION _ | \$191,081,765 | C |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE PU | IBLISHED) | | | | |
|---|--|--|-------------------------|--|--|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| | | 1 | | | |
| 1. Total budget estimate for incoming year | 59,600 | 100,287 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present | | · | | | |
| year, to be made from appropriation unexpended | 523,371 | 523,37] | | | |
| 3. Additional appropriation necessary to be made July 1 to | | | | | |
| December 31 of present year | 0 - | 33,900 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 582,971 | <u>657,558</u> | | | |
| | | | | · · | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | 100 740 | | · | | |
| 6. Actual balance, June 30 of present year | 492,549 | 492,549 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | . 1 | | |
| December 31 of incoming year (Schedule on File): | | | | · | |
| a. Total Column A Budget Form 2 | 225,500 | 225,500 | | | |
| b. Total Column B Budget Form 2 | 7,000 | 7 , 000 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 725,049 | 725,049 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | (142,078) | (67,491) | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | 1 | | |
| less miscellaneous revenue for same period) | 0 | 0 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | . 0 | 0 | | | |
| 15. Levy Excess Fund Applied to Current Budget | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | . 0 | 0 | | | |
| | | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | . 0 | 0 | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID. | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | • |
|----------------|-------------|---------------------|--------------------------------------|-----|
| | FUND | Parking Meter | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| (NOT TO BE F | | | | | |
|---|--|---|---|--|-----------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | : |
| | | | | | \ <u></u> |
| 1. Total budget estimate for incoming year | 188,598 | 188,598 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present | | | | | |
| year, to be made from appropriation unexpended | 86,530 | 86,530 | | | |
| 3. Additional appropriation necessary to be made July 1 to | | | | | |
| December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | , |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 275,128 | 275,128 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | | | j | | |
| 6. Actual balance, June 30 of present year | 124,178 | 124,178 | | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | ļ 1 | | |
| December 31 of incoming year (Schedule on File): | | , | <u> </u> | | |
| a. Total Column A Budget Form 2 | 58,050 | <u>58,050</u> | | | |
| b. Total Column B Budget Form 2 | 118,400 | 118,400 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 300,628 | 300,628 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | | | | | |
| year (deduct line 9 from line 5) | (25,500) | (25,500) | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | , | | |
| less miscellaneous revenue for same period) | | 0 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | | , |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | 1 | 1 1 |
| 15. Levy Excess Fund Applied to Current Budget | . XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | 0 | . | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | 0 | , | • | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|-----------------------|--------------------------------------|-----|
| | FUND | Motor Vehicle Highway | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| | (NOT TO BE PL | JBLISHED) | | _ | | | |
|---|---|--|---|-------------------------|--|---|-----|
| FUNDS REQUIRED FOR EXP DECEMBER 31st OF INCOMI | | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |]] |
| | | | | | | , | ; ; |
| 1. Total budget estimate for | incoming year | 1,828,403 | 1,828,403 | | | | |
| | July 1 to December 31 of present | 948,438 | 0.40 430 | | · | | |
| | propriation unexpended | | 948,438 | | | | |
| | necessary to be made July 1 to ear | 0 | . 0 | | | | |
| | pans to be paid not included in lines 2 or 3 | 0 | 0 | | | | |
| | lines 1, 2, 3 and 4) | | 2,776,841 | | | | |
| | | | | | | | |
| OTHER THAN PROPOSED TA | E RECEIVED FROM SOURCES | | | | · | | |
| | of present year | 662,170 | 662,170 | | | | |
| 7 Taxos to be collected, pro | esent year (December Settlement) | - | 0 | | | | |
| | o be received July 1 of present year to | 1 | | | | • | |
| | g year (Schedule on File): | | | | | | |
| a Total Column A Budg | g year (3011eaule 311 1 11e). jet Form 2 | 685,310 | 685,310 | 1 | | | |
| b. Total Column B Budg | jet Form 2 | · | 1,497,096 | | | | |
| 9. Total Funds (add lines 6.7 | 7, 8a and 8b) | 2,844,576 | 2,844,576 | | | | |
| 10. Net amount to be raised | for expenses to December 31st of incoming | | | | | | |
| | ne 5) | . (67,735) | (67,735) | | | - | |
| | n excess of expense January 1st to June 30, | | | | | | |
| | ue for same period) | 0 | 0 | | - | | |
| | ıx levy (add lines 10 and 11) | | 0 | | | | |
| 13. Property Tax Replacemen | nt Credit from Local Option Tax | 0 | 0 | | | | |
| | SED BY TAX LEVY (deduct line 13 from line 12) | . 0 | 0 | | | | |
| 15. Levy Excess Fund Applie | d to Current Budget | XXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXX | | | |
| | | 0 | 0 | | | | |
| 17. Net Tax Rate on Each One | e Hundred Dollars of Taxable Property | 0 | 0 | | | L | |

| 506 | | | _3 | | | |
|------|--------|-------|------|----------|--------|-----------------|
| ID | YEAR | CO | TYPE | KEY | | |
| CITY | OR TOW | /N OF | Blo | omington | MONROE | COUNTY, INDIANA |
| | | | | | | , |

ESTIMATE OF MISCELLANEOUS REVENUE — FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| ## A | | ESTI | MATED AMOUN | TS TO BE RECEI | VED |
|--|--|-----------------------------------|-----------------------|--|-----------------------|
| Dec. 91. 192 Commissioners Dec. 91. 19 | | July 1, 19 <u>86</u> | State Board of Tax | Jan. 1, 19 <u>87</u> to 87 | State Board of Tax |
| Color | | Dec. 31. 19 30 | Commissioners | Dec. 31, 19 | Commissioners |
| 2000 CAGIT Certified Shares 2020 CAGIT Property Tax Replacement Credit 2020 CAGIT Property Tax Replacement Credit 2021 County Option Income Tax (COIT) 2021 County Option Income Tax (COIT) 2021 County Option Income Tax (COIT) 2020 Cagital County Option Income Tax (COIT) 2020 Cagital County Option Income Tax (COIT) 2020 Cagital County Option Cagital County Option Cagital County Option Cagital County Option Cagital Cagi | Loan | · · _ · _ · _ · _ · _ · _ · · · · | | = | |
| 2024 Capitry Property Tax Replacement Credit | | 5,500 | | 11,000 | |
| 3101 Dog Licenses | 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | |
| 3201 Building Permits | | | | | |
| 3202 Street and Curb Cut Permits | • | | **** | | |
| 3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 300 Federal Payments In Lieu of Taxes 4121 Federal Matching Funds 4501 Liquor Excise Tax Distributions 4502 Alcoholic Beverage Gallonage Tax Distribution 4503 Cigarette Tax Distributions—General 4504 Cigarette Tax Distributions—General 4505 Cigarette Tax—Police Pension Fund 4505 Cigarette Tax—Fire Pension Fund 416 Motor Vehicle Highway Distributions 417 Local Road and Street 4600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2501 Dog Pound Receipts 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Assessments 500 Assessments 500 Transfer From Parking Meter Fund 6202 Transfer From CCIF 5205 Transfer From CIF 5205 Transfer From Utility | ······ | | | | |
| 3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 300 Federal Payments In Lieu of Taxes 4121 Federal Matching Funds 4501 Liquor Excise Tax Distributions 4502 Alcoholic Beverage Gallonage Tax Distribution 4503 Cigarette Tax Distributions—General 4504 Cigarette Tax Distributions—General 4505 Cigarette Tax—Police Pension Fund 4505 Cigarette Tax—Fire Pension Fund 416 Motor Vehicle Highway Distributions 417 Local Road and Street 4600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2501 Dog Pound Receipts 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Assessments 500 Assessments 500 Transfer From Parking Meter Fund 6202 Transfer From CCIF 5205 Transfer From CIF 5205 Transfer From Utility | 3201 Building Permits | | | | |
| INTERGOVERNMENTAL REVENUE: 300 Federal Payments in Lieu of Taxes 121 Federal Matching Funds 501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions 1504 Cigarette Tax Decide Pension Fund 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Police Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes | | | | | |
| INTERGOVERNMENTAL REVENUE: 300 Federal Payments in Lieu of Taxes 121 Federal Matching Funds 501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions 1504 Cigarette Tax Decide Pension Fund 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Police Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes | | , | | | |
| 300 Federal Payments In Lieu of Taxes 121 Federal Matching Funds 501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax Distributions — General 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 1600 State Payments in Lieu of Taxes 1600 Pound Receipts 1601 Pound Receipts 1602 Pound Receipts 1603 Pound Receipts 1604 Pound Poun | 3202 Street and Curb Cut Permits | | | | |
| 121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions 1504 Cigarette Tax Distributions 1506 Cigarette Tax of CCIF 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1506 Cigarette Tax — Fire Pension Fund 1507 Cigarette Tax — Fire Pension Fund 1508 Cigarette Tax — Fire Pension Fund 15 | INTERGOVERNMENTAL REVENUE: | | | | |
| 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax Distributions — General 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 1600 State Payments 1600 State Pay | | | | APRILIPAGEMENT . | |
| 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 91,248 182,496 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 1600 State Payments 1600 | | | | | |
| 1504 Cigarette Tax to CCIF 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 1600 Pound Receipts 1600 Pound Po | | | | | |
| 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 91,248 182,496 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 1600 State Payments 1600 State Paymen | | | | | |
| 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Assessments 39,500 18,000 18,000 18,000 17HER FINANCING SOURCES: 201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility | | | | : | |
| 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts | 1505 Cigarette Tax — Fire Pension Fund | 91,248 | | 182,496 | |
| ### CHARGES FOR SERVICES: ### 2206 Fire Protection Contracts ### 2501 Dog Pound Receipts ### Milk Inspection Fees ### FINES AND FORFEITURES: ### 4101 Court Docket Fees ### 4104 Ordinance Violations ### MISCELLANEOUS REVENUE: ### 6100 Interest on Investments ### 6200 Assessments ### 39,500 ### 39,500 ### 39,500 ### 30,000 ### 3 | 1416 Motor Vehicle Highway Distributions | | | -! | |
| 2206 Fire Protection Contracts 2501 Dog Pound Receipts | | | | | |
| 2206 Fire Protection Contracts 2501 Dog Pound Receipts | CHARGES FOR SERVICES: | | | | |
| ## FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations ## MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Assessments 10,000 18,000 39,500 **THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility | | | 2.70 | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Assessments 10,000 39,500 18,000 39,500 THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility | | | | | |
| ### ### ### ### ### ### ### ### ### ## | Milk Inspection Fees | | | | |
| ### ### ############################## | | | | | |
| MISCELLANEOUS REVENUE: 10,000 18,000 6100 Interest on Investments 10,000 39,500 6200 Assessments 39,500 80,000)THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund 202 Transfer From CCIF 5205 Transfer From Utility | | | | | |
| 6100 Interest on Investments 6200 Assessments 10,000 39,500 80,000 THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility | · | | | : | |
| 39,500 80,000 THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund | · · · · · · · · · · · · · · · · · · · | 10,000 | | 18,000 | |
| 201 Transfer From Parking Meter Fund | | 1 | | | |
| 201 Transfer From Parking Meter Fund | THER FINANCING SOURCES. | | | Andrew Control of the | |
| 5202 Transfer From CCIF | - / | | | | |
| | ာ်202 Transfer From CCIF | | | | |
| | • | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9999 Total Columns A and B | 9999 Total Columns A and B | 147,848 | | 294,696 | |

