

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County, City or Town of Bloomington, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 1986, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

COMMON COUNCIL

TOWN BOARD OF TRUSTEES

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on August 21, 1985.

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees. Adopted with the following vote on _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this 19____, by the following vote:

Yea	Nay	Yea	Nay
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member	_____ Council Member	_____ Council Member

Approved by the Mayor August 22, 1985.

Attest:

County Auditor and/or Clerk of County Council

Patricia Williams
City Clerk or Clerk-Treasurer

Terrietta Allison
Mayor

Attest:

Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 E. 3rd St., Bloomington on August 14, 1985, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at 220 E. 3rd St. Bloomington on August 21, 1985, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$184,956,284

<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>	<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>
General	FUND \$7,085,372	\$4,718,495		2.551	Motor Vehicle Highway	FUND \$1,445,391	0		
Parks & Rec.	FUND \$1,564,795	\$ 823,120		.445	Local Road & Street	FUND \$ 189,500	0		
Rosehill Cemetary	FUND \$ 112,641	\$ 92,478		.050	Cumulative Capital	FUND \$ 189,000	0		
Fire Pension	FUND \$ 714,144	\$ 183,841		.099	Parking Meter	FUND \$ 169,759	0		
Police Pension	FUND \$ 467,168	\$ 211,823		.114	Fleet Maintenance	FUND \$ 803,874	0		
Cumulative Dev.	FUND \$ 0	\$ 184,956		.100	Non-Reverting Capital	FUND \$ 27,500	0		
Redevel. Bond	FUND \$ 140,993	\$ 129,469		.070	Totals - City, Local Funds	\$13,259,899	\$6,668,915		3.604
Park District Bd.	FUND \$ 110,507	\$ 92,478		.050	Federal Revenue Sharing				
Justice Bld. Lease	FUND \$ 239,255	\$ 232,255		.125	Trust Fund	\$ 499,492	0		
					TOTALS	<u>\$13,759,391</u>	<u>\$6,668,915</u>		<u>3.604</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 4, 1985

City Controller

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND General NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	7,085,372	7,073,872		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,897,900	3,897,900		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	10,983,272	10,971,772		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	692,508	692,508		
7. Taxes to be collected, present year (December Settlement)	1,802,944	1,802,944		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,366,860	1,366,860		
b. Total Column B Budget Form 2	2,502,275	2,502,275		
9. Total Funds (add lines 6, 7, 8a and 8b)	6,364,587	6,364,587		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,618,685	4,607,185		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	99,810	111,310		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,718,495	4,718,495		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,718,495	4,718,495		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	4,718,495	4,718,495		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.551	2.551		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Parks & Recreation NET ASSESSED VALUATION _____

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,564,795	1,564,795		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	959,051	959,051		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000		
5. Total funds required (add lines 1, 2, 3 and 4)	2,623,846	2,623,846		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	479,497	479,497		
7. Taxes to be collected, present year (December Settlement)	452,187	452,187		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	274,920	274,920		
b. Total Column B Budget Form 2	637,644	637,644		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,844,248	1,844,248		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	779,598	779,598		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	43,522	43,522		
12. Amount to be raised by tax levy (add lines 10 and 11)	823,120	823,120		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	823,120	823,120		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	823,120	823,120		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.445	.445		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Fire Pension NET ASSESSED VALUATION 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	714,144	714,144		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	209,000	209,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	923,144	923,144		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	240,488	240,488		
7. Taxes to be collected, present year (December Settlement)	106,195	106,195		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	137,767	137,767		
b. Total Column B Budget Form 2	283,853	283,853		
9. Total Funds (add lines 6, 7, 8a and 8b)	768,303	768,303		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	154,841	154,841		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	154,841	154,841		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	154,841	154,841		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	154,841	154,841		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.083	.083		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Police Pension NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	467,168	467,168		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	207,174	207,174		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000		
5. Total funds required (add lines 1, 2, 3 and 4)	774,342	774,342		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	146,635	146,635		
7. Taxes to be collected, present year (December Settlement)	82,216	82,216		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	116,356	116,356		
b. Total Column B Budget Form 2	230,312	230,312		
9. Total Funds (add lines 6, 7, 8a and 8b)	575,519	575,519		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	198,823	198,823		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,000	13,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	198,823	198,823		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	198,823	198,823		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	198,823	198,823		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.107	.107		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Rosehill Cemetary NET ASSESSED VALUATION 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	112,641	112,641		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,814	62,814		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	175,455	175,455		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	17,985	17,985		
7. Taxes to be collected, present year (December Settlement)	35,970	35,970		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,650	14,650		
b. Total Column B Budget Form 2	29,350	29,350		
9. Total Funds (add lines 6, 7, 8a and 8b)	97,955	97,955		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	77,500	77,500		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	14,478	14,478		
12. Amount to be raised by tax levy (add lines 10 and 11)	91,978	91,978		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	91,978	91,978		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	91,978	91,978		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.050	.050		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Redevelopment Bond NET ASSESSED VALUATION 184,956,284

