APPROPRIAT

Budget Form 4 (Rev. 1985)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County, City or Town of <u>Bloomington</u>, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 19<u>86</u>, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY	COUNCIL			TOWN BOAR	D OF TRUSTEES
Presented to the County Council of Indiana, and read in full for the first time - , 19		y, This ordinance shall be in full force and effect of proval by the Common Council and Mayor. Adopted by the following vote on <u>Augus</u>	from and after its passage and ap- t_21, 19 <u>85</u> .	This ordinance shall be in full force a approval by the Town Board of Trust Adopted with the following vote on	nd effect from and after its passage and ees, 19,
Attest:	President County Council	$ \mathcal{A} \times \mathcal{A} \to \mathcal{A}$	Nay	Yea	Nay
County Auditor and/or Clerk of Cou	nty Council	Council Member	Council Member	Town Board Member	Town Board Member
Indiana, and read in full for the second tin 19, by the following vote:	ne, and adopted, this	Council nember	Council Member	Town Board Member	Town Board Member
्Yea	Nay	Council Member	Council Member	Town Board Member	Town Board Member
Council Member	Council Member	Gouncil Member	Council Member	Town Board Member	Town Board Member
Council Member	Council Member	- 1 Conary Mayn Council Member	Council Member	Town Board Member	Town Board Member
Council Member	Council Member	Council Member	Council Member	Town Board Member	Town Board Member
Council Member	Council Member	Council Member	Council Member	Town Board Member	Town Board Member
Council Member	Council Member	- Council Member	Council Member		
Council Member	Council Member	Council Member -	Council Member		
Council Member	Council Member	Approved by the Mayor August 22			
Attest:		() Sem	<u>ulea allesen</u> Mayor	Attest:	
County Auditor and/or Cler	k of County Council	City Clerk or Cierk-Treasure		Town Clerk-Treasurer	<u></u>

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 E. 3rd St., Bloomington on August 14, 1985, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at 220 E. 3rd St. Bloomington on August 21, 1985, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds. NET ASSESSED VALUATION \$184,956,284

FUND ESTIM			FUND	BUDGET Estimate	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET Tax Rate
General FUND \$7,085,	372 \$4,718,495	2.551	Motor Vehicle Highway FUND	\$1,445,391	0		
Parks & Rec. FUND \$1,564,	795 \$ 823,120	. 445	Local Road & Street FUND	\$ 189,500	0		
Rosehill Cemetary FUND \$ 112,	641 \$ 92,478	.050	Cumulative Capital FUND	\$ 189,000	0		
Fire Pension FUND \$ 714,	144 \$ 183,841	.099	Parking Meter FUND	\$ 169,759	0		
Police Pension FUND \$ 467,	168 \$ 211,823	. 114	Fleet Maintenance FUND	\$ 803,874	0		
Cumulative Dev. FUND \$	0 \$ 184,956	. 100	Non-Reverting Capital FUND	\$ 27,500	0		
Redevel. Bond FUND \$ 140,	993 \$ 129,469	. 070	Totals - City, Local Funds :	\$13,259,899	\$6,668,915		3.604
Park District Bd. FUND \$ 110,	507 \$ 92,478	.050	Federal Revenue Sharing		н. -		
Justice Bld. LeaseFUND \$ 239,	255 \$ 232,255	.125	Trust Fund	\$ 499,492	0_		······
			TOTALS	\$13,759,391	\$6,668,915		3.604

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor mot later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 4, 1985

City Controller

Budget Form 3

Prescribed by State Board of Accounts	and the second			Budget Form 4-	B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIM	ATE - FINANCIAL S	TATEMENT - PRO	OPOSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomingt	on	COUNTYM	nroe		
FUND General		NET ASSESSE	D VALUATION		0 5
(This form is to be	prepared for each fund that	t requires either a tax ra	te or an appropriation.)		
(NOT TO BE	PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		7,073,872			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,897,900	3,897,900	m		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	_		
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	0 10,983,272	0 10,971,772			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	600 500	692,508			
 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December Settlement) 		1,802,944			
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 				· · · · · · · · · · · · · · · · · · ·	
a. Total Column A Budget Form 2	1,366,860	1,366,860			
b. Total Column B Budget Form 2		2,502,275			
9. Total Funds (add lines 6, 7, 8a and 8b)	6,364,587	6,364,587			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,618,685	4,607,185			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		111,310			
12. Amount to be raised by tax levy (add lines 10 and 11)	4,718,495	4,718,495			
13. Property Tax Replacement Credit from Local Option Tax	<u>4,718,495</u>	4,718,495			
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). Levy Excess Fund Applied to Current Budget 			K XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised		4,718,495			L
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		2.551			

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Prescribed by State Board of Accounts	and the second			Budget Form 4-	B (Rev. 1985)
503	:				i. Ala
ID YEAR CO TYPE KEY FUND					and the second
BUDGET ESTIMAT	E - FINANCIAL ST	FATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND	·	NET ASSESSED	VALUATION		0 5
(This form is to be pre	pared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PUI	BLISHED)				,
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
 Total budget estimate for incoming year			· · · · · · · · · · · · · · · · · · ·		
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 					
 Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget Net Amount to be Raised Net Tax Rate on Each One Hundred Dollars of Taxable Property 	 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				

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Prescribed by State Board of Accounts			· · · ·	Budget Form 4-	B (Hev. 1985)
503				•	
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTY Monro	<u>)e</u>		
FUND <u>Parks & Recreation</u>		NET ASSESSED	VALUATION		0 5
(This form is to be pre	pared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PUI	BLISHED)	n	s		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	1,564,795	1,564,795			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	959,051	959,051	· · · · · · · · · · · · · · · · · · ·		
 Additional appropriation necessary to be made July 1 to December 31 of present year 	0	0		_	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	2,623,846	2,623,846			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	479,497	479,497			
7. Taxes to be collected, present year (December Settlement)	452,187	452,187	·		
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 	074:000				
a. Total Column A Budget Form 2		274,920			
b. Total Column B Budget Form 2		<u>637,644</u> 1,844,248	· · · · · · · · · · · · · · · · · · ·		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,844,248	248			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	779,598	779,598			
11. Operating balance (not in excess of expense January 1st to June 30,	13 600	42 500			
less miscellaneous revenue for same period)		43,522 823,120			
12. Amount to be raised by tax levy (add lines 10 and 11)		023,120			
 Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 	823,120	823,120			
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxx		
16. Net Amount to be Raised	823,120	823,120			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 445	.445			

Prescribed by State Board of Accounts				Budget Form 4-I	B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGE	T ESTIMATE - FINANCIAL S	TATEMENT - PRO	DPOSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSE	D VALUATION	·····	0 5
(This f	orm is to be prepared for each fund that	requires either a tax ra	ite or an appropriation.)		
((NOT TO BE PUBLISHED)				
	AMOUNTS USED	<u> </u>		CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
L		· · ·			
1. Total budget estimate for incoming year			_		
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended	· · · · · · · · · · · · · · · · · · ·				
3. Additional appropriation necessary to be made July 1 to					
December 31 of present year			_		
4. Outstanding temporary loans to be paid not included in line	es 2 or 3				
 4. Outstanding temporary loans to be paid not included in line 5. Total funds required (add lines 1, 2, 3 and 4) 		·····			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
 Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement). 					
 Reserve to be conected, present year (December Settlement). 8. Miscellaneous revenue to be received July 1 of present year 					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2		······································			
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of					
year (deduct line 9 from line 5).					
11. Operating balance (not in excess of expense January 1st to					
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		·		· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fr	rom line 12)				1 1 4
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u>x xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx</u>		
16. Net Amount to be Raised				j	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Prope	erty				

Prescribed by State Board of Accounts			, - (1, - ma	Budget Form 4-I	3 (Rev. 1985)
503	14				÷,
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTY Monro	De		
FUND Fire Pension		NET ASSESSED	VALUATION		0 5
(This form is to be pr	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE PI	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	714,144	714,144			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	200,000	209,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	0 923,144	0 923,144			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		242.400			
6. Actual balance, June 30 of present year		240,488			
 Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 		106,195			
a. Total Column A Budget Form 2	137,767	137,767			
b. Total Column B Budget Form 2		283,853			
9. Total Funds (add lines 6, 7, 8a and 8b)		768,303			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	154,841	154,841			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0	-		
12. Amount to be raised by tax levy (add lines 10 and 11)		154,841			
13. Property Tax Replacement Credit from Local Option Tax		0	·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		154,841			
15. Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	083	.083			

Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE	· · ·	
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NETASSESSE	OVALUATION		0 5
	epared for each fund that				
(NOT TO BE PL					
			······	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended					
3. Additional appropriation necessary to be made July 1 to					
December 31 of present year					
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 			<u> </u>		
5. Total funds required (add lines 1, 2, 3 and 4)	•				
FUNDS ON HAND AND TO BE DECEIVED EDOM COUDCES					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)		· · · · · · · · · · · · · · · · ·			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					*
a. Total Column A Budget Form 2				······	
b. Total Column B Budget Form 2	•		_		
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	· .				
15. Levy Excess Fund Applied to Current Budget	. <u>^^^^ XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</u>				
16. Net Amount to be Raised	•				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Pres	cribed by State Board of Accounts	an ^{an} an			Budget Form 4-	B (Rev, 1985)
503		0			· · · · · · ·	
ID						
	BUDGET ESTIMA	FE - FINANCIAL S	TATEMENT - PRO	POSED TAX RAT	Ξ	
	UNIT ON APPEAL TAXING UNIT <u>City of Bloomington</u>		COUNTY Mon	iroe		
	FUND <u>Police Pension</u>		NET ASSESSED	VALUATION		0 5
	(This form is to be pre-	epared for each fund that	t requires either a tax rat	e or an appropriation.)		
	(NOT TO BE PL	JBLISHED)				
	INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	. []
	Total budget estimate for incoming year	467,168	467,168			
	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	207,174	207,174			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
	Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	100,000 774,342	100,000 774,342			
	NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year		146,635			
7.	Taxes to be collected, present year (December Settlement)	. 82,216	82,216			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
	a. Total Column A Budget Form 2	116,356	116,356			
	b. Total Column B Budget Form 2		230,312			
9	Total Funds (add lines 6, 7, 8a and 8b)	575,519	575,519			
	Net amount to be raised for expenses to December 31st of incoming	•				
	year (deduct line 9 from line 5)	198,823	198,823			
11.	Operating balance (not in excess of expense January 1st to June 30,					
	less miscellaneous revenue for same period)	13,000	13,000			
12.	Amount to be raised by tax levy (add lines 10 and 11)	198,823	198,823			
13.		. 0	0			
	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		198,823			
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.		198,823	198,823			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property		.107			