| 506 | | | 3 | | | | | |
|------|--------|-------|------|-----------|-------------|--------|---------|--------|
| ID | YEAR | CO | TYPE | KEY | | | | |
| CITY | OR TOW | /N OF | Blo | comington | | MONROE | COUNTY, | NDIANA |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | | |
|--|---|---|---------------------------------------|-------------|--|--|--|
| OTHER TAXES: | - A - July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | •X• State Board of Tax Commissioners | Jan. 1, 19 87 to 87 Dec. 31, 19 | State of | | | |
| 0201 Intangibles Tax — Banks and Building and | 1,950 | | 3,900 | | | | |
| Loan | 6,700 | YOPEJAMANA | 13,400 | - | | | |
| 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) | | | XXXXXXXXX | | | | |
| LICENSES AND PERMITS: | | | | | | | |
| 3101 Dog Licenses | | - | | | | | |
| | | | | | | | |
| 3201 Building Permits | 48.7.4.4 | *************************************** | | | | | |
| | | | | | | | |
| 3202 Street and Curb Cut Permits | ************************************** | | | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | | | | | |
| 1501 Liquor Excise Tax Distributions | | | | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General | | | | | | | |
| 1504 Cigarette Tax to CCIF | | | | | | | |
| 1506 Cigarette Tax — Police Pension Fund | 91,248 | | 182,496 | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | * | • | | | |
| 1416 Motor Vehicle Highway Distributions | | | | | | | |
| 1600 State Payments in Lieu of Taxes | | | | | | | |
| CHARGES FOR SERVICES: | | | | | | | |
| 2206 Fire Protection Contracts | | | | - | | | |
| 2501 Dog Pound Receipts | | | | | | | |
| FINES AND FORFEITURES: | | | | | | | |
| 4101 Court Docket Fees | | | | | | | |
| 4104 Ordinance Violations | | | | <u> </u> | | | |
| MISCELLANEOUS REVENUE: | 2,000 | | 4,000 | | | | |
| 6100 Interest on Investments | 25,000 | | 50,000 | | | | |
| OTHER FINANCING SOURCES: | | | | | | | |
| 5201 Transfer From Parking Meter Fund | | | | | | | |
| 5202 Transfer From CCIF | | | | | | | |
| 5205 Transfer From Utility | | | | | | | |
| | | | | | | | |
| | | : | : | | | | |
| | | | | | | | |
| | | | | | | | |
| 9999 Total Columns A and B | 126,898 | i | 253,796 | | | | |
| | | | | | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

| 506 | | | 3 | | | |
|--------|--------|-------|------|-----------|--------|-----------------|
| D | YEAR | CO | TYPE | KEY | | |
| CITY (| OR TOW | /N OF | Blo | comington | MONROE | COUNTY, INDIANA |

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| \ | ESTI | MATED AMOUN | TS TO BE RECEI | VED |
|---|----------------------|------------------------------|--|------------------------------|
| | July 1, 19 <u>86</u> | -X- State Board of Tax | - B- Jan. 1, 19 87 to Dec. 31, 19 87 | -X- State Board of Tax |
| OTHER TAXES: | Dec. 31. 1986 | Commissioners | Dec. 31, 19 | Commissioners |
| 0201 Intangibles Tax — Banks and Building and | 800 | | 1,600 | |
| Loan | 2,700 | | 5,400 | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | |
| LICENSES AND PERMITS: | | | | |
| 3101 Dog Licenses Fees - Sale of Lots | | | | |
| Burials | 5,000 8,000 | | 5,000 16,000 | |
| | 8,000 | | | · |
| 3201 Building Permits | | | | |
| | | | | |
| | | | | |
| 3202 Street and Curb Cut Permits | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 300 Federal Payments In Lieu of Taxes | | | | |
| 121 Federal Matching Funds | | | | |
| 501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General | | | <u> </u> | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| · | | - | | |
| CHARGES FOR SERVICES: | | | : | |
| 2206 Fire Protection Contracts | - | | | 1 |
| Milk Inspection Fees | | | | |
| | | | | |
| FINES AND FORFEITURES: | | | | |
| 4101 Court Docket Fees | | | | |
| TIOT Ordination Violations | | | | |
| MISCELLANEOUS REVENUE: | 335 | | 400 | · |
| 6100 Interest on Investments | 225 | | 400 | |
| 6200 Rental Property | | | | |
| THER FINANCING SOURCES: | | | *** | |
| 201 Transfer From Parking Meter Fund | | | · | |
| 202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| | | | | |
| | | | | |
| | | | - Applications of the Control of the | |
| | | | | |
| | 1 | | 20, 400 | |
| 9999 Total Columns A and B | 16,725 | | 28,400 | |
| | | <u> </u> | | · |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

17,000

| 506 | | 3 | | | | | |
|-------------|--------|--------|----------------|------------|---------------------------|------------|-------|
| ID YEAR | CO | TYPE | KEY | | | • | |
| CITY OR TOW | N OF _ | Blo | omington | | MONROE | COUNTY, IN | DIANA |
| e e e | ECTI | Ne ate | OE MISCELLANEO | UC DEVENUE | CUMULATIVE DEVELOPMENT | EUND | |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|--|--|---|---|---|--|--|
| OTHER TAXES: | - A. July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | •X• State Board of Tax Commissioners | Jan. 1, 19 87 to 87 Dec. 31, 19 | -X- State Board of Tax Commissioners | | |
| 0201 Intangibles Tax — Banks and Building and | 2,000 | | 4,000 | | | |
| Loan | 6,500 | | 13,000 | | | |
| 0203 CAGIT Certified Shares | | | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | | | |
| 0212 County Option Income Tax (COIT) | | | | | | |
| LIGHNORD AND DEDMITO. | | | | | | |
| LICENSES AND PERMITS: 3101 Dog Licenses | • | | | | | |
| | 1 | | | | | |
| | | | | | | |
| | *************************************** | | | | | |
| 3201 Building Permits | | 21-11-1 | | | | |
| | | | | | | |
| | | | | | | |
| 3202 Street and Curb Cut Permits | · . | | | | | |
| J202 Street and Gurb Gut Fermits | | | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | | | |
| 300 Federal Payments In Lieu of Taxes | | | *************************************** | | | |
| 121 Federal Matching Funds | | | | | | |
| 501 Liquor Excise Tax Distributions | | | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution | | | | | | |
| 1503 Cigarette Tax Distributions — General | | | | | | |
| 1504 Cigarette Tax to CCIF | | \ | | | | |
| 1505 Cigarette Tax — Fonce Pension Fund | | | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | | | |
| 1417 Local Road and Street | | | | - | | |
| 1600 State Payments in Lieu of Taxes | | | | | | |
| • | | | | | | |
| CHARGES FOR SERVICES: | | | | | | |
| 2206 Fire Protection Contracts | | | | l | | |
| 2501 Dog Pound Receipts | • | | | - | | |
| Milk Inspection Fees | · · · · · · · · · · · · · · · · · · · | | | | | |
| FINES AND FORFEITURES: | | | | | | |
| 4101 Court Docket Fees | | | | | | |
| 4104 Ordinance Violations | | | | | | |
| | | | | | | |
| MISCELLANEOUS REVENUE: | | | | | | |
| 6100 Interest on Investments | | | **** | | | |
| 6200 Rental Property | | - | | | | |
| THER FINANCING SOURCES: | | | | | | |
| 01 Transfer From Parking Meter Fund | | | | | | |
| 202 Transfer From CCIF | | | | | | |
| 5205 Transfer From Utility | | | | | | |
| | | | | | | |
| | | - | | | | |
| | 4-6-14-14-14-1 | | *************************************** | | | |
| | i | 1 | I | 1 | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

9999 Total Columns A and B

8^{1.}500

| Prescribed by | /State | Board of | f Accounts |
|---------------|--------|----------|-------------|
| LIESCHDEG D | Julate | Dogrado | I MOOOGIITE |

| 506 | | | 3 | | _ | | | |
|--------|--------|-------|--------|-------------|-----------------|---------------|---------|---------|
| 1D | YEAR | СО | TYPE | KEY | | | | |
| CITY (| OR TOW | /N OF | Blo | omington | · | MONROE | COUNTY, | INDIANA |
| | | | | | | Park District | | |
| | | ES' | TIMATE | OF MISCELLA | NEOUS REVENUE - | Bond | _ FUND | |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | | |
|--|---|---|---|--------------------------------------|--|--|--|
| | - A - July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | •X• State Board of Tax Commissioners | - B- Jan. 1, 19 87 to Dec. 31, 19 87 | .x. State Board of Tax Commissioners | | | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and | 600 | | 1,200 | | | | |
| Loan O202 Auto and Aircraft Excise Tax O203 CAGIT Certified Shares O204 CAGIT Property Tax Replacement Credit O212 County Option Income Tax (COIT) | 2,800 | | 5,600 XXXXXXXXXX | | | | |
| LICENSES AND PERMITS: | | | | | | | |
| | | | | | | | |
| 3201 Building Permits | | | | | | | |
| 3202 Street and Curb Cut Permits | | | | | | | |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations | | | | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | 2,293 | | 1,100 | | | | |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund | | | | | | | |
| 9999 Total Columns A and B | 5,693 | | 7,900 | | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

| 506 | | | 3 | | | | | | |
|------|--------|-------|------|-------------|---|-------------------|------|-----------|--------|
| ID | YEAR | CO | TYPE | KEY | | | | | |
| CITY | OR TOW | /N OF | | Bloomington | · | MONROE | | COUNTY, I | NDIANA |
| | | | | | | DEINEY/ET (DMENT) | BOND | | |