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	140,993	140,993		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	89,253	89,253		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	230,246	230,246		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	64,074	64,074		
7. Taxes to be collected, present year (December Settlement)	34,257	34,257		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,285	5,285		
b. Total Column B Budget Form 2	11,000	11,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	114,616	114,616		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	115,630	115,630		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,839	13,839		
12. Amount to be raised by tax levy (add lines 10 and 11)	129,469	129,469		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	129,469	129,469		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	129,469	129,469		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.070	.070		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year					<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		<input type="checkbox"/>
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Park District Bond NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	110,507	110,507		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,900	114,900		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	225,407	225,407		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	102,701	102,701		
7. Taxes to be collected, present year (December Settlement)	25,693	25,693		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,070	6,070		
b. Total Column B Budget Form 2	12,200	12,200		
9. Total Funds (add lines 6, 7, 8a and 8b)	146,664	146,664		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	78,743	78,743		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,735	13,735		
12. Amount to be raised by tax levy (add lines 10 and 11)	92,478	92,478		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	92,478	92,478		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	92,478	92,478		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.050	.050		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Cumulative Development NET ASSESSED VALUATION 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,158	91,158		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	91,158	91,158		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	56,380	56,380		
7. Taxes to be collected, present year (December Settlement)	36,098	36,098		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,900	3,900		
b. Total Column B Budget Form 2	7,800	7,800		
9. Total Funds (add lines 6, 7, 8a and 8b)	104,178	104,178		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,020)	(13,020)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	197,976	197,976		
12. Amount to be raised by tax levy (add lines 10 and 11)	184,956	184,956		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	184,956	184,956		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	184,956	184,956		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.100	.100		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____
 FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year <i>4.9</i>				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year <i>1.1M 1.1M</i>				
7. Taxes to be collected, present year (December Settlement) <i>106%</i>				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Local Road & Street NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,500	189,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	295,422	295,422		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	484,922	484,922		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	280,805	280,805		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	528,017	528,017		
b. Total Column B Budget Form 2	237,051	237,051		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,045,873	1,045,873		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(560,951)	(560,951)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Motor Vehicle Highway NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,445,391	1,445,391		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	774,404	774,404		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,219,795	2,219,795		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	559,231	559,231		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	524,115	524,115		
b. Total Column B Budget Form 2	1,138,449	1,138,449		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,221,795	2,221,795		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2000)	(2,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____
 FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Cumulative Capital NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,636	174,636		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	363,636	363,636		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(15,980)	(15,980)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	215,775	215,775		
b. Total Column B Budget Form 2	214,331	214,331		
9. Total Funds (add lines 6, 7, 8a and 8b)	414,126	414,126		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,490)	(50,490)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____
 FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Parking Meter