1. 1910

Prescribed by State Board of Accounts	-			Budget Form 4-	-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRC	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSED			0 5
(This form is to be p	repared for each fund that	requires either a tax rat	te or an appropriation.)		
(NOT TO BE P		· · ·			
	AMOUNTS USED		· · · · · · · · · · · · · · · · · · ·	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	1
	TOBLISHED BODGET	0001	ADUGGI MILITI DOATD		
1 Total budget estimate for incoming year					
 Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present 	• •				
year, to be made from appropriation unexpended					
3. Additional appropriation necessary to be made July 1 to	· · · · · · · · · · · · · · · · · · ·		· /		
December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		· · · · · · · · · · · · · · · · · · ·			
7. Taxes to be collected, present year (December Settlement)	••		· · · · · · · · · · · · · · · · · · ·		
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming	••				
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	· ·				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					
The stort and the official and the solution of the above to polly the terms of the stort of the	· · · · · · · · · · · · · · · · · · ·	•	· · · · · · · · · · · · · · · · · · ·	······	······

Pres	cribed by State Board of Accounts				Budget Form 4-I	B (Rev. 1985)
503	3					
ID	YEAR CO TYPE KEY FUND					
	BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
	UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTYMon	roe		
	FUND Rosehill Cemetary		NET ASSESSED			0 5
	(This form is to be pre	epared for each fund that	requires either a tax rat	e or an appropriation.)		
	(NOT TO BE PU	BLISHED)				
	INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	112,641	112,641			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,814	62,814			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. 5.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
	NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	17,985	17,985			
7.	Taxes to be collected, present year (December Settlement)	35,970	35,970			
8.	December 31 of incoming year (Schedule on File):					
	a. Total Column A Budget Form 2	14,650	14,650	·	· · · · · · · · · · · · · · · · · · ·	
	b. Total Column B Budget Form 2	29,350	29,350			
	Total Funds (add lines 6, 7, 8a and 8b)	97,955	97,955		······································	
10.	Net amount to be raised for expenses to December 31st of incoming	77 500	77 500			
	year (deduct line 9 from line 5)	77,500	77,500	[[]		
11.	Operating balance (not in excess of expense January 1st to June 30,	14,478	14,478			
40	less miscellaneous revenue for same period)	91,978	91,978			
12.		0	<u> </u>			
13.		91,978	91,978			
14. 15		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
15. 16	, , , , , , , , , , , , , , , , , , , ,	91,978	91,978	^ <u>^^^^^</u>		L
16.	Net Amount to be Raised					
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050			

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1D YEAR CO TYPE KEY FUND				
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRC	POSED TAX RATE	
UNIT ON APPEAL TAXING UNIT		COUNTY		
FUND		NET ASSESSED	VALUATION	
(This form is to be p	repared for each fund that	requires either a tax ra	te or an appropriation.)	
(NOT TO BE P	UBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
 Necessary expenditures, July 1 to December 31 of present 	•	· · · · · · · · · · · · · · · · · · ·		
year, to be made from appropriation unexpended	•			
Additional appropriation necessary to be made July 1 to				
December 31 of present year			-	
4. Outstanding temporary loans to be paid not included in lines 2 or 3			-	
5. Total funds required (add lines 1, 2, 3 and 4)	•		-	
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES				
THER THAN PROPOSED TAX LEVY:				
 Actual balance, June 30 of present year 	-			1
 Taxes to be collected, present year (December Settlement) 				
 Miscellaneous revenue to be received July 1 of present year to 				
December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	· ·			
 Total Funds (add lines 6, 7, 8a and 8b) 				
Net amount to be raised for expenses to December 31st of incoming				
year (deduct line 9 from line 5).				
I. Operating balance (not in excess of expense January 1st to June 30,				
less miscellaneous revenue for same period)		- <u>··</u>		
Amount to be raised by tax levy (add lines 10 and 11)			-	
B. Property Tax Replacement Credit from Local Option Tax				
NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				·····
5. Levy Excess Fund Applied to Current Budget		<u> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
6. Net Amount to be Raised	· · ·			
7 Not Tay Rate on Each One Hundred Dollars of Tayable Property				
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property		l		

Budget Form 4-B (Rev. 1985)

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					-
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNITCity of Bloomington	١	COUNTY Mon	roe		
FUND <u>Redevelopment Bond</u>		NET ASSESSED	VALUATION <u>184,956,2</u>	84	0 5
(This form is to be p	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE P	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	140,993	140,993			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		89,253			
 Additional appropriation necessary to be made July 1 to December 31 of present year 	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	230,246	230,246			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		64,074			
7. Taxes to be collected, present year (December Settlement)		34,257			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 		5,285			
b. Total Column B Budget Form 2		11,000			
9. Total Funds (add lines 6, 7, 8a and 8b)		114,616			
 Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 		115,630			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		13,839			
12. Amount to be raised by tax levy (add lines 10 and 11)		129,469			
13. Property Tax Replacement Credit from Local Option Tax		0	·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		129,469			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXX	129,469	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	<u>129,469</u>				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.070	.070			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503				1	а — — — — — — — — — — — — — — — — — — —
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSED	VALUATION		0 5
(This form is to be pre	epared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PU	JBLISHED)				
	AMOUNTS USED		· · · · · · · · · · · · · · · · · · ·	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
 Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 					
 Additional appropriation necessary to be made July 1 to December 31 of present year					
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4) 	•				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	•				
7. Taxes to be collected, present year (December Settlement)	•				
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	•				
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)	•		·		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,	•		· · · · · · · · · · · · · · · · · · ·		
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14 NET AMOUNT TO BE BAISED BY TAX LEVY (deduct line 13 from line 12)					1 1 1
15. Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Budget Form 4-B (Rev. 1985)

Pres	cribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503	3					
ID	YEAR CO TYPE KEY FUND					
	BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
	UNIT ON APPEAL TAXING UNIT <u>City of Bloomington</u>	n	COUNTYM	onroe		
	FUND Park District Bond		NET ASSESSED			0 5
	(This form is to be pre	epared for each fund that	requires either a tax rat	e or an appropriation.)		
	(NOT TO BE PU	BLISHED)				
	INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	110,507	110,507			
2.	year, to be made from appropriation unexpended	114,900	114,900			
	Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. 5.	Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	0 225,407	00			
OTł	NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:	100 701				
	Actual balance, June 30 of present year	102,701	102,701			
	Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to	25,693	25,693			
	December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		6,070			
~	b. Total Column B Budget Form 2	12,200	12,200			
	Total Funds (add lines 6, 7, 8a and 8b)Net amount to be raised for expenses to December 31st of incoming	146,664	146,664			
	year (deduct line 9 from line 5)	78,743	78,743			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,735	13,735			
12.			92,478			
12. 13.	Property Tax Replacement Credit from Local Option Tax	0	0			
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	92,478	92,478			
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
16.	Net Amount to be Raised	92,478	92,478			LL
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050			

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Prescribed by State Board of Accounts				Budget Form 4-I	B (Rev. 1985)
502)	
503 ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY	·····		
FUND		NET ASSESSED			0 5
(This form is to be pr	epared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PL	JBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
 Total funds required (add lines 1, 2, 3 and 4) FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 11. Operating balance (not in excess of expense January 1st to June 30, 	· · · <td></td> <td></td> <td></td> <td>·</td>				·
 less miscellaneous revenue for same period)	·	 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts				Budget Form	4-B (Rev. 1985)
503)	۱
ID YEAR CO TYPE KEY FUND					
BUDGET EST	IMATE - FINANCIAL S	TATEMENT - PRC	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomin	gton	COUNTYMO	nroe		
FUND <u>Cumulative Developme</u>	nt		VALUATION		0 5
				<u> </u>	
(This form is to	be prepared for each fund tha	t requires either a tax rat	te or an appropriation.)		
(NOT TO	BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	0	0			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	01 150	91,158			
 Additional appropriation necessary to be made July 1 to December 31 of present year 	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3 and 4)	91,158	91,158		· · · · · ·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		56,380			
 Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to 		36,098			
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		3,900			-
b. Total Column B Budget Form 2		7,800			4
9. Total Funds (add lines 6, 7, 8a and 8b)		104,178			4
10. Net amount to be raised for expenses to December 31st of incomin		(12.020)			
year (deduct line 9 from line 5).		(13,020)			-
11. Operating balance (not in excess of expense January 1st to June 3)		197,976			
less miscellaneous revenue for same period)		184,956			-
 Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax 		<u></u>			4
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line		184,956	-		4
15. Levy Excess Fund Applied to Current Budget			(xxxxxxxxx xxxxxxx '		
16. Net Amount to be Raised		184,956			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		.100			
manufactar hate on Each one francied bonals of taxable i toperty	· · · · · · · · · · · · · · · · · · ·				J 1