ESTIMATE OF MISCELLANEOUS REVENUE — REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|---|---|---|---|---|--|--|
| | - A - July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | -X- State Board of Tax Commissioners | - B- Jan. 1, 19 <u>87</u> to Dec. 31, 19 <u>87</u> | -X- State Board of Tax Commissioners | | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and | 1,300 | | 2,600 | | | |
| Loan | 4,400 | | 8,800 XXXXXXXXX | | | |
| 0212 County Option Income Tax (COIT) | | | | | | |
| LICENSES AND PERMITS: 3101 Dog Licenses | | | | | | |
| | | | | | | |
| 3201 Building Permits | | | | | | |
| 2000 Chest and Out Out Damile | | | : | | | |
| 3202 Street and Curb Cut Permits | | | | | | |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes | | | - 1 | | | |
| 1501 Liquor Excise Tax Distributions | | | | | | |
| 1503 Cigarette Tax Distributions — General | | | : | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | | | |
| 1417 Local Road and Street | | | | | | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts | | ÷ | | | | |
| 2501 Dog Pound Receipts | | | | | | |
| FINES AND FORFEITURES: | | | | | | |
| 4101 Court Docket Fees | | | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | 1,200 | | 4,000 | | | |
| 6200 Rental Property | | | | | | |
| 5201 Transfer From Parking Meter Fund | | | | | | |
| 5202 Transfer From CCIF | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | 15,400 | | | |
| 9999 Total Columns A and B | 6,900 | | 13,400 | | | |

| 506 | | | 3 | | | |
|------|--------|-------|--------|-------|-------------------|-------|
| ID | YEAR | CO | TYPE | KEY | | |
| CITY | OR TOW | /N OF | Bloomi | ngton | MONROE COUNTY, IN | DIANA |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan | -A- July 1, 19 86 to Dec. 31. 19 86 | -X- State Board of Tax Commissioners | -B- Jan. 1, 19 <u>87</u> to 87 Dec. 31, 19 <u>87</u> | -X- State Board of Tax Commissioners |
|---|--|---|---|---|
| 0201 Intangibles Tax — Banks and Building and Loan | Dec. 31. 19 | Commissioners | Dec. 31, 19 | |
| Loan | 447-00-00-00-00-00-00-00-00-00-00-00-00-00 | | | Commissioners |
| 0202 Auto and Aircraft Excise Tax | | | 1,400 | |
| 0202 CAGIT Cortified Shares | | | 5,200 | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | |
| 0212 County Option Income Tax (COIT) | | | | |
| LICENSES AND PERMITS: | | | | |
| 3101 Dog Licenses | | | | |
| | | - | | |
| | | | | |
| 3201 Building Permits | | | | |
| | | | | |
| | | | | |
| 3202 Street and Curb Cut Permits | | | | |
| INTERGOVERNMENTAL REVENUE: |) | | | |
| 300 Federal Payments In Lieu of Taxes | | | . : | |
| 121 Federal Matching Funds | | | i | |
| 501 Liquor Excise Tax Distributions | | - | : | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | - | |
| 1600 State Payments in Lieu of Taxes | | · | | |
| CHARGES FOR SERVICES: | | | | |
| 2206 Fire Protection Contracts | | - | | |
| 2501 Dog Pound Receipts | | | | |
| · | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | : : | |
| 4104 Ordinance Violations | | | | |
| • | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | . | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | | | 150 | |
| 6200 Rental Property | | | | |
| | | | | |
| THER FINANCING SOURCES: 201 Transfer From Parking Meter Fund | | | | |
|)2 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| | | | | - |
| | | | | |
| | | - | | |
| | | | | |
| | | | C 750 | |
| 9999 Total Columns A and B | | - | 6,750 | |

| 506 | | | 3 | | | : | |
|------|--------|-------|--------|----------------|------------------|------------|--------|
| ID | YEAR | CO | TYPE | KEY | | | |
| CITY | OR TOW | /N OF | Blo | omington | MONROE | COUNTY, IN | NDIANA |
| | | | | | JUSTICE BUILDING | | |
| | | ES' | TIMATE | OF MISCELLANEO | REVENUE LEASE | FUND | |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| ESTIMATED AMOUNTS TO BE RECEIVE | | | | | |
|---|-----|---------------------------------------|--|--------------------------------------|--|
| | Jul | y 1, 19 <u>86</u> | -X- State Board | - B - Jan. 1, 19 <u>87</u> | -X- State Board |
| | Dec | to . 31. 19 <mark>86</mark> | of Tax Commissioners | to Dec. 31, 19 | of Tax Commissioners |
| OTHER TAXES: | | | Commissioners | Dec. 31, 19 | Commissioners |
| 0201 Intangibles Tax — Banks and Buildin Loan | | 2,300 | | 4,600 | |
| 0202 Auto and Aircraft Excise Tax | | 8,000 | | 16,000 | |
| 0203 CAGIT Certified Shares | | | | | |
| 0204 CAGIT Property Tax Replacement Cred | | | | XXXXXXXXXX | |
| 0212 County Option Income Tax (COIT) \dots | | | | | |
| LICENSES AND PERMITS: | | | | | |
| 3101 Dog Licenses | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 3201 Building Permits | | | | | |
| | | | | | · · · · · · · · · · · · · · · · · · · |
| | | | | | |
| 3202 Street and Curb Cut Permits | | | | | |
| · | | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | | |
| 300 Federal Payments In Lieu of Taxes | t t | | | | |
| 121 Federal Matching Funds | | | | | |
| 301 Liquor Excise Tax Distributions | | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distr | | | | | |
| 1503 Cigarette Tax Distributions — General | | | | | |
| 1504 Cigarette Tax to CCIF | | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | *************************************** | | - |
| 1416 Motor Vehicle Highway Distributions . | | | | | |
| 1417 Local Road and Street | | | | | |
| 1600 State Payments in Lieu of Taxes | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | |
| CHARGES FOR SERVICES: | | | | | |
| 2206 Fire Protection Contracts | | | | | |
| 2501 Dog Pound Receipts | | | • | | |
| Milk Inspection Fees | | | The state of the s | | |
| FINES AND FORFEITURES: | · | | | | |
| 4101 Court Docket Fees | | | | | |
| 4104 Ordinance Violations | | | | | |
| • | | | | | |
| MISCELLANEOUS REVENUE: | 1 | 310 | | 700 | |
| 6100 Interest on Investments | | 210 | | | - |
| 6200 Rental Property | | | | | |
| THER FINANCING SOURCES: | ļ | | | : | |
| 201 Transfer From Parking Meter Fund | - | | • | | |
| 201 Transfer From CCIF | | · · · · · · · · · · · · · · · · · · · | | | |
| 5205 Transfer From Utili | | | | | |
| | | | | | |
| | | | : | | |
| | | | ! | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9999 Total Columns A and B | | 10,610 | l: | 21,300 | THE STATE OF THE S |
| BEEE TOTAL COMMINION A SULL EEEE | | | | | |

| 506 | | | 3 | | | • | • | |
|------|--------|-------|--------|--------------|----------------|-------------------------|------------|--------|
| ID | YEAR | CO | TYPE | KEY | | | | |
| CITY | OR TOW | /N OF | Bloc | mington | <u> </u> | MONROE | COUNTY, II | NDIANA |
| | • | ES | TIMATE | OF MISCELLAN | EOUS REVENUE — | PARKING GARAGE LEASE | FUND | |
| | | | | | | L PROPERTY TAXES | | |

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | | | TS TO BE RECEI | AED |
|--|--|---|---|---|
| OTHER TAYES | -A- July 1, 19 to Dec. 31. 19 | -X- State Board of Tax Commissioners | -B- 87 Jan. 1, 19 to 87 Dec. 31, 19 | -X- State Board of Tax Commissioners |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and | | | 7,000 | |
| Loan | | | 24,000 | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | |
| LICENSES AND PERMITS: | | | | |
| 3101 Dog Licenses | | | | |
| | + | | | |
| 3201 Building Permits | | | | |
| | | | | |
| 3202 Street and Curb Cut Permits | | | | |
| INTERGOVERNMENTAL REVENUE: 300 Federal Payments In Lieu of Taxes | · · · · · · · · · · · · · · · · · · · | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1503 Cigarette Tax Distributions — General | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | |
| 1417 Local Road and Street | | | ; | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts | | | : | |
| 2501 Dog Pound Receipts | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | | | 500 | |
| OTHER FINANCING SOURCES: | | | | |
| 201 Transfer From Parking Meter Fund | | | | |
| J203 Hallster From other, | | | | |
| | | | | - |
| | | | | |
| 9999 Total Columns A and B | | | 31,500 | |

| 506 | | | 3 | | | | |
|------|--------|-------|--------|----------------|-----------|------------|--------|
| ID | YEAR | СО | TYPE | KEY | | | |
| CITY | OR TOW | /N OF | Bloom | ungton | MONROE | COUNTY, IN | IDIANA |
| | | FS | TIMATE | OF MISCELLANEO | REVENUE S | HARING | - |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| 4 | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|---|---|---|---|---|--|--|
| | - A - July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | -X- State Board of Tax Commissioners | -B- Jan. 1, 19 <u>87</u> to 87 Dec. 31, 19 | -X- State Board of Tax Commissioners | | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan | 500.01110 | Commissioners | 333.31, 10 | GOMMIOSIONO. | | |
| 0202 Auto and Aircraft Excise Tax | | | XXXXXXXXX | | | |
| LICENSES AND PERMITS: 3101 Dog Licenses | | | : | | | |
| | | | | | | |
| 3201 Building Permits | | | | | | |
| 3202 Street and Curb Cut Permits | | | | | | |
| INTERGOVERNMENTAL REVENUE: 300 Federal Payments In Lieu of Taxes | 211,500 | | 0 | | | |
| 1501 Liquor Excise Tax Distributions | | | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | | | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees | | | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | 14,000 | | 7,000 | | | |
| THER FINANCING SOURCES: | | | | | | |
| 201 Transfer From Parking Meter Fund | | | | | | |
| | | : | | | | |
| 9999 Total Columns A and B | 225,500 | | 7,000 | | | |

| 506 | | | 3 | |
|-----|------|----|------|-----|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF Bloomington