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	169,759	169,759		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,653	90,653		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	260,412	260,412		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	126,963	126,963		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	46,600	46,600		
b. Total Column B Budget Form 2	110,210	110,210		
9. Total Funds (add lines 6, 7, 8a and 8b)	283,773	283,773		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(23,361)	(23,361)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Fleet Maintenance NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	803,874	803,874		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	435,361	435,361		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,239,235	1,239,235		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(149,924)	(149,924)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	463,054	463,054		
b. Total Column B Budget Form 2	926,105	926,105		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,239,235	1,239,235		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____
 FUND _____ NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Non-Reverting Capital NET ASSESSED VALUATION 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	27,500	27,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	642	642		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	28,142	28,142		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(74)	(74)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1000	1000		
b. Total Column B Budget Form 2	27,500	27,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	28,426	28,426		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(284)	(284)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe
 FUND Federal Revenue Sharing NET ASSESSED VALUATION _____

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	499,492	499,492		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	519,157	519,157		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,018,649	1,018,649		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	335,303	335,303		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	294,522	294,522		
b. Total Column B Budget Form 2	436,783	436,783		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,066,608	1,066,608		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,959)	(47,959)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT _____

COUNTY _____

FUND _____

NET ASSESSED VALUATION _____

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Bloomington COUNTY Monroe

FUND Justice Building Lease NET ASSESSED VALUATION 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	239,255	239,255		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	239,255	239,255		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	17,000	17,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	17,000	17,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	222,255	222,255		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,000	10,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	232,255	232,255		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	232,255	232,255		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
16. Net Amount to be Raised	232,255	232,255		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.125	.125		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT _____ COUNTY _____
 FUND _____ NET ASSESSED VALUATION _____