Prescribed by State Board of Accounts				Budget Form 4-E	B (Rev. 1985)
503	N				
ID YEAR CO TYPE KEY FUND			·		
BUDGET ESTIMAT	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
FUND		NET ASSESSED	VALUATION		0 5
(This form is to be pre-	epared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE PL	JBLISHED)				
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO	TO COMPUTE	APPROPRIATING	TAX	STATE TAX BOARD	
DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
List it a					
1. Total budget estimate for incoming year. 1.1.	•				
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 					
3. Additional appropriation necessary to be made July 1 to	•				
December 31 of present year.					
4 Outstanding temperatulogna to be paid not included in lines 2 or 2					
5. Total funds required (add lines 1, 2, 3 and 4)	•				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement) 107	•				
8. Miscellaneous revenue to be received July 1 of present year to		· · · · · · · · · · · · · · · · · · ·			
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	•				
b. Total Column B Budget Form 2		·			
9. Total Funds (add lines 6, 7, 8a and 8b)	•				
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		· · · · · · · · · · · · · · · · · · ·			
14 NET AMOUNT TO BE BAISED BY TAX I EVY (deduct line 13 from line 12)		· · · · · · · · · · · · · · · · · · ·			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	•				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985
	х. - С С С С С С С С				
					•
ID YEAR CO TYPE KEY FUND					
BUDGET ESTI	MATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomi	ngton	COUNTYMor	nroe	,	
FUND <u>Local Road & Street</u>		NET ASSESSED			0 5
	be prepared for each fund that				
	BE PUBLISHED)				
		ľ	1	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	189,,500	189,500			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 		295,422			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	484,922	484,922			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	200,005	200 005			
6. Actual balance, June 30 of present year		280,805			
7. Taxes to be collected, present year (December Settlement)		·	· · · · · · · · · · · · · · · · · · ·		
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 					
a. Total Column A Budget Form 2	528,017	528,017			
b. Total Column B Budget Form 2		237,051		· · · · · · · · · · · · · · · · · · ·	
9. Total Funds (add lines 6, 7, 8a and 8b)		1,045,873			
10. Net amount to be raised for expenses to December 31st of incoming	· · · · · · · · · · · · · · · · · · ·				
year (deduct line 9 from line 5)		(560,951)			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12		0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	^	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
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ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY	·		
FUND			OVALUATION		05
(This form is to be pi	repared for each fund that	t requires either a tax ra	te or an appropriation.)		
(NOT TO BE P	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended	· · · · · · · · · · · · · · · · · · ·				
December 31 of present year	-				
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 		4			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
 Actual balance, June 30 of present year				·····	
8. Miscellaneous revenue to be received July 1 of present year to	•				
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2			-		
9. Total Funds (add lines 6, 7, 8a and 8b)	•				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,	•				
less miscellaneous revenue for same period)	•				
12. Amount to be raised by tax levy (add lines 10 and 11)			_		
13. Property Tax Replacement Credit from Local Option Tax			-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				·····	
15. Levy Excess Fund Applied to Current Budget	. ^^^^	<u>^^^^^^^^^</u>			
16. Net Amount to be Raised	· · · · · · · · · · · · · · · · · · ·		-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503			· · · · · · · · · · · · · · · · · · ·		
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIN	ATE - FINANCIAL S	TATEMENT - PRO	OPOSED TAX RATE		
UNIT ON APPEAL TAXING UNIT <u>City of Bloomin</u>	gton	COUNTY	Monroe		
FUND <u>Motor Vehicle Highway</u>	•	NET ASSESSE	D VALUATION		0 5
•	e prepared for each fund tha				<u> </u>
	E PUBLISHED)				-
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	1,445,391	1,445,391			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	774,404	774,404			
3. Additional appropriation necessary to be made July 1 to	0	0			
December 31 of present year.		0	_		
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	2,219,795	2,219,795	· · · · · · · · · · · · · · · · · · ·		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	550,001	550.001			
6. Actual balance, June 30 of present year		559,231			
 Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to 					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	524,115	524,115			
b. Total Column B Budget Form 2	1,138,449	1,138,449			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,221,795	2,221,795			
10. Net amount to be raised for expenses to December 31st of incoming	(tap (i a))	(2,000)			
year (deduct line 9 from line 5)	(2000)	- (2,000)			
11. Operating balance (not in excess of expense January 1st to June 30,	N/A	N/A			
 less miscellaneous revenue for same period)	····	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	X <u>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</u>	<pre>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</pre>	X XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSED	VALUATION		0 5
•	epared for each fund that		e or an appropriation.)		
(NOT TO BE PU					
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present			1		
year, to be made from appropriation unexpended					
3. Additional appropriation necessary to be made July 1 to					
December 31 of present year	•				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	n				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
 b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b) 					
10. Net amount to be raised for expenses to December 31st of incoming	•		·		
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,	·				
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	······	
16. Net Amount to be Raised	•				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Pres	cribed by State Board of Accounts				Budget Form 4-i	B (Rev. 1985)
503	3					
ID						
	BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
	UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTYMor	iroe		
	FUND <u>Cumulative</u> Capital		NET ASSESSED	VALUATION		0 5
	(This form is to be pre	epared for each fund that	requires either a tax rate	e or an appropriation.)		
	(NOT TO BE PU	BLISHED)				
	INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	189,000	189,000			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174 606	174,636			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	0	<u> </u>			
	Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	0 363,636	0 363,636	·		
	NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	(15,980)	(15,980)			
7.	Taxes to be collected, present year (December Settlement)	0	0			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	215,775	215,775			
	a. Total Column A Budget Form 2		214,331			
	b. Total Column B Budget Form 2		414,126			
	Total Funds (add lines 6, 7, 8a and 8b)	414,120	414,120			1994 -
	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,490)	(50,490)			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0	·		
12.	Amount to be raised by tax levy (add lines 10 and 11)		0			
13.	Property Tax Replacement Credit from Local Option Tax		0			
14.	NET AMOUNT TO BE BAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	0	0			
	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 198
503				***	:
ID YEAR CO TYPE KEY FUND					
BUDGETESTIMA	IE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
		COUNTY			
FUND		NET ASSESSED			0 5
(This form is to be p	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE P			-		
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	I I
DECEMBER 31st OF INCOMING YEAR:	FOBLISHED BODGET	ворт	ADJUSTMENT BOARD		
1. Total budget estimate for incoming year					
 Necessary expenditures, July 1 to December 31 of present 	•				L 1
year, to be made from appropriation unexpended					
		· · · · · · · · · · · · · · · · · · ·			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
	1				
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	•				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			1		
OTHER THAN PROPOSED TAX LEVY:			· · ·		
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)	•				
8. Miscellaneous revenue to be received July 1 of present year to			1		
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2					
a. Total Column A Budget Form 2					
 b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b) 					
10. Net amount to be raised for expenses to December 31st of incoming			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,	·				
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14 NET AMOUNT TO BE BAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					6
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Budget Form 4-B (Rev. 1985)

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
, <u> </u>	. *				
ID YEAR CO TYPE KEY FUND					· · · ·
BUDGET ESTIMAT	FE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTYMor	nroe		
FUND Parking Meter		NET ASSESSED	VALUATION		0 5
(This form is to be pre	epared for each fund tha	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE PL	JBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	169,759	169,759			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,653	90,653			
December 31 of present year	0	00			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		·	
5. Total funds required (add lines 1, 2, 3 and 4)	260,412	260,412			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		126,963			
7. Taxes to be collected, present year (December Settlement)	0	. 0			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 	•				
a. Total Column A Budget Form 2	46,600	46,600			
b. Total Column B Budget Form 2		110,210			
9. Total Funds (add lines 6, 7, 8a and 8b)		283,773			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(23,361)	(23,361)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		N/A			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax	0	0	·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
 Levy Excess Fund Applied to Current Budget Net Amount to be Raised 	<u> </u>	n			L
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0			

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Prescribed by State Board of Accounts				Budget Form 4	·B (Rev. 1985)
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ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	FE - FINANCIAL S	TATEMENT - PRO	DPOSED TAX RATE		
UNIT ON APPEAL TAXING UNIT					
FUND		NET ASSESSE	D VALUATION		0 5
	epared for each fund that		ate or an appropriation.)		
(NOT TO BE PU	JBLISHED)				
	AMOUNTS USED	·····		CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
· · · · · · · · · · · · · · · · · · ·					
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended					
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
December 31 of present year.	•				
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	•				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2				······	
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)	•		-		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,	•				
less miscellaneous revenue for same period)	_				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					1 1
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget 	. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxx	x x <u>xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx</u>		
16. Net Amount to be Raised	•		_		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Budget Form 4-B (Rev. 1985)

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503	,				
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT <u>City of Bloomington</u>		COUNTYM	onroe		
FUND Fleet Maintenance		NET ASSESSEI	VALUATION		0 5
(This form is to be pr	epared for each fund that				1
(NOT TO BE PL					
	AMOUNTS USED	<u> </u>		CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
					L
1. Total budget estimate for incoming year	803,874	803,874			
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended	435,361	435,361			
Additional appropriation necessary to be made July 1 to					
December 31 of present year	0	0	-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)		1,239,235	-		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
6. Actual balance, June 30 of present year	. (149,924)	(149,924)			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	463,054	463,054		······	
b. Total Column B Budget Form 2	926,105	926,105	-		
9. Total Funds (add lines 6, 7, 8a and 8b)	. 1,239,235	1,239,235			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)	. 0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	•	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	. 0	0	_		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 0	0		· · · · · · · · · · · · · · · · · · ·	

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts					Budget Form 4-I	B (Rev. 1985)
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ID YEAR CO TYPE KEY FUND						
BU	DGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
				· · · · · · · · · · · · · · · · · · ·		
						1 - 1 - 1
FUND			NET ASSESSED	VALUATION	. <u> </u>	0 5
((This form is to be pre	pared for each fund that	requires either a tax rate	e or an appropriation.)		
	(NOT TO BE PUE	BLISHED)				
FUNDS REQUIRED FOR EXPENSES TO		AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	1 1 1
DECEMBER 31st OF INCOMING YEAR:		PUBLISHED BUDGET	BODY	ADJUSTMENT BUARD	FINAL ACTION	
1. Total budget estimate for incoming year						
2. Necessary expenditures, July 1 to December 31 of pr year, to be made from appropriation unexpended						
3. Additional appropriation necessary to be made July		· · ·	· · · · · · · · · · · · · · · · · · ·			
December 31 of present year						
4. Outstanding temporary loans to be paid not included						
5. Total funds required (add lines 1, 2, 3 and 4)			· · · · · · · · · · · · · · · · · · ·			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCE OTHER THAN PROPOSED TAX LEVY:	ES					
6. Actual balance, June 30 of present year						
7. Taxes to be collected, present year (December Settlem	nent)		·			
8. Miscellaneous revenue to be received July 1 of prese						
December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2						
 b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b) 				 		
10. Net amount to be raised for expenses to December 3						
year (deduct line 9 from line 5)	- 1					
11. Operating balance (not in excess of expense January						
less miscellaneous revenue for same period)						
12. Amount to be raised by tax levy (add lines 10 and 11)						
13. Property Tax Replacement Credit from Local Option Ta						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct lir	ne 13 from line 12)]]
15. Levy Excess Fund Applied to Current Budget	• • • • • • • • • • • • • • • • • • • •	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised				<u></u>		
17. Net Tax Rate on Each One Hundred Dollars of Taxable	Property					