MONROE

_COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | EST | IMATED AMOUN | TS TO BE RECE | VED |
|---|---|------------------------------|---|------------------------------|
| | . A. July 1; 198 <u>6</u> to | -X- State Board of Tax | - B- Jan. 1, 19 <u>87</u> to | -x- State Board of Tax |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and | Dec. 31, 198 <u>6</u> | Commissioners | Dec. 31, 19 <u>87</u> | Commissioners |
| Loan | | | | |
| 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) | | | XXXXXXXXX | |
| LICENSES AND PERMITS: | | | | |
| 3101 Permits | 6,500 | | 13,000 | |
| Meters = City Hall | 200 | | 700 | |
| Dunnkirk | 4,500 | | 9,000 | |
| West 4th | 100 | | 200 | |
| 3201 East 4th | 6,500 | | 12,000 | |
| 7th | 1,500 2,400 | | 2,500 4,800 | |
| Smith Holden | 600 | | 1,300 | |
| 3202 | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | | |
| 1121 Federal Matching Funds | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution | | | | |
| 1503 Cigarette Tax Distributions — General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1600 State Payments in Lieu of Taxes | | | | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts | | | * | |
| 2501 Dog Pound Receipts | | | | |
| Milk Inspection Fees | | | | |
| · | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | 35,000 | | 70,000 | |
| MISCELLANEOUS REVENUE: | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental Property | | | | |
| OTHER FINANCING SOURCES: | | | | |
| 5201 Transfer From Parking Meter Fund | | | | - |
| 202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | 200 | | 400 | |
| Permits - 7th West 4th | 200 | | 3,000 | |
| 6th | 300 | | 1,000 | |
| East 4th | 250 | | 500 | - |
| | | | | |
| | | | | |
| 9999 Total Columns A and B | 58,050 | | 118,400 | |
| | | * | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|---------------------|--------------------------------------|-----|
| | FUND | Local Road & Street | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| NOT TO | BE PUBLISHED) | | | | |
|---|--|-----------------------|--|--|-------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| Total budget estimate for incoming year | 199,500 | 199,500 | | | |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 496,012 | 496,012 | | | |
| 3. Additional appropriation necessary to be made July 1 to | 98,950 | 98,950 | | · | • |
| December 31 of present year | 3 0 | 0 | | , | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 794,462 | 794,462 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | . , | |
| 6. Actual balance, June 30 of present year | 574,022 | 574,022 | | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | - |
| December 31 of incoming year (Schedule on File): | | | ļ . | · | |
| a. Total Column A Budget Form 2 | 807,693 | 807,693 | | | |
| b. Total Column B Budget Form 2 | 327,290 | 327,290 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | 1,709,005 | 1,709,005 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | ng (914,543) | (914,543) | | | |
| year (deduct line 9 from line 5) | | | | | |
| less miscellaneous revenue for same period) | | 0 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line | | 0 | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | | 0 | | | |
| | | 0 | | | I I 1 |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | , <u> </u> | . I | l | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| -ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | | |
|----------------|-------------|---------------------|--------------------------|---------------|-----|
| | FUND | Cumulative Capital | NET ASSESSED VALUATION _ | \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| (NOT TO BE PL | JBLISHED) | | · | | |
|--|--|--|---|--|-------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| Total budget estimate for incoming year | 249,084 | 249,084 | | | |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 195 108 | 195,108 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 444,192 | 444,192 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year | 0 | 128,130 0 | | | |
| a. Total Column A Budget Form 2 | | | | | |
| b. Total Column B Budget Form 2 | | 209,675 444,192 | | | |
| 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | 0 | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | . 0 | . 0 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | . 0 | 0 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | | 1 1 1 |
| 15. Levy Excess Fund Applied to Current Budget | , XXXXXXXXXXXXXXXXXX | \XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| 16. Net Amount to be Raised | . 0 | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | 0 | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNITCity of Bloomington | COUNTY Monroe | |
|----------------|--------------------------------|--------------------------------------|-----|
| | FUND Fleet Maintenance | NET ASSESSED VALUATION \$191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| | (NOT TO BE PU | BLISHED) | | | | | |
|-----|---|--|---|-------------------------|--|-----|---|
| | NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | | |
| 1. | Total budget estimate for incoming year | 710,371 | 710,371 | | · | | |
| 2. | Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 325 -000 | 325,000 | | | • | |
| 3. | Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | | · | |
| 4. | Outstanding temporary loans to be paid not included in lines 2 or 3 | O | 0 | | | | |
| 5. | Total funds required (add lines 1, 2, 3 and 4) | 1,035,371 | 1,035,371 | | | | |
| | DS ON HAND AND TO BE RECEIVED FROM SOURCES IER THAN PROPOSED TAX LEVY: | | | | | | |
| 6. | Actual balance, June 30 of present year | (118,509) | (118,509) | | | | |
| 7. | Taxes to be collected, present year (December Settlement) | 0 | 0 | | | • | |
| 8. | Miscellaneous revenue to be received July 1 of present year to | | | | | · | |
| | December 31 of incoming year (Schedule on File): | | | | · | | |
| | a. Total Column A Budget Form 2 | 350,000 | 350,000 | | | | |
| | b. Total Column B Budget Form 2 | 803,880 | 803,880 | | | | |
| 9. | Total Funds (add lines 6, 7, 8a and 8b) | 1,035,371 | 1,035,371 | | | | |
| 10. | Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 0 . | 0 | | | | |
| 11. | Operating balance (not in excess of expense January 1st to June 30, | | 0 | | | | |
| | less miscellaneous revenue for same period) | | 0 | | | | |
| 12. | Amount to be raised by tax levy (add lines 10 and 11) | · | 0 | | | | |
| 13. | Property Tax Replacement Credit from Local Option Tax | | | | | | |
| 14. | NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | | | | 1 1 | 1 |
| 15. | Levy Excess Fund Applied to Current Budget | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXX | | | |
| 16. | Net Amount to be Raised | 0 |) — | | | | |
| 17. | Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0 | 0 | | | | |

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|----|----|---|
| υu | w | • |

ID YEAR CO TYPE

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|---|----|--|
| Н | Y | |

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

| UNIT ON APPEAL | TAXING UNIT City of Bloomington | COUNTY Monroe | |
|----------------|---------------------------------|------------------------------------|-----|
| | FUND Non-Reverting Capital | NET ASSESSED VALUATION 191,081,765 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| | (NOT TO BE PU | BLISHED) | | | | |
|------------------|---|--|-----------------------|-------------------------|--|-------|
| 3 | NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| 1. | Total budget estimate for incoming year | 25,000 | 25,000 | | | |
| 2. | Necessary expenditures, July 1 to December 31 of present | | • | | | |
| | year, to be made from appropriation unexpended | 4,008 | 4,008 | | | • |
| 3. | Additional appropriation necessary to be made July 1 to | | | | ĺ | |
| | December 31 of present year | 0 | | | | |
| 4. | Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | |
| 5. | Total funds required (add lines 1, 2, 3 and 4) | 29,008 | <u>29,008</u> | | | |
| | | | | | · · | |
| | DS ON HAND AND TO BE RECEIVED FROM SOURCES | | · | | | |
| OTH | IER THAN PROPOSED TAX LEVY: | | | | | |
| 6. | Actual balance, June 30 of present year | | 3,991 | | | |
| 7. | Taxes to be collected, present year (December Settlement) | 0 | 0 | | | |
| 8. | Miscellaneous revenue to be received July 1 of present year to | | | | | |
| | December 31 of incoming year (Schedule on File): | | 000 | | | |
| | a. Total Column A Budget Form 2 | | 928 | | | |
| | b. Total Column B Budget Form 2 | | 25,000 | | | |
| 9. | Total Funds (add lines 6, 7, 8a and 8b) | 29,919 | 29,919 | | | |
| 10. | Net amount to be raised for expenses to December 31st of incoming | (0.7.7.) | | | | |
| | year (deduct line 9 from line 5) | (911) | (911) | | | |
| 11. | Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| _ | less miscellaneous revenue for same period) | | | | | |
| 12. | Amount to be raised by tax levy (add lines 10 and 11) | | 0 | | | |
| 13. | Property Tax Replacement Credit from Local Option Tax | | 0 | | | |
| 14. | NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | WWW.WWW.WWW.WW | | 1 1 1 |
| 15. - | Levy Excess Fund Applied to Current Budget | ^^^^ | <u> </u> | XXXXXXXXXXXXXXXX | | |
| 16. | Net Amount to be Raised | <u>U</u> | <u> </u> | | | |
| 17. | Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0 | 0 . | | | |

| 503 | | | | | |
|-----|------|----|------|-----|------|
| ID. | YEAR | co | TYPE | KEY | FUND |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|---------------------|--------------------------------------|-----|
| | FUND | County Parks | NET ASSESSED VALUATION \$375,442,124 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

| - | (NOT TO BE PU | BLISHED) | | | | | |
|-----------|---|--|-----------------------|---|--|-----|---------|
| | INDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | | |
| | | 2,187,374 | 2,187,374 | | | 1 1 | · ! |
| 1. | Total budget estimate for incoming year | | 2,107,574 | | | | |
| 2. | Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | | | |
| 3. | Additional appropriation necessary to be made July 1 to | | | | , | | |
| J. | December 31 of present year | 0 | 0 | | · | | |
| 4. | Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | | | |
| 5. | Total funds required (add lines 1, 2, 3 and 4) | 2,187,374 | 2,187,374 | | | | |
| | | , | | | , | | |
| | NDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | • | |
| | HER THAN PROPOSED TAX LEVY: | 0 | _ | | | | |
| 6. - | Actual balance, June 30 of present year | | 0 | | | | |
| 7. | Taxes to be collected, present year (December Settlement) | | | | | | |
| 8. | Miscellaneous revenue to be received July 1 of present year to | | | | | | |
| | December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 | 0 | 0 | | | | |
| | b. Total Column B Budget Form 2 | ~ | 600,500 | | | | |
| 9. | Total Funds (add lines 6, 7, 8a and 8b) | 600,500 | 600,500 | | | | |
| 10. | Net amount to be raised for expenses to December 31st of incoming | | | | | | |
| | year (deduct line 9 from line 5) | _1,586,874 | 1,586,874 | | | * | |
| 11. | Operating balance (not in excess of expense January 1st to June 30, | | | | | | |
| | less miscellaneous revenue for same period) | 0 | 0 | | | | |
| 12. | | 1,586,874 | 1,586,874 | | | | |
| 13. | Property Tax Replacement Credit from Local Option Tax | 1,586,874 | 1 506 074 | | | | |
| 14. | · · · · · · · · · · · · · · · · · · · | | 1,586,874 | VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV | | | 1 1 |
| 15. 16 | Levy Excess Fund Applied to Current Budget | 1,586,874 | 1,586,874 | XXXXXXXXXXXXXXXXX | | | |
| 16. | Net Amount to be Raised | 2,300,012 | | | | | |
| 17. | Net Tax Rate on Each One Hundred Dollars of Taxable Property | .423 | .423 | | | | |

| 503 | | | | | | |
|-----|------|----|------|-----|------|---|
| | | | | | | • |
| ID | YEAR | CO | TYPE | KFY | FUND | |

| UNIT ON APPEAL | TAXING UNIT | City of Bloomington | COUNTY Monroe | |
|----------------|-------------|---------------------|--------------------------------------|-----|
| | FUND | Parks Cumulative | NET ASSESSED VALUATION \$375,442,124 | 0 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

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| (NOT TO BE P | , <u></u> | | Ţ- | | |
|---|--|-----------------------|-------------------------|--|----------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION | |
| | | | - | | <u> </u> |
| 1. Total budget estimate for incoming year | 406,442 | 406,422 | | | |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | n | 0 | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | <u> </u> | | | |
| 5. Total funds required (add lines 1, 2, 3 and 4) | . 406,442 | 406,422 | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES | | | | | |
| OTHER THAN PROPOSED TAX LEVY: | | | | | • |
| 6. Actual balance, June 30 of present year | | 0 | | | |
| 7. Taxes to be collected, present year (December Settlement) | · · ————— | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to | | | | | |
| December 31 of incoming year (Schedule on File): | 0 | | | | |
| a. Total Column A Budget Form 2 | | 31,000 | | | • |
| 9. Total Funds (add lines 6, 7, 8a and 8b) | | 31,000 | | | |
| 10. Net amount to be raised for expenses to December 31st of incoming | 31,000 | 31,000 | | | |
| year (deduct line 9 from line 5) | 375,442 | 375,442 | 1 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, | | | | | |
| less miscellaneous revenue for same period) | | 0 | <u> </u> | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 375,442 | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | . 0 - | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 375,442 | | | |
| 15. Levy Excess Fund Applied to Current Budget | | | XXXXXXXXXXXXXXXXX | | , [] |
| 16. Net Amount to be Raised | | 375,442 | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | .10 | .10 | | | |

