

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE
BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA UPON THIS 21st DAY OF AUGUST, 1985

Patricia A. Gross
Patricia Gross, President
Bloomington Common Council

ATTEST:
Patricia Williams
Patricia Williams, Clerk
City of Bloomington

PRESENTED BY ME TO THE MAYOR UPON THIS 22nd DAY OF AUGUST, 1985

Patricia Williams
Patricia Williams, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 22 day of August, 1985.

Tomilea Allison
Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1986.

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the Bloomington Pub. Trans. Corp., Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 19 86, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL
Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

COMMON COUNCIL
This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on _____, 19____.

BOARD OF TRUSTEES
This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees. Adopted with the following vote on _____, 19____.

Attest: _____ President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this 19____, by the following vote:

Table with 2 columns: Yea, Nay. Rows for Council Members.

Attest: _____ County Auditor and/or Clerk of County Council

Table with 2 columns: Yea, Nay. Rows for Council Members.

Approved by the Mayor _____, 19____ Mayor

City Clerk or Clerk-Treasurer

Table with 1 column: Yea. Rows for Board Members.

Attest: _____ Controller

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT Bloomington Public Transportation Corporation

COUNTY Monroe

FUND Transit Operating

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,449,635			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,392,364			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0			
5. Total funds required (add lines 1, 2, 3 and 4)	2,841,999			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	314,980			
7. Taxes to be collected, present year (December Settlement)	132,160			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,536,693			
b. Total Column B Budget Form 2	577,336			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,561,169			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	280,830			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	85,283			
12. Amount to be raised by tax levy (add lines 10 and 11)	366,213			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	366,213			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	366,213			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property198			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506 3
 ID YEAR CO TYPE KEY

Bloomington Public Transportation Corporation Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Transit Operating FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31, 1985	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	4472		10,000	
0202 Auto and Aircraft Excise Tax	10,992		30,722	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	9807		19,614	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes	8,800			
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	8,000		16,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Fares	50,000		100,000	
Advertising	2500		5,000	
State Grant Operating & Cap.	331,016		117,000	
Fed. Sec. 9 Operating	333,041		180,000	
Fed. Sec. 9 Capital	587,345		98,000	
Fed. Sec. 5 Capital	189,970			
Incidental Charter Service	750		1,000	
9999 Total Columns A and B	1,536,693		577,336	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][]

Bloomington Public Transportation Corporation
 CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES		604,355			
200000 SUPPLIES		268,460			
300000 OTHER SERVICES & CHARGES		202,320			
400000 CAPITAL OUTLAY		374,500			
TOTAL		1,449,635			
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		1,449,635			
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					