Prescribed by	State Board of Accounts				Budget Form 4	-B (Rev. 1985)
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	R CO TYPE KEY FUND					·
	BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNI	IT ON APPEAL TAXING UNIT City of Bloomingto	on	COUNTY Mon	roe		
	FUND <u>Non-Reverting Capital</u>		NET ASSESSED	VALUATION	<u> </u>	0 5
	(This form is to be pr	repared for each fund that	requires either a tax rate	e or an appropriation.)		
	(NOT TO BE PI	UBLISHED)				
	EQUIRED FOR EXPENSES TO ER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total	budget estimate for incoming year	27,500	27,500			
2. Neces	ssary expenditures, July 1 to December 31 of present to be made from appropriation unexpended	C10	642			
3. Additi	ional appropriation necessary to be made July 1 to mber 31 of present year		0			
4. Outsta	anding temporary loans to be paid not included in lines 2 or 3 funds required (add lines 1, 2, 3 and 4)	0	0 28,142			
OTHER TH 6. Actua	N HAND AND TO BE RECEIVED FROM SOURCES IAN PROPOSED TAX LEVY: al balance, June 30 of present year s to be collected, present year (December Settlement)		(74)			
8. Misce Decer	ellaneous revenue to be received July 1 of present year to mber 31 of incoming year (Schedule on File): otal Column A Budget Form 2	1000	1000			
b. To	otal Column B Budget Form 2	27,500 28,426	27,500 28,426			
10. Netai	Funds (add lines 6, 7, 8a and 8b) mount to be raised for expenses to December 31st of incoming deduct line 9 from line 5)	()	(284)			
11. Opera	ating balance (not in excess of expense January 1st to June 30, niscellaneous revenue for same period)	AL / A	N/A			
12. Amou	Int to be raised by tax levy (add lines 10 and 11)	0	0			
	erty Tax Replacement Credit from Local Option Tax	·	0			
15. Levy E	AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Excess Fund Applied to Current Budget	. X <u>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</u>	x <u>xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx</u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	ax Rate on Each One Hundred Dollars of Taxable Property		0			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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Prescribed by State Board of Accounts				Budget Form 4-I	B (Rev. 1985)
503	<i>i</i>				
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY	·		
FUND			VALUATION		0 5
	epared for each fund that				
		requires entiter a tax rat			
(NOT TO BE PL			······		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					
 Necessary expenditures, July 1 to December 31 of present 	•				LJ
year, to be made from appropriation unexpended	•				
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	•				
5. Total funds required (add lines 1, 2, 3 and 4)	1				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	•				
7. Taxes to be collected, present year (December Settlement)	•		·		
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)					
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget 	·				
		^			
16. Net Amount to be Raised	*		· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts				Budget Form 4-	m 4-B (Rev. 1985)	
503						
ID YEAR CO TYPE KEY FUND						
BUDGET ESTIM	ATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE			
UNIT ON APPEAL TAXING UNIT <u>City of Bloomington</u>	<u> </u>	COUNTY _Monr	°0e			
FUND Federal Revenue Sharing		NET ASSESSED	VALUATION		0 5	
(This form is to be	prepared for each fund tha	t requires either a tax rat	e or an appropriation.)			
(NOT TO BE	PUBLISHED)					
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1. Total budget estimate for incoming year	499,492	499,492				
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	E10 157	519,157				
 Additional appropriation necessary to be made July 1 to December 31 of present year		0	 			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	0	0				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	335,303	<u>335,303</u> 0				
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 	294,522 436,783	294,522 436,783				
 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 	1,066,608 (47,959)	<u>1,066,608</u> (47,959)				
 Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 		N/A				
12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax	0	0				
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). Levy Excess Fund Applied to Current Budget 	X <u>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</u>	-	xxxxxxxxxxxxxxxxxxx			
16. Net Amount to be Raised		- 0			- I I	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	_ ĭ				

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Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503	*** =				
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMAT	E - FINANCIAL S	IAIEMENI - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSED	VALUATION		0 5
(This form is to be pre	epared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PU		· · · · ·			
	AMOUNTS USED	1		CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	1 1 1
DECEMBER 31ST OF INCOMING TEAH.	FODEIGHED BODGET	BODI	ADJUSTMENT BOATD		Li
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended					
3. Additional appropriation necessary to be made July 1 to	I.				
December 31 of present year.					
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 					
5. Total funds required (add lines 1, 2, 3 and 4)	×				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	· · · · · · · · · · · · · · · · · · ·				
7. Taxes to be collected, present year (December Settlement)	·	· · · · · · · · · · · · · · · · · · ·			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	·			· · · · · · · · · · · · · · · · · · ·	
b. Total Column B Budget Form 2			· · · · · · · · · · · · · · · · · · ·		
 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming 	•		· · · · · · · · · · · · · · · · · · ·		
year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	a				1 1 1
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
16. Net Amount to be Raised	a				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503 ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT City of Bloomington		COUNTYMor	nroe		
FUNDJustice Building Lease		NET ASSESSED	VALUATION		0 5
(This form is to be p	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE P	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	239,255	239,255			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 		0			L F
3. Additional appropriation necessary to be made July 1 to		0		······································	
December 31 of present year	0	0			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	239,255	239,255			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	00	0			
7. Taxes to be collected, present year (December Settlement)	0	0			
Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0		· · · · · · · · · · · · · · · · · · ·	
b. Total Column B Budget Form 2		17,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	17,000	17,000			
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)	222,255	222,255			
11. Operating balance (not in excess of expense January 1st to June 30,	10,000	10,000			
less miscellaneous revenue for same period)	232,255	232,255	·		
12. Amount to be raised by tax levy (add lines 10 and 11)		- 232,235			
13. Property Tax Replacement Credit from Local Option Tax	232,255	232,255			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	232,255	232,255			L
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 125	.125			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts				Budget Form 4-	B (Rev. 1985)
503			2		. ·
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PBO	POSED TAX BATE		
UNIT ON APPEAL TAXING UNIT		COUNTY			
FUND		NET ASSESSED			0 5
(This form is to be p	prepared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE F					
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to December 31 of present			1		
year, to be made from appropriation unexpended					
Additional appropriation necessary to be made July 1 to	· · ·				
December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	••				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to			· · ·		
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)	· ·		· · · · · · · · · · · · · · · · · · ·		
10. Net amount to be raised for expenses to December 31st of incoming	· · ·				
year (deduct line 9 from line 5)	· · · · · · · · · · · · · · · · · · ·		·		
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)			· · · · · · · · · · · · · · · · · · ·		
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE BAISED BY TAX LEVY (deduct line 13 from line 12)					· · · ·
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
					1
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

506 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF __Bloomington_

___Monroe__

__ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>General</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	·A·	-X-	.в.	-X-
	July 1, 19 <u>85</u>	State Board	Jan. 1, 19 <u>86</u>	State Board
	to Dec. 31. 19 <u>85</u>	of Tax Commissioners	to Dec. 31, 19 <u>86</u>	of Tax Commissioners
OTHER TAXES:	Dec. 31. 19 <u>00</u>	Commissioners	Dec. 31, 19 <u>00</u>	Commissioners
201 Intangibles Tax — Banks and Building and	59 000		120,000	
Loan	<u>58,000</u> 120,000		120,000	
202 Auto and Aircraft Excise Tax	120,000		340,000	
203 CAGIT Certified Shares			XXXXXXXXXX	
222 County Option Income Tax (COIT)	156,000		495,000	
ICENSES AND PERMITS:				
101 Dog Licenses	1,800		3,600	
Theatre Licenses	0	 	125	
Farmers' Market	500		5,000	
Electrician Licenses	500		7,000	
201 Building Permits	25,000		65,000	
Plumbers' Licenses	500		2,000	
Cat Licenses	300		700	
Inspection Fees	500		2000	
202 Planning Fees	1500		5000	
NTERGOVERNMENTAL REVENUE: 300 Utilities in Lieu of Taxes 121	335,000		355,000	
501 Liquor Excise Tax Distributions	30,500	i	45,500	
502 Alcoholic Beverage Gallonage Tax Distribution	52,500		106,500	
503 Cigarette Tax Distributions — General	31,000	·	64,500	
504 County-Animal Control	38,660	·	40,000	
506 County-Police Service			40,000	
505 PTC service agreement	25,000		28,000	·
416 Transportation Study Grant	33,000		63,000	
417 Restitution - Crime Control	6,000	· · · · · · · · · · · ·	12,000	
600 State Payments in Lieu of Taxes				
HARGES FOR SERVICES:				
206 Fire Protection Contracts	225,000			
501 Ambulance credit -dispatch	36,600		0	
CDBG - legal, planning, engineer	20,000		40,000	
INES AND FORFEITURES:	1 000		2 000	
101 Court Docket Fees	<u> 1,000 </u>		<u> 2,000 </u>	
104 Ordinance Violations				
ISCELLANEOUS REVENUE:				
100 Interest on Investments	75,000		200,000	
200 caple Franchise	30,000		63,000	
THER FINANCING SOURCES:	500			
201 Private Parking Fees	<u> </u>		<u> </u>	
202 Map Sales 205 Parking Violations	28,000	· · · · · ·	<u> </u>	
Animal Violations	3,000	·····	8,000	
Fire Lane Violations	3,000		8,000	
Miscellaneous fees-licenses	5,700			
Parking Garage Revenue	15,000		60,750	
Miscellaneous Animal fees	6,000		12,000	
Refunds	1,000		2,000	
999 Total Columns A and B	1,366,860	:	2,502,275	

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments. (CAGIT) means County Adjusted Gross Income Tax.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____Bloomington_