_ COUNTY, INDIANA

| 506 | | | 3 | |
|------|--------|------|-------|---------|
| ID | YEAR | CO | TYPE | KEY |
| CITY | OR TOW | N OF | Bloom | mington |

| ESTIMATE OF MISCELLANEOUS REVENUE - | GENERAL | FUND |
|-------------------------------------|---------|------|

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTI | MATED AMOUN | TS TO BE RECEI | VED |
|---|---------------------------|--|-----------------------------|---------------------|
| | - A - | -X- | -B - 87 | -x- |
| | July 1, 19 <u>86</u> | State Board | Jan. 1, 19 | State Board |
| | to 86 | of Tax | to 87 | of Tax |
| OTHER TAXES: | Dec. 31. 19 ⁸⁶ | Commissioners | to Dec. 31, 19 <u>87</u> | Commissioners |
| 0201 Intangibles Tax — Banks and Building and | 47,000 | | 94,000 | |
| Loan | 161,000 | | 322,000 | |
| 0202 Auto and Aircraft Excise Tax | | | 322,000 | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXX | |
| 0212 County Option Income Tax (COIT) | 297,156 | | 792,000 | |
| | | | | |
| LICENSES AND PERMITS: | 7 000 | | 2 000 | |
| 3101 Dog Licenses | 1,000 | | 3,000 | |
| Theatre Licenses | 4,400 | | 9,000 | \ <u></u> |
| Farmers Market Electrician Licenses | 400 | | 7,600 | |
| 3201 Building Permits | 35,000 | | 80,000 | |
| Plumbers Licenses | 300 | | 2,400 | |
| Cat Licenses | 200 | | 700 | |
| Inspection Fees | 500 | | 1,000 | |
| 3202 Planning Fees | 2,500 | | 5,000 | |
| | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 1300 Utilities In Lieu of Taxes | 355,000 | | 370,000 | |
| 1121 Federal Matching Funds | | | | |
| 1501 Liquor Excise Tax Distributions | 34,040 | | 52,004 | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution | <u>52,677</u> | | 106,387 | |
| 1503 Cigarette Tax Distributions — General | <u>28,921</u> | | 56,808 | |
| 1504 County Annual Contract | 39,000 | | | |
| 1506 Cigarette Tax — Police Pension Fund | 12,101 | | 25,200 | |
| 1505 PTC Service Agreement | 36,000 | | 62,000 | |
| 1416 Transportation Study Grant 1417 Restitution - Crime Control | 4,000 | | 8,000 | |
| 1600 State Payments in Lieu of Taxes | 4,000 | | | |
| Tool State Fayments in Lieu of Taxes | | | | |
| CHARGES FOR SERVICES: | 4.5 | | | |
| 2206 Fire Protection Contracts | 228,656 | | 249,556 | |
| 2501 Dog Pound Receipts | 5,000 | | 13,000 | |
| CDBG - Legal, Planning | 4,700 | | 8,900 | |
| | , | | | |
| FINES AND FORFEITURES: | . 600 | | 1,400 | |
| 4101 Court Docket Fees | 600 | | 1,200 | |
| 4104 Ordinance violations | | | | |
| MISCELLANEOUS REVENUE: | • | | , | |
| 6100 Interest on Investments | 60,000 | | 130,000 | |
| 6200 Cable Franchise | 40,000 | | 78,458 | |
| Non-Reverting Improve. I Transfe | r 0 | | 25,500 | |
| THER FINANCING SOURCES: | | | 1 200 | |
| 201 Private Parking Fees | 300 | | 1,200 | |
| 5202 Map Sales | 100 | | 300 | l |
| 5205 Parking Violations | 20,000 | | 42,000 | |
| Animal Violations | 4,000 | | 10,000 | |
| Fire Lane Violations | 4,000 | | 12,000 | l—— +- - |
| Miscellaneous Fees & License | 6,000 25,000 | | 60,000 | |
| Parking Garage Revenue | 1,925 | | 3,850 | |
| Parking Lot Lease | 1,923 | | 2,000 | |
| Refunds Transfer from Parking Mater | 7,000 | | 15,000 | |
| Transfer from Parking Meter | 1,520,076 | * | 2,660,613 | |
| 9999 Total Columns A and B | ±,020,070 | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

| 506 | | | _3 | | | | |
|------|--------|------|------|---------|--------|-------------|--------|
| iD | YEAR | co | TYPE | KEY | | | |
| CITY | OR TOW | N OF | Bloo | mington | MONROE | _ COUNTY, I | NDIANA |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | EST | MATED AMOUN | TS TO BE RECEI | VED |
|--|---|---|-------------------------------|-------------------------|
| | - A - July 1, 19 | -X- State Board | - B - 87 Jan. 1, 19 | X State Board |
| | to Decs 31, 19 <u>86</u> | of Tax Commissioners | to 87 Dec. 31, 19 | of Tax Commissioners |
| OTHER TAXES: | Deck 31. 19 | Commissioners | Dec. 31, 19 | Commissioners |
| 0201 Intangibles Tax — Banks and Building and Loan | 8,000 | | 16,000 | |
| 0202 Auto and Aircraft Excise Tax | 27,700 | · · · · · · · · · · · · · · · · · · · | 55,400 | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXX | |
| 0212 County Option Income Tax (COIT) | | . : | | |
| LICENSES AND PERMITS: | | | | |
| 3101 Lake Lemon | 28,000 | | 100,000 | |
| Pools | 18,000 | | 65,000 | |
| Ice Rink | 14,500 | | 155 000 | |
| Golf Course | 43,000 | | 175,000 | |
| 3201 Fees | 26,500 | | 80,000 7,500 | |
| Lake Griffy | 1,600 | | 10,000 | |
| Concessions | 5,000 | | 10,000 | |
| Miscellaneous 3202 Dual Fees | 0 | | 35,000 | |
| Older American Center | 0 | | 5,000 | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | | |
| 1121County Matching Funds | 67,500 | | 0 | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution | | | | |
| 1503 Cigarette Tax Distributions — General | *************************************** | • | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1600 State Payments in Lieu of Taxes | | | | |
| | | | | |
| CHARGES FOR SERVICES: | | | | |
| 2206 Fire Protection Contracts | | | | |
| 2501 Dog Pound Receipts | | | | |
| Milk Inspection Fees | | | | · |
| FINES AND FORFEITURES: | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| | | | 1 | |
| MISCELLANEOUS REVENUE: | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental Property | | - | | |
| OTHER FINANCING SOURCES: | | | 1 | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| 5205 Transfer From Utility | | | | |
| | | | | |
| | | | | |
| | ļ | | | |
| | | | | |
| | - | | | |
| | | | | |
| 9999 Total Columns A and B | 243,800 | | 558,900 | |
| | | | | |

| 506 | | | 3 | | | | | |
|------|--------|-------|--------|--------------|-------------------|------------------------|-----------|--------|
| ID | YEAR | CO | TYPE | KEY | | | | |
| CITY | OR TOW | /N OF | | Bloomington | , | MONROE | COUNTY, I | NDIANA |
| | | ES' | TIMATE | OF MISCELLAN | | OTOR VEHICLE IGHWAY | FUND | |
| | | | | | THER THAN GENERAL | PROPERTY TAXES | | |

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|----------------------|--|--|------------------------------|--|------------------------------|--|--|
| | | -A- July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | -X- State Board of Tax | -8- Jan. 1, 19 to Dec. 31, 19 | -X- State Board of Tax | | |
| | IER TAXES: Intangibles Tax — Banks and Building and | Dec. 31. 19 80 | Commissioners | Dec. 31, 19 67 | Commissioner | | |
| 0203 0204 | Loan | | | XXXXXXXXX | | | |
| | ENSES AND PERMITS: Dog Licenses | | | | | | |
| | | | | | | | |
| 3201 | Building Permits | | | | | | |
| 3202 | Street and Curb Cut Permits | | | | | | |
| | ERGOVERNMENTAL REVENUE: Wheel Tax | 8,000 | | 13,000 | | | |
| 121 501 1502 | Excise Tax Liquor Excise Tax Distributions Alcoholic Beverage Gallonage Tax Distribution Cigarette Tax Distributions — General | 80,000 | | 150,000 | | | |
| 1504 1506 1505 | Cigarette Tax to CCIF | | | | | | |
| 1417 | Motor Vehicle Highway Distributions Local Road and Street | 597,310 | | 1,254,096 | | | |
| 2206 2501 | ARGES FOR SERVICES: Fire Protection Contracts Dog Pound Receipts Milk Inspection Fees | | | | | | |
| 4101 | ES AND FORFEITURES: Court Docket Fees | | <u>*</u> | | | | |
| MIS | Ordinance Violations CELLANEOUS REVENUE: | | | | | | |
| | Interest on Investments | | | | | | |
| ?01 | IER FINANCING SOURCES: Transfer From Parking Meter Fund Transfer From CCIF | | | | | | |
| | Transfer From Utility Street - Cut Crew | 0 | | 80,000 | | | |
| | | | | | | | |
| - | Total Columns A and B | 685,310 | | 1,497,096 | | | |

| 506 | | | 3 | | | | i | | | |
|------|--------|-------|--------|------------------|-----------|---|--------------------|-----|----------|--------|
| ID | YEAR | co | TYPE | KEY | | | 1 | | | |
| CITY | OR TOW | /N OF | Bl.cc | mington | | M | ONROE | | OUNTY, I | NDIANA |
| | | ES. | TIMATE | OF MISCELLANEOUS | REVENUE — | | CAL ROAD STREET | FUN | · | , |
| | | | | OM SOURCES OTHER | | | | ES | _ | |