0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year					<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		<input type="checkbox"/>
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	58,000		120,000	
0202 Auto and Aircraft Excise Tax	120,000		340,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)	156,000		495,000	
LICENSES AND PERMITS:				
3101 Dog Licenses	1,800		3,600	
Theatre Licenses	0		125	
Farmers' Market	500		5,000	
Electrician Licenses	500		7,000	
3201 Building Permits	25,000		65,000	
Plumbers' Licenses	500		2,000	
Cat Licenses	300		700	
Inspection Fees	500		2000	
3202 Planning Fees	1500		5000	
INTERGOVERNMENTAL REVENUE:				
1300 Utilities in Lieu of Taxes	335,000		355,000	
1121				
1501 Liquor Excise Tax Distributions	30,500		45,500	
1502 Alcoholic Beverage Gallonage Tax Distribution	52,500		106,500	
1503 Cigarette Tax Distributions — General	31,000		64,500	
1504 County-Animal Control	38,660		40,000	
1506 County-Police Service	-		40,000	
1505 PTC service agreement	25,000		28,000	
1416 Transportation Study Grant	33,000		63,000	
1417 Restitution - Crime Control	6,000		12,000	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	225,000		237,000	
2501 Ambulance credit -dispatch	36,600		0	
CDBG - legal, planning, engineer	20,000		40,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	1,000		2,000	
4104 Ordinance Violations	700		1,600	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	75,000		200,000	
6200 Cable Franchise	30,000		63,000	
OTHER FINANCING SOURCES:				
5201 Private Parking Fees	500		1,200	
5202 Map Sales	100		300	
5205 Parking Violations	28,000		55,000	
Animal Violations	3,000		8,000	
Fire Lane Violations	3,000		8,000	
Miscellaneous fees-licenses	5,700		11,500	
Parking Garage Revenue	15,000		60,750	
Miscellaneous Animal fees	6,000		12,000	
Refunds	1,000		2,000	
9999 Total Columns A and B	<u>1,366,860</u>		<u>2,502,275</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Recreation FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	15,000		30,000	
0202 Auto and Aircraft Excise Tax	40,000		84,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Lake Lemon	32,100		95,000	
Pools	37,350		70,000	
Ice Rink	14,670		30,000	
Golf Course	42,800		155,444	
3201 Fees	23,500		61,200	
Lake Griffy	2,000		5,000	
Concessions	3,000		7,000	
Miscellaneous	4,500		10,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds <u>County</u>	60,000		90,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
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9999 Total Columns A and B	274,920		637,644	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	3,000		6,000	
0202 Auto and Aircraft Excise Tax	5,000		8,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
3201 Building Permits				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund	83,656		167,312	
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2,700		4,000	
6200 Assessments	22,000		45,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
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.....				
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.....				
.....				
9999 Total Columns A and B	116,356		230,312	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	3,354		9,000	
0202 Auto and Aircraft Excise Tax	8,986		22,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
3201 Building Permits				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund	83,427		166,853	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
_____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	5,000		8,000	
6200 _____ Assessments	37,000		78,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
.....				
.....				
.....				
.....				
.....				
9999 Total Columns A and B	<u>137,767</u>		<u>283,853</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill Cemetary FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1985 to Dec. 31, 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 1986 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1,000		2,000	
0202 Auto and Aircraft Excise Tax	3,000		6,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
Fees - Sale of Lots	2,500		5,000	
Fees - Burials	8,000		16,000	
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	150		350	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	<u>14.650</u>		<u>29.350</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - Redevelopment Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1000		2000	
0202 Auto and Aircraft Excise Tax	2000		4000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
_____				
_____				
3201 Building Permits				
_____				
_____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
_____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2285		5000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
_____				
_____				
_____				
9999 Total Columns A and B	5285		11,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Park District BondFUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	720		1,600	
0202 Auto and Aircraft Excise Tax	1,500		4,600	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
_____				
_____				
3201 Building Permits				
_____				
_____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
_____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	3,850		6,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
_____				
_____				
_____				
9999 Total Columns A and B	<u>6,070</u>		<u>12,200</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Dev. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1400		2800	
0202 Auto and Aircraft Excise Tax	2500		5000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
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.....				
.....				
9999 Total Columns A and B	3.900		7.800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Local Rd. & St. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds	219,124		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	108,893		237,051	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
..... Interfund Loan	200,000		0	
.....				
.....				
.....				
9999 Total Columns A and B	<u>528,017</u>		<u>237,051</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31, 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF	215,775		214,331	
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	215,775		214,331	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Permits	4,000		15,810	
Meters-City Hall	500		800	
Meters-Dunnkirk	2,000		5,000	
Meters-W. 4th	300		600	
3201 Meters-E. 4th.....	3,000		11,500	
Meters-6th	2,000		4,300	
Meters-7th	2,000		5,300	
Meters-Smith Holden	800		1,600	
3202				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	32,000		65,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
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.....				
.....				
.....				
.....				
9999 Total Columns A and B	46,600		110,210	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintenance FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
_____				
_____				
3201 Building Permits				
_____				
_____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
_____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
_____ Fees	463,054		926,105	
_____				
_____				
_____				
_____				
9999 Total Columns A and B	463,054		926,105	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Non-Reverting Cap. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
<u>Golf Cart Fees</u>	1000		27,500	
.....				
.....				
.....				
9999 Total Columns A and B	1000		27,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Fed. Rev. Sharing FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Revenue Sharing	274,522		411,783	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	20,000		25,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
.....				
.....				
.....				
.....				
9999 Total Columns A and B	294,522		436,783	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Justice Bld. Lease FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19____ to Dec. 31, 19____	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 <u>86</u> to Dec. 31, 19 <u>86</u>	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			3,000	
0202 Auto and Aircraft Excise Tax			8,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
_____				
_____				
_____				
3201 Building Permits				
_____				
_____				
_____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
_____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments			6,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
_____				
_____				
_____				
_____				
9999 Total Columns A and B			17,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

[][][] FUND: General

[][][] DEPT: Animal Control

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	125,835	125,835		
	13,050	13,050		
	34,560	34,560		
	0	0		
	173,445	173,445		

[][][] FUND: General

[][][] DEPT: City Clerk

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	25,654	25,654		
	800	800		
	540	540		
	0	0		
	26,994	26,994		

[][][] FUND: General

[][][] DEPT: Council Office

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	73,453	73,453		
	700	700		
	2,375	2,375		
	76,528	76,528		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