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parks & Recreation</u>FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A- July 1, 19_ <u>85</u> to	-X- State Board of Tax	-8- Jan. 1, 19 <u>86</u> to	-X- State Boar of Tax	rd
OTHER TAXES:	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 86	Commission	ners
0201 Intangibles Tax — Banks and Building and		· · · · · · · · · · · · · · · · · · ·			
Loan	15,000		30,000		
0202 Auto and Aircraft Excise Tax	40,000		84,000		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT)					
	· · · · · · · · · · · · · · · · · · ·				
LICENSES AND PERMITS:	22 100				
3101Lake Lemon Pools	32,100		95,000		
Ice Rink	14,670	· · · · · · · · · · · · · · · · · · ·	30,000	·	- <u> </u>
Golf Course	42,800	· · · · · · · · · · · · · · · · · · ·	155,444		
3201Fees	23,500		61,200		
Lake Griffy	2,000		5,000		
<u>Concessions</u> Miscellaneous	<u>3,000</u> 4,500		7,000		
3202 Street and Curb Cut Permits			10,000		0
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments In Lieu of Taxes	60,000		90,000		
1121 Federal Matching Funds County 1501 Liquor Excise Tax Distributions	00,000	· · · · · · · · · · · · · · · · · · ·	90,000		
1501 Elquor Excise Tax Distributions				······	******
1503 Cigarette Tax Distributions — General					
1504 Cigarette Tax to CCIF					
1506 Cigarette Tax — Police Pension Fund					
1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions		<u> </u>			
1417 Local Road and Street					
1600 State Payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
Milk Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
		·····			
MISCELLANEOUS REVENUE:					
6100 Interest on Investments					
6200 Rental Property					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility	· <u> </u>				
· ·					
······································					
			·		
·····					
9999 Total Columns A and B	274,920		637,644		

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments. (CAGIT) means County Adjusted Gross Income Tax.

506	3				
ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF Bloomington

Monroe

_____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Police Pension</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 85	-X- State Board of Tax Commissioners	- 8. Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	∙X۰ State Board of Tax Commissioners	
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	011-111-111-11-11-11-11-11-11-11-11-11-1	Commissioners	· · · · · · · · · · · · · · · · · · ·	Commissioners	
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)	<u>3,000</u> <u>5,000</u> 		6,000 8.000 	· · · · · · · · · · · · · · · · · · ·	
LICENSES AND PERMITS: 3101 Dog Licenses					
3201 Building Permits					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Milk Inspection Fees	83,656				
FINES AND FORFEITURES: 4101 Court Docket Fees					
MISCELLANEOUS REVENUE:6100 Interest on Investments6200Assessments	2,700 22,000	· · · · · · · · · · · · · · · · · · ·	4,000		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF					
· · · · ·					
9999 Total Columns A and B	116,356		230,312		

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____Bloomington

Monroe

____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Fire Pension</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- July 1, 19 <u>85</u>	-X- State Board	-B- Jan. 1, 19 <u>86</u>	-X- State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners	
0201 Intangibles Tax — Banks and Building and					
Loan	3,354		9,000		
202 Auto and Aircraft Excise Tax	8,986		22,000		
203 CAGIT Certified Shares			XXXXXXXXXX		
212 County Option Income Tax (COIT)					
ICENSES AND PERMITS: 101 Dog Licenses					
		· · · · · · · · · · · · · · · · · · ·			
201 Building Permits					
······································					
····	-				
200 Street and Ourh Out Downth					
202 Street and Curb Cut Permits					
NTERGOVERNMENTAL REVENUE:					
300 Federal Payments In Lieu of Taxes					
121 Federal Matching Funds					
501 Liquor Excise Tax Distributions					
502 Alcoholic Beverage Gallonage Tax Distribution				·	
503 Cigarette Tax Distributions — General					
504 Cigarette Tax to CCIF					
506 Cigarette Tax — Police Pension Fund	02.407		166 052		
505 Cigarette Tax — Fire Pension Fund	83,427		166,853		
416 Motor Vehicle Highway Distributions 417 Local Road and Street					
600 State Payments in Lieu of Taxes			******		
HARGES FOR SERVICES:					
206 Fire Protection Contracts					
501 Dog Pound Receipts					
Milk Inspection Fees					
INES AND FORFEITURES:					
101 Court Docket Fees					
104 Ordinance Violations					
IISCELLANEOUS REVENUE:			[
100 Interest on Investments	5,000		8,000	·	
200 Assessments	37,000				
THER FINANCING SOURCES:					
201 Transfer From Parking Meter Fund					
202 Transfer From CCIF			······		
205 Transfer From Utility					
• • • • • • • • • • • • • • • •					
	Į				
	İ				
· · · ·	·				
	127 767		202 052		
999 Total Columns A and B	137,767	<u></u>			

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	 KEY

CITY OR TOWN OF _____Bloomington

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Rosehill Cemetary</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN			
				l	-
	-A- July 1, 198 <u>5</u>	-X-	-B-	X	
	to	State Board of Tax	Jan. 1, 19 <u>86</u> to	State B of Ta	
	Dec. 31, 19 85	Commissioners	Dec. 31, 19 <u>86</u>	Commiss	
OTHER TAXES:				001111100	
0201 Intangibles Tax — Banks and Building and Loan	1,000		2,000		
0202 Auto and Aircraft Excise Tax	3,000	······	6,000		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXX		
0212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:			·		
3101 Dog Licenses	2 500				
Fees - Burials	2,500		5,000 16,000		
	<u> </u>		10,000		
3201 Building Permits					
· · · · · ·					
,				<u> </u>	
3202 Street and Curb Cut Permits				<u> </u>	
18 1 dan ber ber 1er 1er 1er 1er 1er 1er 1er 1er 1er 1					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments In Lieu of Taxes					
1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Distribution	·		· · · · · · · · · · · · · · · · · · ·		
1503 Cigarette Tax Distributions — General					
1504 Cigarette Tax to CCIF					
1506 Cigarette Tax — Police Pension Fund					
1505 Cigarette Tax — Fire Pension Fund		<u></u>			
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1600 State Payments in Lieu of Taxes		<u> </u>			<u> </u>
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts					
Milk Inspection Fees					
,					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MICOPI I ANTONO DEVENUE					
6100 Interest on Investments	150		350		
6200 Rental Property					
				· · · · ·	
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
,					
······					
····					
· · · · ·	·····				
9999 Total Columns A and B	14,650		29,350		
·					
NOTE: Col. A is for the period from July 1 t	o December 31 o	f the present ves	r		

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax.

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	ĊO	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

__ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -Redevelopment Bond FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE RECE	IVED	
	- A- July 1, 19 <u>85</u> to	-X- State Board of Tax	-B- Jan. 1, 19 <u>86</u> to	-X- State Bo of Tax	
OTHER TAXES:	Dec. 31. 1985	Commissioners	Dec. 31, 19 <u>86</u>	Commissio	ners
0201 Intangibles Tax — Banks and Building and	1000		0000		
Loan	1000 2000		<u> 2000 </u>		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX		
0212 County Option Income Tax (COIT)				-	
LICENSES AND PERMITS:					
3101 Dog Licenses		-	·		
	·		·		
3201 Building Permits			-		
·····					
· · · · ·				·	
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments In Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions			·		
502 Alcoholic Beverage Gallonage Tax Distribution					
503 Cigarette Tax Distributions — General					
504 Cigarette Tax to CCIF					
1506 Cigarette Tax — Police Pension Fund					
1505 Cigarette Tax — Fire Pension Fund					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street			······································		
1600 State Payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts	l				
Milk Inspection Fees					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
6100 Interest on Investments	2285		5000		
6200 Rental Property					
Jeo Hondi Hoporty		-			
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility		·			
· · · · · ·					
• • • • •					
9999 Total Columns A and B	5285		11,000		
9999 TUTAI GUIUTIIIS A ATU D					

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____ Bloomington

Monroe

_____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park District BondFUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2	ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- July 1, 19 <u>85</u>	-X- State Board	-B. Jan. 1, 19 <u>86</u>	-X- State Board	
<u>መምተተምሙ ምልእ</u> /መል	to Dec. 31. 19 <u>85</u>	of Tax Commissioners	to Dec. 31, 19 <u>86</u>	of Tax Commissioners	
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and					
Loan	720		1,600		
0202 Auto and Aircraft Excise Tax	1,500		4,600		
0203 CAGIT Certified Shares			xxxxxxxxx		
0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3101 Dog Licenses					
······					
······································					
3201 Building Permits	·				
		·			
3202 Street and Curb Cut Permits	·				
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments In Lieu of Taxes					
1121 Federal Matching Funds	·				
1501 Liquor Excise Tax Distributions			·		
1502 Alcoholic Beverage Gallonage Tax Distribution					
1503 Cigarette Tax Distributions — General					
1504 Cigarette Tax to CCIF		······			
1506 Cigarette Tax — Police Pension Fund					
1505 Cigarette Tax — Fire Pension Fund					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1600 State Payments in Lieu of Taxes		······			
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts					
Milk Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees	·				
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
6100 Interest on Investments	3,850		6,000		
6200 Rental Property					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility		· · · · · · · · · · · · · · · · · · ·			
······································					
·····		. <u></u>	·		
· · · · ·					
9999 Total Columns A and B	6,070		12,200	·	

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -- Cumulative Dev. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE RECE	IVED
	.A. July 1, 1985 to	-X- State Board of Tax	-B- Jan. 1, 19 to 86	-X- State Board of Tax
OTHER TAXES:	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners
0201 Intangibles Tax — Banks and Building and Loan	1400		2800	
0202 Auto and Aircraft Excise Tax	2500		5000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
······				
,				
3201 Building Permits				*
••••••••••••••••••••••••••••••••••••••				
			·····	
· · · · · · · · · · · · · · · ·				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street			· · · · · · · · · · · · · · · · · · ·	
1600 State Payments in Lieu of Taxes		·		
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees			· · · · · · · · · · · · · · · · · · ·	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund		·		
5202 Transfer From CCIF				
5205 Transfer From Utility				
· · · · · · · · · · · · · · · · · · ·			<u></u>	
· · · · · · · · · · · · · · · · · · ·				
· · · · · · · · · · · · · · · · · · ·				
9999 Total Columns A and B	3,900		7,800	