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|-------------------------|---|----------------------------------|---------------|-----------------------|---------------|--|--|
| | | -A- | -X- | -B | -x- | | |
| (| | July 1, 19 <u>86</u> | State Board | Jan. 1, 19 | State Board | | |
| | | to | of Tax | i | of Tax | | |
| OTHER | TAXES: | Dec. 31. 19 <u>86</u> | Commissioners | Dec. 31, 19 <u>87</u> | Commissioners | | |
| | angibles Tax — Banks and Building and | | | | | | |
| | an | | · | | | | |
| | to and Aircraft Excise Tax | | | | | | |
| 0203 CA | GIT Certified Shares | | | | | | |
| 0204 CA | GIT Property Tax Replacement Credit | | | XXXXXXXXXX | | | |
| 0212 Co | unty Option Income Tax (COIT) | | | | | | |
| LICENS | SES AND PERMITS: | | | | : | | |
| | g Licenses | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 3201 Bu | ilding Permits | · | | | | | |
| | | | | | | | |
| | | | | | | | |
| | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | |
| 3202 Str | reet and Curb Cut Permits | | | | | | |
| INTERG | GOVERNMENTAL REVENUE: | | | | | | |
| | deral Payments In Lieu of Taxes | 351,755 | | | | | |
| | deral Matching Funds | | | | | | |
| | quor Excise Tax Distributions | | | | | | |
| | coholic Beverage Gallonage Tax Distribution | | | | | | |
| | garette Tax Distributions — General | | | | | | |
| | garette Tax to CCIF | | | | | | |
| 1506 Cig | garette Tax — Police Pension Fund | | | | | | |
| 1505 Cig | garette Tax — Fire Pension Fund | | | | | | |
| 1416 Mg | otor Vehicle Highway Distributions | | | 207 200 | | | |
| 1417 Loc | cal Road and Street | 166,838 | | 327,290 | | | |
| 1600 Sta | ate Payments in Lieu of Taxes | | | | | | |
| CHARG | SES FOR SERVICES: | | | | | | |
| | e Protection Contracts | | | | | | |
| | g Pound Receipts | | | | | | |
| | Ik Inspection Fees | | | | | | |
| | | | | ' | | | |
| | AND FORFEITURES: | | | | | | |
| | urt Docket Fees | | | | | | |
| 4104 Ur | dinance Violations | | | | | | |
| MISCE | LLANEOUS REVENUE: | | 1 | | | | |
| | terest on Investments | | | | | | |
| - | ental Property | | | | | | |
| | ************************************** | | | | | | |
| OTHER | FINANCING SOURCES: | | ; | | | | |
| ំ <mark>201 T</mark> ra | ansfer From Parking Meter Fund | | | .] | | | |
| | ansfer From CCIF | | ! | | | | |
| | ansfer From Utility | 000 000 | , | 0 | | | |
| | nterfund Loan | 200,000 | | ļ | | | |
| \$a | ale of Property | 89,100 | | <u></u> | | | |
| | |] | ļ | · | | | |
| | | | | <u> </u> | | | |
| | · · · · · · · · · · · · · · · · · · · | | | · | | | |
| | | | <u> </u> | | <u> </u> | | |
| | | 807,693 | | 327,290 | | | |
| 9999 To | otal Columns A and B | 001,093 | | | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 | | | 3 | | | | |
|------|--------|------|-------|--------|--------|---------------|--------|
| ID | YEAR | CO | TYPE | KEY | | | |
| CITY | OR TOW | N OF | Bloom | ington | MONROE | COUNTY, I | NDIANA |

ESTIMATE OF MISCELLANEOUS REVENUE — CUMULATIVE CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|---|----------------------------------|------------------------------|-----------------------------|------------------------------|--|--|
| | - A - July 1, 19 86 | -X- State Board of Tax | -8- Jan. 1, 19 | -X- State Board of Tax | | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan | Dec. 31. 19 86 | Commissioners | to Dec. 31, 19 <u>87</u> | Commissioners | | |
| 0202 Auto and Aircraft Excise Tax | | | XXXXXXXXXX | | | |
| 0212 County Option Income Tax (COIT) LICENSES AND PERMITS: | | | | | | |
| 3101 Dog Licenses | | | | | | |
| 3201 Building Permits | | | | | | |
| | | | | | | |
| 3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: | | | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | : | | | |
| 1503 Cigarette Tax Distributions — General | 106,387 | | 209,675 | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | | | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts | | | | | | |
| Milk Inspection Fees FINES AND FORFEITURES: | | - | | | | |
| 4101 Court Docket Fees | | | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | | | | | | |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund | | | | | | |
| 5205 Transfer From Utility | | | | | | |
| | | | | | | |
| | 106,387 | | 209,675 | | | |
| 9999 Total Columns A and B | 1.00,307 | | 205,015 | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

| 506 | | | 3 | | | |
|--------|--------|------|------|-----------|--|---------|
| ID | YEAR | CO | TYPE | KEY | | |
| | | | Blo | comington | MONROE | |
| CITY (| OR TOW | N OF | | | COUNTY, | INDIANA |
| | | | | | | |
| | | | | | THE RESERVE OF THE PROPERTY OF | i |

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintenance FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | | |
|--|---|------------------------------|--------------------------------------|------------------------------|--|--|
| | - A- July 1, 19 <u>86</u> to Dec. 31. 19 <u>86</u> | -X- State Board of Tax | -B. Jan. 1, 19 <u>87</u> to 87 | -X- State Board of Tax | | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan | Dec. 31. 19 <u>80</u> | Commissioners | Dec. 31, 19 <u>87</u> | Commissioners | | |
| 0202 Auto and Aircraft Excise Tax | | | XXXXXXXXXX | | | |
| LICENSES AND PERMITS: 3101 Dog Licenses | | | | | | |
| 3201 Building Permits | | | | | | |
| 3202 Street and Curb Cut Permits | | | | | | |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: | | | | | | |
| 6100 Interest on Investments | | | | | | |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Fees | 350,000 | | 803,880 | | | |
| 9999 Total Columns A and B | 350,000 | | 803,880 | | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 | | | 3 | | | | | |
|------|--------|------|-------|-----------------|----------------|--------------------------|---------|---------|
| ID | YEAR | СО | TYPE | KEY | | | | |
| CITY | OR TOW | N OF | Bloom | ington | · _ | Monroe | COUNTY, | INDIANA |
| | | | | OF MISCELLANEOU | JS REVENUE — _ | Non-Reverting Capital | _ FUND | , |

ESTIMATE OF MISCELLANEOUS REVENUE — Capital Fund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| and the second s | ESTIMATED AMOUNTS TO BE RECEIVED | | | | |
|--|--|------------------------------|--|------------------------------|--|
| | .A. July 1, 19 <u>86</u> to | -X- State Board of Tax | -B- Jan. 1, 19 <u>87</u> | -X- State Board of Tax | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and | Dec. 31. 19 <u>86</u> | Commissioners - | Dec. 31, 19 <u>87</u> | Commissioners | |
| Loan | | | XXXXXXXXXX | | |
| 0212 County Option Income Tax (COIT) | | | , | | |
| LICENSES AND PERMITS: 3101 Dog Licenses | | | | | |
| 44-14-14-14-14-14-14-14-14-14-14-14-14-1 | | | | | |
| 3201 Building Permits | | | | - | |
| 3202 Street and Curb Cut Permits | | | | Old well held in | |
| | | | American Management of the Control o | | |
| INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes | April 4 and a second se | | | | |
| 1501 Liquor Excise Tax Distributions | | | | | |
| 1503 Cigarette Tax Distributions — General | | | - | 49 400-00 | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | | |
| 1417 Local Road and Street | 40.00 | | | - | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts | | | | | |
| 2501 Dog Pound Receipts | | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | | | |
| 4104 Ordinance Violations | | | | | |
| MISCELLANEOUS REVENUE: 6100 Interest on Investments | | | | | |
| 6200 Rental Property | | | | | |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF | | | | | |
| 5205 Transfer From Utility Golf Cart Fees | 928 | | 25,000 | | |
| | | | | | |
| | | | | | |
| 9999 Total Columns A and B | 928 | | 25,000 | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 ID | YEAR | CO | 3 TYPE | KEY | | | | |
|-----------|--------|------|-----------|---------|----------------|-------------|-----------|--------|
| CITY | OR TOW | N OF | Bloom | mington | , | MONTROE | COUNTY, I | NDIANA |
| | | | | | FOUS REVENUE — | County Park | FUND | |

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| 6 | | | | |
|--|----------------------------|---------------|-----------------------|---------------------------------------|
| | EST | IMATED AMOUN | TS TO BE RECE | VED |
| .: (| -A- | ·X· | -B- | -x- |
| | July 1, 1986 | State Board | Jan. 1, 19 <u>87</u> | State Board |
| | to | of Tax | to | of Tax |
| OTHER TAYES. | Dec. 31. 19 ⁸ 6 | Commissioners | Dec. 31, 19 <u>87</u> | Commissioners |
| OTHER TAXES: | | | | |
| 0201 Intangibles Tax — Banks and Building and | | | 20,000 | |
| Loan | | | 69,000 | <u> </u> |
| 0202 Auto and Aircraft Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | XXXXXXXXX | |
| 0204 CAGIT Property Tax Replacement Credit | | | ^^^^^^ | |
| 0212 County Option Income Tax (COIT) | | | | |
| LIGENOES AND DEDMITS: | | : | | |
| LICENSES AND PERMITS: | • | | 95,000 | |
| 3101Lake Lemon | | | | |
| Pools | | | 69,000 25,000 | |
| Ice Rink | | | | |
| Golf Course | | | 175,000 120,000 | |
| 3201Fees | ,, | | 7,500 | |
| | | | 10,000 | |
| Concessions | | | 10,000 | |
| Miscellaneous | | | 10,000 | |
| 3202 Street and Curb Cut Permits | | | | |
| INTEROONEDABLEMENT AL DEVENUE | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | | |
| 1121 Federal Matching Funds | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution | | | | |
| 1503 Cigarette Tax Distributions — General | | | 1 | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | |
| 1505 Cigarette Tax — Fire Pension Fund | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | ļ- | |
| 1600 State Payments in Lieu of Taxes | | | | |
| CHARGES FOR SERVICES. | | | | |
| CHARGES FOR SERVICES: | | | | |
| 2206 Fire Protection Contracts | | | | |
| 2501 Dog Pound Receipts | | | - | |
| Milk Inspection Fees | | ****** | | |
| FINES AND ESPECITURES. | | | | |
| FINES AND FORFEITURES: | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| MISCELLANEOUS REVENUE: | | | | |
| | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental Property | | | | |
| OTHER FINANCING SOURCES: | | | | |
| | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| | | | | |
| | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · |
| | | | | |
| | | | <u> </u> | |
| | | | | |
| 2000 Tatal Calumna A and D | } | 1 | 600,500 | |
| 9999 Total Columns A and B | | | | |
| | 1 | L | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| 506 | | | 3 | | | |
|------|--------|-------|------|----------|----------------|---------|
| iD | YEAR | CO | TYPE | KEY | | |
| CITY | OR TOW | 'N OF | Blo | omington | MONROE COUNTY, | INDIANA |