506			- 3	
		·	·	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local Rd. & St. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			IVED
	-A-	۰X۰	-B-	-X.
	July 1, 19 <u>85</u> to	State Board of Tax	Jan. 1, 19 <u>86</u> to	State Board of Tax
OTHER TAXES:	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 1986	Commissioners
0201 Intangibles Tax — Banks and Building and				
Loan				-
0203 CAGIT Certified Shares	·			-
0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3101 Dog Licenses				
·····				
3201 Building Permits				
	·			
3202 Street and Curb Cut Permits	·			
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds	219,124		0	
1501 Liquor Excise Tax Distributions				·
1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General			·	
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund			·	
1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	108,893		237,051	
1600 State Payments in Lieu of Taxes	·			·
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
	······			
FINES AND FORFEITURES:				
4101 Court Docket Fees				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
· · · · ·		······································		
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF			·	
5205 Transfer From Utility				
Interfund Loan	200,000		0	
····				
9999 Total Columns A and B	528,017		237,051	

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____Bloomington

Monroe

___ COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ESTIMATE OF MISCELLANEOUS REVENUE - Motor Veh. Hgw. FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - July 1, 19 <u>85</u> to	-X- State Board of Tax	• B• Jan. 1, 19 <u>86</u> to	-X- State Board of Tax
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3101 Dog Licenses				
····		·		
3201 Building Permits				
3202 Street and Curb Cut Permits		·		
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Liou of Texos Wheel. Ta: 1121 Federal Matching Funds Veh. Excise. Tax 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution	< 8,000 55,000		16,000 130,000	
1503Cigarette Tax Distributions — General1504Cigarette Tax to CCIF1506Cigarette Tax — Police Pension Fund1505Cigarette Tax — Fire Pension Fund1416Motor Vehicle Highway Distributions1417Local Road and Street	461,115		992,449	
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations				
MISCELLANEOUS REVENUE: 6100 Interest on Investments				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From				
9999 Total Columns A and B	524,115		1.138.449	

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Cumulative Capital</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- July 1, 19 <u>85</u> to	X. State Board of Tax	- B - Jan. 1, 19 <u>86</u> to	-X- State Board of Tax	
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	Dec. 31. 19 <u>8</u> 5	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners	
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)			 	······	
LICENSES AND PERMITS: 3101 Dog Licenses					
3201 Building Permits					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES:					
2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees FINES AND FORFEITURES:					
4101 Court Docket Fees					
MISCELLANEOUS REVENUE: 6100 Interest on Investments					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From		·			
9999 Total Columns A and B	215,775		214,331		

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parking Meter</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	·A·	-X-	- B -	-X-	
	July 1, 1985	State Board	Jan. 1, 19 <u>86</u>	State Board	
	to	of Tax	to	of Tax	
ለምዘምክ ምል አምሳ-	Dec. 31. 19 85	Commissioners	Dec. 31, 19 86	Commissioners	
OTHER TAXES:	· · · · · · · · · · · · · · · · · · ·				
0201 Intangibles Tax — Banks and Building and					
Loan			<u></u>		
0203 CAGIT Certified Shares			XXXXXXXXXX		
0204 CAGIT Property Tax Replacement Credit					
0212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3101 Permits	4,000		15,810		
Meters-City Hall	500	· ·	800		
Meters-Dunnkirk	2,000		<u> </u>		
Meters-W. 4th			<u>0,000</u> 600		
				J	
3201 Meters-E. 4th	3,000		11,500		
Meters-6th	2,000		4,500		
Meters-7th	2,000		5,300	<u></u>	
Meters-Smith Holden	800	·	1,600		
3202					
18.1400 DT May AN, AN, I Jung May 5.1 to 10 may 4, i May 3, it — may more a to 1 may					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments In Lieu of Taxes			· · · · · · · · · · · · · · · · · · ·		
1121 Federal Matching Funds		·			
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Distribution					
1503 Cigarette Tax Distributions — General					
1504 Cigarette Tax to CCIF			-		
1506 Cigarette Tax — Police Pension Fund	·				
1505 Cigarette Tax — Fire Pension Fund					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street			·····		
1600 State Payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts					
2501 Dog Pound Receipts			·	· · · · · · · · · · · · · · · · · · ·	
Milk Inspection Fees	·				
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations	32,000		65,000		
MISCELLANEOUS REVENUE:					
6100 Interest on Investments					
6200 Rental Property					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund		·			
5202 Transfer From CCIF					
5205 Transfer From Utility			J		
			<u>.</u>		
······································					
9999 Total Columns A and B	46,600		110,210		

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ID	YEAR	00	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintenance FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	July 1, 19 85	-X- State Board of Tax	-B- Jan. 1, 19 <u>86</u> to	-X- State Board of Tax	
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners	
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)					
LICENSES AND PERMITS: 3101 Dog Licenses					
3201 Building Permits					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts					
2501 Dog Pound Receipts Milk Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property				· · ·	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Fees	463,054		926,105		
9999 Total Columns A and B	463,054		926,105		

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City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____ Bloomington

Monroe

__ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Non-Reverting Cap</u>, FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19_85 to	-X- State Board of Tax	-B- Jan. 1, 19 <u>86</u> to	-X- State Board of Tax
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)	·····		XXXXXXXXXX	
LICENSES AND PERMITS: 3101 Dog Licenses				
· · · · ·		· · · · · · · · · · · · · · · · · · ·	······	
3201 Building Permits	·			·
			· · · ·	
3202 Street and Curb Cut Permits	· · · · · · · · · · · · · · · · · · ·	·		
INTERGOVERNMENTAL REVENUE:1300Federal Payments In Lieu of Taxes1121Federal Matching Funds1501Liquor Excise Tax Distributions1502Alcoholic Beverage Gallonage Tax Distribution1503Cigarette Tax Distributions1504Cigarette Tax to CCIF				
 1506 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 			·	
CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
4101 Court Docket Fees 4104 Ordinance Violations				· .
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility				
Golf Cart Fees	1000		27,500	
······································				
· · · · ·			·····	
9999 Total Columns A and B			27,500	

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF <u>Bloomington</u>

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Fed. Rev. Sharing</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	EST	IMATED AMOUN	TS TO BE RECE	IVED
	- A - July 1, 19 <u>85</u> to	•X• State Board of Tax	- B- Jan. 1, 19 <u>86</u> to	-X- State Board of Tax
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and	Dec. 31. 19 <u>85</u>	Commissioners	Dec. 31, 19 <u>86</u>	Commissioners
Loan0202Auto and Aircraft Excise Tax0203CAGIT Certified Shares0204CAGIT Property Tax Replacement Credit0212County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3101 Dog Licenses				
3201 Building Permits			· · · · · · · · · · · · · · · · · · ·	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes	274,522		411 702	
1121 Federal Revenue Sharing1501 Liquor Excise Tax Distributions1502 Alcoholic Beverage Gallonage Tax Distribution1503 Cigarette Tax Distributions — General1504 Cigarette Tax to CCIF				
1506Cigarette Tax — Police Pension Fund1505Cigarette Tax — Fire Pension Fund1416Motor Vehicle Highway Distributions1417Local Road and Street1600State Payments in Lieu of Taxes				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property	20,000		25,000	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF				· · · · · · · · · · · · · · · · · · ·
5205 Transfer From Utility			······································	
9999 Total Columns A and B	294,522		436,783	

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____Bloomington

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Justice Bld. Lease FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
·	-A- July 1, 19 to	-X- State Board of Tax	-8- Jan. 1, 19 <u>86</u> to	-X- State Board of Tax	
OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan	Dec. 31. 19	Commissioners	Dec. 31, 198 <u>6</u>	Commissioners	
0202 Auto and Aircraft Excise Tax0203 CAGIT Certified Shares0204 CAGIT Property Tax Replacement Credit0212 County Option Income Tax (COIT)	· · · · · · · · · · · · · · · · · · ·				
LICENSES AND PERMITS: 3101 Dog Licenses		_			
· · · · · · · · · · · · · · · · · · ·					
3201 Building Permits					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State Payments in Lieu of Taxes 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Milk Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations					
MISCELLANEOUS REVENUE: 6100 Interest on Investments			6,000		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility					
9999 Total Columns A and B			17,000		

Prescribed by State Board of /

BUDG PORT FOR

Budget Form 4-A (1981)

Record Unit Year CITY: <u>Bloomington</u> , OR TOW	'N:	, OR COUNTY: _		_	
	YEAR 1986			······································	
	PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND : <u>General</u> DEPT: <u>Anima</u>	<u>l Control</u>	FUNCT	-ion:		
100000 PERSONAL SERVICES		125,835	125,835		
200000 SUPPLIES		13,050	13,050		
300000 OTHER SERVICES & CHARGES		34,560	34,560		
400000 CAPITAL OUTLAY		0	0		
TOTAL		173,445	173,445		
FUND: <u>General</u> DEPT: <u>City</u>	Clerk	FUNCI	-ION:		
100000 PERSONAL SERVICES		25,654	25,654		
200000 SUPPLIES		800	800		
300000 OTHER SERVICES & CHARGES		540	540		
400000 CAPITAL OUTLAY		. 0	0		
TOTAL		26,994	26,994		
FUND: General DEPT:Counc	cil_Office	FUNCI	-ion:		
100000 PERSONAL SERVICES		73,453	73,453		
200000 SUPPLIES		7.00	700		
300000 OTHER SERVICES & CHARGES	;	2,375	2,375		
400000 CAPITAL OUTLAY					
TOTAL		76,528	76,528		
TOTALS THIS PAGE					

Page <u>1</u> of <u>12</u>

Prescribed by State Board of Accounts	B	UDGET REPORT	FOR			Budget Form 4-A (1981)
Record Unit Year	CITY:, OR TOV	VN:	, OR COUNTY: _		-	
		YEAR	· · ·	• • •		·····
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND:			FUNCT	ION:	-	
1000 2000 3000 4000 L FUND: 1000 2000 3000	000 PERSONAL SERVICES 000 SUPPLIES 000 OTHER SERVICES & CHARGES 000 CAPITAL OUTLAY TOTAL 000 PERSONAL SERVICES 000 SUPPLIES 000 OTHER SERVICES & CHARGES 000 CAPITAL OUTLAY		FUNCT	ion:		
FUND:	TOTAL		FUNCT	lon:		
1000 2000 3000	000 PERSONAL SERVICES 000 SUPPLIES 000 OTHER SERVICES & CHARGES 000 CAPITAL OUTLAY TOTAL					
A.E. BOYCÉ CO., MUNCIE, IND. 0704	TOTALS THIS PAGE	· ·	k and an and an 	I		Page of

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Prescribed by State Board of 🦾 😁 📉

BUDC TO PORT FOR

Budget Form 4-A (1981)

Record Unit Year CITY: Bloomington , OR 0 4 1 1 1	TOWN: YEAR <u>1986</u>	, OR COUNTY: _			
	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STA
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONER
LLL FUND: <u>General</u> LLL DEPT:	Controller	FUNC	TION:	T	
100000 PERSONAL SERVICES		129,384	129,384		
200000 SUPPLIES		6,900	6,900		
300000 OTHER SERVICES & CHARGES		2,429	2,429		
400000 CAPITAL OUTLAY		0	Q		
TOTAL		138,713	138,713		
FUND: <u>General</u> DEPT: <u>E</u>	ngineering	FUNC	TION:	T	
100000 PERSONAL SERVICES		284,846	284,846		
200000 SUPPLIES		6,250	6,250		
300000 OTHER SERVICES & CHARGES		15,470	15,470		
400000 CAPITAL OUTLAY		400	400		
TOTAL		306,966	306,966		
FUND: General DEPT:	Fire	FUNC	TION:	T	
100000 PERSONAL SERVICES		1,737,814	1,737,814		
200000 SUPPLIES		32,100	32,100		
300000 OTHER SERVICES & CHARGES		19,070	19,070		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		1,798,984	1,798,984		·
TOTALS THIS PAGE			1		

Page <u>2</u> of <u>12</u>

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A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record Unit	Year CITY:	_, OR TOWN:	, OR COUNTY: _			
0 4		YEAR				
		PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND:		PT:	FUNCT	'ION:		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY TOTAL		1995 - C C C C C C C C			
FUND:		PT:	FUNCT	TON:		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL		· · · · · ·			
FUND:		PT:	FUNCT	ion:		
	100000 PERSONAL SERVICES 200000 SUPPLIES			· · · · · · · · · · · · · · · · · · ·		
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY					
	TOTALS THIS PAGE					

Prescribed by State Board of /

BUDGI PORT FOR

, OR COUNTY: _

Budget Form 4-A (1981)

Record	Unit	Year
0 4		

CITY: <u>Bloomington</u>, OR TOWN: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE	
		BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS	
L FUND: <u>General</u> DEPT: <u>Hum</u>	an Resources	FUNCT	-ION:	[
100000 PERSONAL SERVICES		94,918	94,918			
200000 SUPPLIES		2,180	2,180	· · · · · · · · · · · · · · · · · · ·		
300000 OTHER SERVICES & CHARGES		21,163	21,163			
400000 CAPITAL OUTLAY	·····	0	0			
TOTAL		118,261	118.261			
FUND: <u>General</u> DEPT: <u>Legal</u>]	FUNCT	ION:			
100000 PERSONAL SERVICES		122,074	122,074			
200000 SUPPLIES		10,400	10,400			
300000 OTHER SERVICES & CHARGES		7,105	7,105			
400000 CAPITAL OUTLAY		0	0			
TOTAL		139,579	139,579			
FUND: General DEPT: Mayo	r's Office	FUNCT	TON:	l		
100000 PERSONAL SERVICES		100,876	100,876			
200000 SUPPLIES		1,275	1,275			
300000 OTHER SERVICES & CHARGES		8,550	8,550			
400000 CAPITAL OUTLAY		0				
TOTAL		110,701	110,701			
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Page <u>3</u> of <u>12</u>

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accou	unts	BUDGET REPORT	FOR			Budget Form 4-A (19
	Year CITY:, OR TO)WN:	, OR COUNTY:	······	_	
		YEAR				
	pole and a second final second sec	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STAT
	te de la contra de En la contra de la c	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
			FUNCT	10N:		
	100000 PERSONAL SERVICES 200000 SUPPLIES			· · · · · ·	· · · · · ·	· · · · · · · · · · · · · · · · · · ·
3	300000 OTHER SERVICES & CHARGES	· · · · · · · · · · · · · · · · · · ·		 	·	
4	100000 CAPITAL OUTLAY TOTAL					
FUND:	DEPT:] .	FUNCT	ION:	<u>.</u>	
	100000 PERSONAL SERVICES		· · · · · · · · · · · · · · · · · · ·		· · · · ·	
	200000 SUPPLIES 300000 OTHER SERVICES & CHARGES			· · · · · · · · · · · · · · · · · · ·		
	400000 CAPITAL OUTLAY TOTAL					
FUND:	DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES			/		
	200000 SUPPLIES 300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY	an y fermen per generation and an				
	TOTAL] 		
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BUDG' PORT FOR

Budget Form 4-A (1981)

Record	Unit	Year	
04			

CITY: <u>Bloomington</u>, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
LII FUND: <u>General</u> LII DEPT: <u>Pers</u>	onnel	FUNC	TION:		
100000 PERSONAL SERVICES		82,429	82,429		
200000 SUPPLIES		1,133	1,133		
300000 OTHER SERVICES & CHARGES		10,195	10,195		
400000 CAPITAL OUTLAY		0	0		
TOTAL		93,757	93,757		······································
FUND: <u>General</u> DEPT: Plan	ning	FUNC	TION:		
100000 PERSONAL SERVICES		137,502	137,502		
200000 SUPPLIES		2,766	2,766		
300000 OTHER SERVICES & CHARGES		7,280	7,280		
400000 CAPITAL OUTLAY	-	4,000	4,000	-	
TOTAL		151,548	151,548		·····
FUND: General DEPT: Poli	ce	FUNC	TION:		
100000 PERSONAL SERVICES		1,725,808	1,725,808		
200000 SUPPLIES		104,000	104,000		
300000 OTHER SERVICES & CHARGES	<u>.</u>	157,950	157,950		
400000 CAPITAL OUTLAY		8,000	8,000		
TOTAL		1,995,758	1,995,758		
TOTALS THIS PAGE	3		· ,		

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record	Unit	Year CITY:	, or tow	/N:	, OR COUNTY: _		-	
04				YEAR	., .			
				PRIOR YEAR	ORIGINAL	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		n an		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND:] DEPT:		FUNCT	ION:		
		100000 PERSONAL SERVICES		·		· · · · · · · · · · · · · · · · · · ·		
		200000 SUPPLIES						
		300000 OTHER SERVICES & CHARG	ES				· · ·	
		400000 CAPITAL OUTLAY						
		TOTAL			<u></u>	CTEL-EN-CENTOR UNIVERSITY AND		an Alla da bhaich an All Shacha dha dha dha dha dha dha dha dha dha d
	FUND:] DEPT	<u> </u>	FUNCT	ION:		
		100000 PERSONAL SERVICES						
		200000 SUPPLIES						
		300000 OTHER SERVICES & CHARG	ES					
		400000 CAPITAL OUTLAY						
		TOTAL	ł	tanun canany meneran kananya cananya na kananya kananya kananya kananya kananya kananya kananya kananya kanany	982/1/2019-042/2012/2012/2012/2012/2012/2012/2012/2			
	FUND:] DEPT:	1	FUNCT	ION: I		
		100000 PERSONAL SERVICES						
		200000 SUPPLIES						
		300000 OTHER SERVICES & CHARG	IES			· · ·		
		400000 CAPITAL OUTLAY		arman valimetet täälitetaan kaiketaan kaiketaan kaiketaan kaiketaan kaiketaan kaiketaan kaiketaan kaiketaan kai				
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BUDGET ORT FOR

Budget Form 4-A (1981)

Record Unit Year CITY: Bloomington, OR TOWN	N:	, OR COUNTY: _		-	
	YEAR 1986				
	PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STAT
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Board	of Safety	FUNCT	ION:	1	
100000 PERSONAL SERVICES		133,339	133,339		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES	· · ·	1,415	1,415		
400000 CAPITAL OUTLAY		- 0	0		
TOTAL		134,794	134,794		
FUND: <u>General</u> DEPT: Board	of Works	FUNCT	10N:		
100000 PERSONAL SERVICES		457,108	457,108		
200000 SUPPLIES	, <u> </u>	38,950	38,950		
300000 OTHER SERVICES & CHARGES		855,714	855,714		
400000 CAPITAL OUTLAY		0	0		
TOTAL		l,351,772	1,351,772		
FUND: <u>General</u> DEPT: <u>Redeve</u>	elopment	FUNCT	TON:		
100000 PERSONAL SERVICES		28,692	28,692		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0	· · · · · · · · · · · · · · · · · · ·	***
400000 CAPITAL OUTLAY		0	0		
TOTAL		28,692	28,692		
TOTALS THIS PAGE					

Page <u>5</u> of <u>12</u>

Prescribed by State Board of Accounts	BUDGET REPORT	FOR			Budget Form 4-A (1981)
Record Unit Year CITY:,	OR TOWN:	, OR COUNTY: _		_	
	YEAR				
	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	·		ION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: DEPT:	I	FUNCT	ION:	1	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
		EUNCT	ION:		
		r onor			
100000 PERSONAL SERVICES			1		
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL				 	
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Page ____ of ____