ESTIMATE OF MISCELLANEOUS REVENUE — Parks Cumulative FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | | |
|---|----------------------------------|------------------------------|-----------------------------------|---------------------------------------|--|
| | July 1, 19 86 | -X- State Board of Tax | -B- Jan. 1, 19 <u>87</u> to | - X - State Board of Tax | |
| OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan | Dec. 31. 19 <u>86</u> | Commissioners | Dec. 31, 1987 7,000 | Commissioners | |
| 0202 Auto and Aircraft Excise Tax | | | 24,000 XXXXXXXXX | | |
| LICENSES AND PERMITS: | | | | | |
| 3101 Dog Licenses | | | | | |
| 3201 Building Permits | | | - | | |
| 3202 Street and Curb Cut Permits | | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | | |
| 1300 Federal Payments In Lieu of Taxes | | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General | | | | | |
| 1506 Cigarette Tax — Police Pension Fund | | | | | |
| 1417 Local Road and Street | | | | | |
| CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees | | | | | |
| FINES AND FORFEITURES: 4101 Court Docket Fees | | | | | |
| 4104 Ordinance Violations MISCELLANEOUS REVENUE: | | | | | |
| 6100 Interest on Investments | | | | | |
| OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund | | | | · | |
| 5205 Transfer From Utility | | | | | |
| | | | | | |
| | | | 31,000 | | |
| 9999 Total Columns A and B | | | 32,000 | | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

| Record | | Uı | nit | | Ye | ar | |
|--------|---|----|-----|---|----|----|--|
| 0 4 | 1 | ĺ | | 1 | | | |

| CITY: _ | Bloomington | _, OR TOWN: _ | , OR COUNTY: |
|---------|-------------|---------------|--------------|
|---------|-------------|---------------|--------------|

| | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT AF LOCAL COUNCIL OR BOARD | PPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---------------------------------------|---|----------------------------------|---------------------------------|--|
| FUND: General DEPT: Anim | al Control | FUNCT | ION: | | |
| 100000 PERSONAL SERVICES | | 133,487 13,500 | 133,487 | | |
| 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES | | 35,410 | 35,410 | | |
| 400000 CAPITAL OUTLAY TOTAL | | 182,397 | 182,397 | | |
| FUND: General DEPT: Cler | k | FUNCT | ION: | | |
| 100000 PERSONAL SERVICES | | 25,872 800 | 25 , 872 | - | |
| 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES | | 540 | 540 | | |
| 400000 CAPITAL OUTLAY TOTAL | | 0 27,212 | 27,212 | | |
| FUND: General DEPT: Coun | cil | FUNCT | ION: | | |
| 100000 PERSONAL SERVICES | | 73,143 | 73,143 | | |
| 200000 SUPPLIES | , | 700 2,410 | 700 | | |
| 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY | | 0 | 2,410 | | |
| TOTAL | • | 76,253 | . 76,253 | | |
| TOTALS THIS PAGE | | | - | | |

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|--------|------|--------|-------------------|-------------|--------------|
| Record | Unit | Year | CITY: Bloomington | _, OR TOWN: | , OR COUNTY: |
| 0 4 [| | | | YFAR | 1987 |

YEAR __ 1987

| | PRIOR YEAR ACTUAL | ORIGINAL PUBLISHED BUDGET | AMOUNT A | PPROVED BY TAX ADJUSTMENT | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX |
|---------------------------------|----------------------|---------------------------------|-----------|---------------------------|---|
| | DISBURSEMENTS | APPROPRIATION | OR BOARD | BOARD | COMMISSIONERS |
| FUND: General DEPT: | Controller | FUNC | ΓΙΟΝ: | | · |
| 100000 PERSONAL SERVICES | | 174,028 | 163,153 | | |
| 200000 SUPPLIES | | 13,400 | 13,400 | | |
| 300000 OTHER SERVICES & CHARGES | | 49,679 | 49,679 | | |
| 400000 CAPITAL OUTLAY | | 46,000 | 46,000 | | |
| TOTAL | | 283,107 | 272,232 | · | |
| FUND: General DEPT: | Engineering | FUNC | ΓΙΟΝ: | | |
| 100000 PERSONAL SERVICES | | 295,308 | 300,508 | | |
| 200000 SUPPLIES | | 6,050 | 6,050 | , | |
| 300000 OTHER SERVICES & CHARGES | | 15,870 | 15,870 | | |
| 400000 CAPITAL OUTLAY | | 200 | 200 | | |
| TOTAL | | 317,428 | 322,628 | | |
| FUND: General DEPT: | Fire | FUNC | FION: | , | |
| 100000 PERSONAL SERVICES | | 1,832,078 | 1,832,078 | | |
| 200000 SUPPLIES | | 32,100 | 32,100 | | |
| 300000 OTHER SERVICES & CHARGES | | 21,870 | 21,870 | | |
| 400000 CAPITAL OUTLAY | - | 10,000 | 10,000 | | |
| TOTAL | | 1,896,048 | 1,896,048 | | |
| | | - | | | |
| TOTALS THIS PAGE | | <u></u> | | 1 | I |

Prescribed by State Board of Annuare

Record Unit Year

CITY: Bloomington , OR TOWN: _____, OR COUNTY: ____

YEAR 1987

| | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT AI LOCAL COUNCIL OR BOARD | PPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|--|---------------------------------------|--|--|---------------------------------|--|
| FUND: General DEPT: Human | Resources | FUNCT | ION: | | , |
| 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES | | 90,553 2,090 20,075 0 | 90,553 2,090 20.075 | | |
| 400000 CAPITAL OUTLAY TOTAL | | 112.718 | 112.718 | | |
| FUND: General DEPT: Legal | 1 | FUNCT | ION: | I | |
| 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL | | 126,745 10,400 7,205 0 144,350 | 126,745 10,400 7,205 0 144,350 | | |
| FUND: General DEPT: Mayor | r | FUNCT | ION: | | |
| 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL | | 86,818 925 8,450 0 96,193 | 86,818 925 8,450 0 96,193 | | • |
| TOTALS THIS PAGE | | | | | |

BUDGET PEPORT FOR

| Record | Unit | Year | CITY: Bloomington, OR TOWN: , OR COUNTY: | |
|--------|------|------|--|--|
| | | ll | YEAR <u>1987</u> | |

| | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT AI LOCAL COUNCIL OR BOARD | PPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|--|---------------------------------------|---|----------------------------------|---------------------------------|--|
| FUND: General DEPT: Perso | onnel | FUNCT | ION: | | |
| FUND. General Company of the Company | | | | | |
| 100000 PERSONAL SERVICES | | 76,914 | 76,914 | | |
| 200000 SUPPLIES | | 1,133 | 1,133 | | |
| 300000 OTHER SERVICES & CHARGES | | 9,145 | 9,145 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | |
| TOTAL | | 87,192 | 87,192 | | |
| FUND: General DEPT: Planr | ning | FUNCT | TON: | | |
| 100000 PERSONAL SERVICES | | 144,332 | 144,332 | | |
| 200000 SUPPLIES | | 2,550 | 2,550 | | |
| 300000 OTHER SERVICES & CHARGES | | 8,016 | 8,016 | | |
| 400000 CAPITAL OUTLAY | | 2,800 | 2,800 | | |
| TOTAL | | 157,698 | 157,698 | | |
| FUND: General DEPT: Police | ce | FUNCT | TON: | | |
| 100000 PERSONAL SERVICES | | 1,808,913 | 1,808,913 | | |
| 200000 SUPPLIES | | 103,000 | 103,000 | | |
| 300000 OTHER SERVICES & CHARGES | · | 155,200 | 155,200 | | |
| 400000 CAPITAL OUTLAY | | 98,000 | 98,000 | | |
| TOTAL | 7 | 2,165,113 | 2,165,113 | | |
| TOTALS THIS PAGE | | | | | |

BUDG T TSPORT FOR

Budget Form 4-A (1981)

| | | | ** 7 · . | |
|--------|------|------|--------------------------|-------------------|
| Record | Unit | Year | CITY: Bloomington, OR TO | TOWN:, OR COUNTY: |
| 0 4 | | | | YEAR |

| | PRIOR YEAR | ORIGINAL PUBLISHED | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE |
|---------------------------------|---------------------------------------|-------------------------|---------------------------|-------------------------|---|
| • | ACTUAL DISBURSEMENTS | BUDGET APPROPRIATION | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | BOARD OF TAX COMMISSIONERS |
| FUND: General DEPT: Board | 1 of Safety | FUNCT | ION: | r | |
| 100000 PERSONAL SERVICES | | 162,806 | 162,806 | | |
| 200000 SUPPLIES | | 40 | 40 | | |
| 300000 OTHER SERVICES & CHARGES | | 1,415 | 1,415 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | |
| TOTAL | | 164,261 | 164,261 | | |
| FUND: General DEPT: Board | of Works | FUNCT | ION: | , | |
| 100000 PERSONAL SERVICES | | 481,261 | 481,261 | | |
| 200000 SUPPLIES | | 31,650 | 31,650 | | |
| 300000 OTHER SERVICES & CHARGES | | 950,105 | 957,105 | | |
| 400000 CAPITAL OUTLAY | | 14,000 | 14,000 | | |
| TOTAL | | 1,477,016 | 1,484,016 | | |
| FUND: General DEPT: Redex | velopment_ | FUNCT | ION: | 1 | · |
| 100000 PERSONAL SERVICES | | 15,000 | 15,000 | | |
| 200000 SUPPLIES | | 0 | 0 | | |
| 300000 OTHER SERVICES & CHARGES | | 0 ' | 0 | | |
| 400000 CAPITAL OUTLAY | · | 0 | 0 | | |
| TOTAL | · · · · · · · · · · · · · · · · · · · | 15,000 | 15,000 | | |
| TOTALS THIS PAGE | | | | | |

| Record | Unit | Year | CITY: Bloomington, OR TOWN:, OR COUNTY: | |
|--------|------|------|---|--|
| | | | YEAR 1987 | |

FINAL BUDGET ORIGINAL AFTER REDUCTION **AMOUNT APPROVED BY PRIOR YEAR PUBLISHED ORDERED BY STATE ACTUAL** BUDGET LOCAL COUNCIL TAX ADJUSTMENT **BOARD OF TAX** OR BOARD **DISBURSEMENTS APPROPRIATION BOARD** COMMISSIONERS General DEPT: Sanitation FUNCTION: FUND: 224,034 224,034 100000 PERSONAL SERVICES 61,900 61,900 200000 SUPPLIES 97,240 97,240 300000 OTHER SERVICES & CHARGES 24,900 24,900 400000 CAPITAL OUTLAY 408,074 408.074 TOTAL DEPT: Telecommunications General FUNCTION: _____ FUND: . 0 100000 PERSONAL SERVICES 150 150 200000 SUPPLIES 59,300 55,800 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 59,450 55,950 TOTAL DEPT: Parks & Recreation Parks & Recreation FUNCTION: _____ 1,026,256 1,026,256 100000 PERSONAL SERVICES 151,652 151,652 200000 SUPPLIES 238,235 238,235 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 1,416,143 1,416,143 TOTAL **TOTALS THIS PAGE**

| | | 14.4 No. 1 | | to District the State of the | |
|--------|------|------------|---------------------------------|---|--|
| Record | Unit | Year | CITY: <u>Bloomington</u> , OR T | 1 TOWN:, OR COUNTY: | |
| 0 4 [| | | | YFAR 1987 | |

| | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT AI LOCAL COUNCIL OR BOARD | PPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---------------------------------|---------------------------------------|---|----------------------------------|---------------------------------|--|
| FUND: Fire Pension DEPT: | | FUNCT | ION: | | |
| 100000 PERSONAL SERVICES | | 820,344 | 820,344 | | |
| 200000 SUPPLIES | | 135 | 135 | | |
| 300000 OTHER SERVICES & CHARGES | | 2,205 | 2,205 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | |
| TOTAL . | | 822,684 | 822,684 | | |
| FUND: Police Pension DEPT: | | FUNCT | ION: | <u> </u> | |
| 100000 PERSONAL SERVICES | | 506,362 | 506,362 | | |
| 200000 SUPPLIES | | 40 | 40 | | |
| 300000 OTHER SERVICES & CHARGES | | 775 | 775 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | |
| TOTAL | | 507,177 | 507,177 | | |
| FUND: Rosehill Cemetery DEPT: | <u> </u> | FUNCT | ION: | , | |
| 100000 PERSONAL SERVICES | | 94,362 | 94,362 | | ' |
| 200000 SUPPLIES | | 8,775 | 8,775 | | |
| 300000 OTHER SERVICES & CHARGES | | 6,705 | 6,705 | | |
| 400000 CAPITAL OUTLAY | | 3,000 | 3,000 | | ' |
| TOTAL | | 112,842 | 112,842 | | |
| TOTALS THIS PAGE | | | · | | |