Prescribed by State Board of A	BUDG PORT				Budget Form 4-A (198
Record Unit Year CITY: Bloomington, OR	TOWN:	, OR COUNTY: _		_	
	YEAR 1986				
	PRIOR YEAR	ORIGINAL PUBLISHED			FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: General DEPT:	Sanitation	FUNC	TION:	1	
100000 PERSONAL SERVICES		238,275	238,275		
200000 SUPPLIES		59,615	59,615		
300000 OTHER SERVICES & CHARGES		84,740	84,740		
400000 CAPITAL OUTLAY		0	0	· · · · · · · · · · · · · · · · · · ·	
TOTAL		382,630	382,630		
	elecommunications	FUNCT	10N:	1	
100000 PERSONAL SERVICES		150	0		
200000 SUPPLIES		56,100	.150		
300000 OTHER SERVICES & CHARGES		0	44,600		
400000 CAPITAL OUTLAY		0			
TOTAL		56,250	44,750		
FUND: Parks & Recreation DEPT: Parks	arks & Recreation	FUNC	10N:	1	
100000 PERSONAL SERVICES		1,048,779	1,048,779		
200000 SUPPLIES		169,404	169,404		-
300000 OTHER SERVICES & CHARGES		274,331	274,331		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAY		72,281	72,281		
TOTAL	Name and the second	1,564,795	1,564,795		
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Prescribed by State Board of A	ccounts	BUDGET REPORT	FOR			Budget Form 4-A (1981)
Record Unit	Year CITY: , (OR TOWN:YEAR	, OR COUNTY: _		-	554
		TEAN				
		PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
[] FUND:			FUNCT	'ION:		
	100000 PERSONAL SERVICES		<u> </u>			
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY				· · · ·	
	TOTAL					
FUND:	DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY TOTAL					
FUND:			FUNCT	TON:		
	100000 PERSONAL SERVICES	······				
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY	·····	· · · · · · · · · · · · · · · · · · ·			
	TOTAL					
	TOTALS THIS PAGE	Sadan Mikibana Afrika mena menamenal en li Mikiba da Bahada en Bada Bahada Akada	nama kumuma kurana kurana kurana kumuma kumuma kurana kumuma kurana kurana kurana kurana kurana kurana kurana k	TATION OF DESCRIPTION OF THE OWNER OF THE OWNE		
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A.E. BOYCE CO., MUNCIE, IND. 6704

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	YEAR 1986				
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	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTIO ORDERED BY STAT
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: Fire Pension DEPT: Fire		FUNCT	rion:	T	
100000 PERSONAL SERVICES		713,634	713,634		
200000 SUPPLIES		1 35	135		
300000 OTHER SERVICES & CHARGES		375	375		
400000 CAPITAL OUTLAY		0	0		
TOTAL	no	714,144	714,144		
FUND: Police Pension DEPT: Police		FUNCT	ΓΙΟΝ:	T	
100000 PERSONAL SERVICES		466,323	466,323		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		805	805		
400000 CAPITAL OUTLAY		0	0		
TOTAL		467,168	467,168]	
FUND: Rosehill Cemetery DEPT: Public	Works	FUNC	ΠΟΝ:	T	
100000 PERSONAL SERVICES		88,305	88,305		
200000 SUPPLIES		11,328	11,328		
300000 OTHER SERVICES & CHARGES		7,008	7,008		
400000 CAPITAL OUTLAY		6,000	6,000		
TOTAL		112,641	112,641		,
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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record Unit Year	CITY:, OR TO	WN:	, OR COUNTY: _		_	
		YEAR			· · ·	
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND:			FUNCT	10N:		
200000 SUPP	ER SERVICES & CHARGES TAL OUTLAY					
FUND:	DEPT:		FUNCT	10N:	<u> </u>	
200000 SUPP	ER SERVICES & CHARGES TAL OUTLAY					
FUND:			FUNCT	ION:	1	
200000 SUPP 300000 OTHE 400000 CAPI TOTA	ER SERVICES & CHARGES TAL OUTLAY	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
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Budget Form 4-A (1981)

Record Unit Year CITY: Bloomington, OR TOW	′N:	, OR COUNTY: _		_	
	YEAR 1986				
	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: Redevelopment Bond	elopment	FUNCT	-ion:		
100000 PERSONAL SERVICES					
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		140,993	140,993		
400000 CAPITAL OUTLAY TOTAL		140,993	140,993		
FUND: Park Bond	& Recreation	FUNCT	ION:	[
100000 PERSONAL SERVICES					
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		110,507	110,507		
400000 CAPITAL OUTLAY TOTAL		110,507	110,507		
FUND: Super Cum Fund		FUNCT	TON:	1	
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		0	0		
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Page <u>8</u> of <u>12</u>

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Budget Form 4-A (1981)

Page ____ of ____

Record Unit	Year CITY:	_, OR TOWN:	, OR COUNTY: _			
0 4		YEAR				
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
			FUNCT			
LLLI FUND:		PT:	FUNCT	'ION: 		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES				· · · · · ·	
	400000 CAPITAL OUTLAY	100 . 100. 100. 100. 100. 100. 100. 100.				
	TOTAL					
FUND:		EPT:	FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY					
	TOTAL		an a			
FUND:		EPT:	FUNCT	10N:	[·····	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES		· · · · · · · · · · · · · · · · · · ·			
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY					
	TOTAL				 	
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Budget Form 4-A (1981)

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FUND: Local Road & Street DEPT: Street	YEAR 1986 PRIOR YEAR ACTUAL DISBURSEMENTS		IOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTIO ORDERED BY STA BOARD OF TAX COMMISSIONER
100000 PERSONAL SERVICES	ACTUAL DISBURSEMENTS	PUBLISHED BUDGET APPROPRIATION FUNCT	IOCAL COUNCIL OR BOARD	TAX ADJUSTMENT	AFTER REDUCTI ORDERED BY STA BOARD OF TA
100000 PERSONAL SERVICES	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION FUNCT	OR BOARD		BOARD OF TA
100000 PERSONAL SERVICES	·				
				1	
		0	0		
		137,000	137,000	· · ·	
300000 OTHER SERVICES & CHARGES		40,000	40,000		
400000 CAPITAL OUTLAY		12,500	12,500		
TOTAL		189,500	189,500		
FUND: Motor Vehicle Highway DEPT: Street		FUNCI	TION:	1	
100000 PERSONAL SERVICES		743,290	743,290		
200000 SUPPLIES		270,580	270,580		
300000 OTHER SERVICES & CHARGES		206,521	206,521		
400000 CAPITAL OUTLAY		225,000	225,000		
TOTAL		1,445,391	1,445,391		
FUND: Cumulative Capital DEPT: Street		FUNC	FION:	T	
100000 PERSONAL SERVICES					
200000 SUPPLIES		189,000	189,000		
300000 OTHER SERVICES & CHARGES	·	· · · · · · · · · · · · · · · · · · ·	-		
400000 CAPITAL OUTLAY		100.000	.		
TOTAL		189,000	189,000		

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Prescribed by State Board of Accounts	S	BUDGET REPORT	FOR			Budget Form 4-A (1981)
Record Unit Ye		OR TOWN:	, OR COUNTY: _		_	
		YEAR				
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND:		;	FUNCT	ION:		
200 300	0000 PERSONAL SERVICES 0000 SUPPLIES 0000 OTHER SERVICES & CHARGES 0000 CAPITAL OUTLAY TOTAL					
FUND:		·	FUNCT	ION:		
200 300	0000 PERSONAL SERVICES 0000 SUPPLIES 0000 OTHER SERVICES & CHARGES 0000 CAPITAL OUTLAY TOTAL					
FUND:		·	FUNCT	ION:		
200 300	0000 PERSONAL SERVICES 0000 SUPPLIES 0000 OTHER SERVICES & CHARGES 0000 CAPITAL OUTLAY TOTAL				· · · · · · · · · · · · · · · · · · ·	
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Record Unit Year	CITY: Bloomington, OR TON	<i>N</i> N:	, OR COUNTY: _		-	
		YEAR 1986			· ·	·
		1LAN				
	an an Argana 1997 - Landar Angara, an Argana an Argana	PRIOR YEAR	ORIGINAL PUBLISHED		PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
· · · ·						
LL FUND: Parking Mete	r DEPT: Public	c Works	FUNCI	[ION:		
100000 PF	RSONAL SERVICES		130,139	130,139		
200000 SL			10,000	10,000		
	THER SERVICES & CHARGES		21,120	21,120		
	APITAL OUTLAY		8,500	8,500		
	DTAL		169,759	169,759		
FUND: Fleet Mainte	nance DEPT:Fleet	Maintenance	FUNCT	rion:		
100000 PE	RSONAL SERVICES		235,461	235,461		
200000 SL			521,825	521,825		
	THER SERVICES & CHARGES		41,588	41,588		
			5,000	5;000		
	DTAL		803,874	803,874		
FUND : Non-Revertin	g Capital DEPT: _Parl	k <u>s & Recrea</u> tion	FUNCT	ΓΙΟΝ:	1	
100000 PE	RSONAL SERVICES					
200000 SL						· · ·
·	THER SERVICES & CHARGES				. *	
	APITAL OUTLAY		27,500	27,500		
тс	DTAL		27,500	27,500		
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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record Unit	Year CITY:, OR TOW	/N: YEAR	, OR COUNTY: _		-	
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AI	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND:	DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES			· · ·		
	400000 CAPITAL OUTLAY					
	TOTAL					
FUND:	DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY					
	TOTAL		·			
FUND:	DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					· ·
	400000 CAPITAL OUTLAY					
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BUDGET PEPORT FOR

Budget Form 4-A (1981)

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_, OR TOWN: _____, OR COUNTY: _ CITY: Bloomington

YEAR 1986

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	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	roller	FUNCT	ION:		
LILL FORD. rederal Revenue Sharing		i onor			
100000 PERSONAL SERVICES		0	0	· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES		5,500	5,500		
300000 OTHER SERVICES & CHARGES		40,700	40,700		
400000 CAPITAL OUTLAY		53,750	53,750	· · · · ·	
TOTAL		99,950	99,950		
FUND: Federal Revenue Sharing DEPT: Fire	· · · · · · · · · · · · · · · · · · ·	FUNCT	ION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,800	25,800		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		35,800	35,800		
FUND: Federal Revenue Sharing DEPT: Publ	ic_Works	FUNCT	ION:	l	•
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES	·	171,542	171,542		
400000 CAPITAL OUTLAY	-	96,000	96,000	· .	
TOTAL		267,542	267,542		
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Record Unit Year CITY: <u>Bloomington</u> , OR TOW	N:	, OR COUNTY: _			
	YEAR				ς.
	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Parks	& Rec	FUNCT	ION:	1	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES					-
400000 CAPITAL OUTLAY TOTAL	,	96,200	96,200 96,200		
FUND: Justice Building Lease DEPT:	<u>.</u>	FUNCT	ION:	T	
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		239,255	0 239,255		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAY TOTAL		239,255	239,255		
FUND:		FUNCT	ION:	<u> </u>	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY					
TOTAL TOTALS THIS PAGE					