BUDGET PEPORT FOR

| Record | Unit Year CITY: Bloomington , OR TOWN | \ N: | , OR COUNTY: _ | | e dê île e Heriotek | |
|--------|---------------------------------------|---------------------------------------|--|--|---------------------------------|--|
| 0 4 | | YEAR | | | | |
| Y | | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT AI LOCAL COUNCIL OR BOARD | PPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
| LLL FI | UND: Redevelopment Bond DEPT: | | FUNCT | ION: | · | |
| | 100000 PERSONAL SERVICES | | 0 | 0 | † • | |
| | 200000 SUPPLIES | | 0 | 0 | | |
| | 300000 OTHER SERVICES & CHARGES | | 143,543 | 143,543 | | |
| | 400000 CAPITAL OUTLAY | , | 0 | · 0 | | |
| | TOTAL | | 143,543 | 143,543 | | |
| . FU | UND: Super Cum LLL DEPT: | | FUNCT | ION: | | |
| | 100000 PERSONAL SERVICES | | 0 | 0 | | |
| , | 200000 SUPPLIES | | 0 | 0 | | |
| | 300000 OTHER SERVICES & CHARGES | | 0 | 0 | | |
| | 400000 CAPITAL OUTLAY | | 75,000 | 75,000 | | |
| | TOTAL | | 75,000 | 75,000 | | |
| LIII F | UND: Local Road & Street DEPT: | | FUNCT | ION: | | |
| | 100000 PERSONAL SERVICES | | 0 | 0 | | |
| | 200000 SUPPLIES | | 137,000 | 137,000 | | |
| | 300000 OTHER SERVICES & CHARGES | | 50,000 | 50,000 | | |
| | 400000 CAPITAL OUTLAY | *** | 12,500 | 12,500 | | · |

199,500

199,500

Page ____ of ____

TOTAL

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BUDGET REPORT FOR

| Record | Unit | Year | CITY: _ | Bloomington | _, OR TOWN: _ | | , OR COUNTY: | |
|--------|------|------|---------|-------------|---------------|-----------|--------------|--|
| 0 4 | | | | | , | YEAR 1987 | | |

| , | PRIOR YEAR ACTUAL DISBURSEMENTS | ORIGINAL PUBLISHED | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE | |
|-------------------------------------|---------------------------------------|-------------------------|---------------------------|-------------------------|---|--|
| | | BUDGET APPROPRIATION | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | BOARD OF TAX COMMISSIONERS | |
| FUND: Motor Vehicle Highway DEPT: | | · FUNCT | ION: | | | |
| 100000 PERSONAL SERVICES | | 913,873 | 913,873 | | | |
| 200000 SUPPLIES | | 239,980 | 239,980 | | | |
| 300000 OTHER SERVICES & CHARGES | | 524,550 | 524,550 | | | |
| 400000 CAPITAL OUTLAY | | 150,000 | 150,000 | | | |
| TOTAL | | 1,828,403 | 1,828,403 | | | |
| FUND: Cumulative Capital DEPT: | · | FUNCT | ION: | | | |
| 100000 PERSONAL SERVICES | | 0 | 0 | | | |
| 200000 SUPPLIES | | 249,084 | 249,084 | | | |
| 300000 OTHER SERVICES & CHARGES | | 0 | 0 | | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | | |
| TOTAL | | 249,084 | 249,084 | | | |
| FUND: Parking Meter DEPT: | | FUNCT | ION: | | | |
| 100000 PERSONAL SERVICES | | 137,478 | 137,478 | , | | |
| 200000 SUPPLIES | | 25,000 | 25,000 | | | |
| 300000 OTHER SERVICES & CHARGES | | 9,620 | 9,620 | | | |
| 400000 CAPITAL OUTLAY | | 16,500 | 16,500 | | | |
| TOTAL | | 188,598 | 188,598 | | | |
| TOTALS THIS PAGE | | | | | | |

Record

BUDGET REPORT FOR

Budget Form 4-A (1981)

| Record Unit | Year CITY: Bloomington, OR TOV | /N: | , OR COUNTY: _ | | Selve Mari de, ve | | | |
|-------------|---------------------------------|---|-------------------------|---------------------------|---|----------------------------|--|---|
| 0 4 | | YEAR1987 | , | | | | | |
| | | PRIOR YEAR ACTUAL DISBURSEMENTS A | PRIOR YEAR | DRIOR YEAR | ORIGINAL PUBLISHED | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE |
| | | | BUDGET APPROPRIATION | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | BOARD OF TAX COMMISSIONERS | | |
| FUND: | Fleet Maintenance DEPT: | | FUNC | ΓΙΟΝ: | | · | | |
| | 100000 PERSONAL SERVICES | | 206,473 | 206,473 | | | | |
| | 200000 SUPPLIES | | 441,825 | 441,825 | | | | |
| | 300000 OTHER SERVICES & CHARGES | | 57,073 | 57,073 | | | | |
| | 400000 CAPITAL OUTLAY | | 5,000 | 5,000 | | | | |
| | TOTAL | | 710,371 | 710,371 | | | | |
| LLL FUND: | Non-Reverting Capital LLL DEPT: | | FUNC1 | TION: | · | | | |
| | 100000 PERSONAL SERVICES | | Ö | 0 | | | | |
| | 200000 SUPPLIES | | 0 | 0 | | | | |
| | 300000 OTHER SERVICES & CHARGES | | 0 | 0 | | | | |
| | 400000 CAPITAL OUTLAY | | 25,000 | 25,000 | | | | |
| | TOTAL | | 25,000 | 25,000 | | | | |
| FUND: | Revenue Sharing DEPT: Parks | & Recreation | FUNC | TION: | T | | | |
| | 100000 PERSONAL SERVICES | | 0 | 22,512 | | | | |
| | 200000 SUPPLIES | | 0 | 4,100 | | | | |
| | 300000 OTHER SERVICES & CHARGES | | 0 | 9,275 | | | | |
| | 400000 CAPITAL OUTLAY | | 59,600 | 64,400 | | | | |
| | TOTAL | | 59,600 | 100,287 | | | | |
| | TOTALS THIS PAGE | | | | | | | |
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| Record Unit Year CITY: Bloomington, OR 1 | rown: | , OR COUNTY: | · · · · · · · · · · · · · · · · · · · | <u> </u> | |
|--|----------------------|-------------------------|---------------------------------------|-------------------------|---|
| | YEAR | | | | |
| | PRIOR YEAR | ORIGINAL PUBLISHED | AMOUNT A | PPROVED BY | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE |
| | ACTUAL DISBURSEMENTS | BUDGET APPROPRIATION | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | BOARD OF TAX COMMISSIONERS |
| FUND: Justice Building Lease DEPT: | · | FUNC | TION: | | |
| 100000 PERSONAL SERVICES | | 0 | 0 | | |
| 200000 SUPPLIES | · | 0 | 0 | | |
| 300000 OTHER SERVICES & CHARGES | | 239,255 | 239,255 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 . | | |
| TOTAL | | 239,255 | 239.255 | | |
| FUND: Parking Garage Lease DEPT: | · | FUNC | ΓΙΟΝ: | | * |
| 100000 PERSONAL SERVICES | | 0 | 0 | | |
| 200000 SUPPLIES | | 0 | ,0 | | |
| 300000 OTHER SERVICES & CHARGES | | 361,000 | 361,000 | | |
| 400000 CAPITAL OUTLAY | | 0 | 0 | | |
| TOTAL | | 361,000 | 361,000 | | |
| FUND: Corporation Bond DEPT: | | FUNC | rion: | | |
| 100000 PERSONAL SERVICES | | 0 | 0 | | |
| 200000 SUPPLIES | | 0 | 0 | | |
| 300000 OTHER SERVICES & CHARGES | | 78,000 | 78,000 | | |
| 400000 CAPITAL OUTLAY | ` | 0 | 0 | | · |
| TOUCH OF THE COLUMN | | | | 1 | 1 |

78,000

78,000

TOTAL

TOTALS THIS PAGE

| Record | Unit | Year CITY: Bloomington , OR TOV | /N: | , OR COUNTY: _ | 3 TO A C 1 (d -) A | - Carolina Carolina | |
|--------|-------|---------------------------------|-------------------------|-------------------------|---------------------------|-------------------------|---|
| 0 4 | | | YEAR 1987 | · | | | |
| | | | PRIOR YEAR | ORIGINAL PUBLISHED | AMOUNT AF | PPROVED BY | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE |
| , | • | | ACTUAL DISBURSEMENTS | BUDGET APPROPRIATION | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | BOARD OF TAX COMMISSIONERS |
| Ш | FUND: | County Park District DEPT: | | FUNC | TION: | | |
| | | 100000 PERSONAL SERVICES | · | 1,428,192 | 1,428,192 | | |
| - | | 200000 SUPPLIES | | 233,710 | 233,710 | | |
| | | 300000 OTHER SERVICES & CHARGES | | 388,702 | 388,702 | | |
| | 1 | 400000 CAPITAL OUTLAY | | 136,770 | 136,770 | | |
| ٠, | | TOTAL | | 2,187,374 | 2.187.374 | | |
| | FUND: | Park District Bond DEPT: | 1 | FUNCT | ION: | | |
| | ŀ | 100000 PERSONAL SERVICES | | 0 | 0 | | |
| | , | 200000 SUPPLIES | | 0 | 0 | | |
| • | | 300000 OTHER SERVICES & CHARGES | | 35,931 | 35,931 | | |
| | e e | 400000 CAPITAL OUTLAY | | 0 | .0 | | |
| | | TOTAL | | 35,931 | 35,931 | | |
| | FUND: | Parks Cumulative DEPT: | | FUNCT | ION: | | , . |
| | | 100000 PERSONAL SERVICES | | 0 | 0 | | |
| • | | 200000 SUPPLIES | | 0 | . 0 | | |
| | | 300000 OTHER SERVICES & CHARGES | | 0 | n | | |
| | | 400000 CAPITAL OUTLAY | | 406,442 | 406,442 | | |
| | | TOTAL | | 406,442 | 406,442 | | |
| | | | | | | | |

TOTALS THIS PAGE