FUND: General

DEPT: Controller

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	129,384	129,384		
	6,900	6,900		
	2,429	2,429		
	0	0		
	138,713	138,713		

FUND: General

DEPT: Engineering

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	284,846	284,846		
	6,250	6,250		
	15,470	15,470		
	400	400		
	306,966	306,966		

FUND: General

DEPT: Fire

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,737,814	1,737,814		
	32,100	32,100		
	19,070	19,070		
	10,000	10,000		
	1,798,984	1,798,984		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][][] [][][]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUNCTION: _____				

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUNCTION: _____				

TOTALS THIS PAGE

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Human Resources</u> FUNCTION: _____					
100000 PERSONAL SERVICES		94,918	94,918		
200000 SUPPLIES		2,180	2,180		
300000 OTHER SERVICES & CHARGES		21,163	21,163		
400000 CAPITAL OUTLAY		0	0		
TOTAL		118,261	118,261		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Legal</u> FUNCTION: _____					
100000 PERSONAL SERVICES		122,074	122,074		
200000 SUPPLIES		10,400	10,400		
300000 OTHER SERVICES & CHARGES		7,105	7,105		
400000 CAPITAL OUTLAY		0	0		
TOTAL		139,579	139,579		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Mayor's Office</u> FUNCTION: _____					
100000 PERSONAL SERVICES		100,876	100,876		
200000 SUPPLIES		1,275	1,275		
300000 OTHER SERVICES & CHARGES		8,550	8,550		
400000 CAPITAL OUTLAY		0			
TOTAL		110,701	110,701		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][][]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

[][][] FUND: _____

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

Record Unit Year
04

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

 FUND: General

 DEPT: Personnel

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	82,429	82,429		
	1,133	1,133		
	10,195	10,195		
	0	0		
	93,757	93,757		

 FUND: General

 DEPT: Planning

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	137,502	137,502		
	2,766	2,766		
	7,280	7,280		
	4,000	4,000		
	151,548	151,548		

 FUND: General

 DEPT: Police

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,725,808	1,725,808		
	104,000	104,000		
	157,950	157,950		
	8,000	8,000		
	1,995,758	1,995,758		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: _____

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: <u>General</u> [][][] DEPT: <u>Board of Safety</u> FUNCTION: _____					
100000 PERSONAL SERVICES		133,339	133,339		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		1,415	1,415		
400000 CAPITAL OUTLAY		0	0		
TOTAL		134,794	134,794		
[][][] FUND: <u>General</u> [][][] DEPT: <u>Board of Works</u> FUNCTION: _____					
100000 PERSONAL SERVICES		457,108	457,108		
200000 SUPPLIES		38,950	38,950		
300000 OTHER SERVICES & CHARGES		855,714	855,714		
400000 CAPITAL OUTLAY		0	0		
TOTAL		1,351,772	1,351,772		
[][][] FUND: <u>General</u> [][][] DEPT: <u>Redevelopment</u> FUNCTION: _____					
100000 PERSONAL SERVICES		28,692	28,692		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		28,692	28,692		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<u> </u> FUND: <u>General</u> <u> </u> DEPT: <u>Sanitation</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		238,275	238,275		
200000 SUPPLIES		59,615	59,615		
300000 OTHER SERVICES & CHARGES		84,740	84,740		
400000 CAPITAL OUTLAY		0	0		
TOTAL		382,630	382,630		
<u> </u> FUND: <u>General</u> <u> </u> DEPT: <u>Telecommunications</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		150	0		
200000 SUPPLIES		56,100	150		
300000 OTHER SERVICES & CHARGES		0	44,600		
400000 CAPITAL OUTLAY		0			
TOTAL		56,250	44,750		
<u> </u> FUND: <u>Parks & Recreation</u> <u> </u> DEPT: <u>Parks & Recreation</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		1,048,779	1,048,779		
200000 SUPPLIES		169,404	169,404		
300000 OTHER SERVICES & CHARGES		274,331	274,331		
400000 CAPITAL OUTLAY		72,281	72,281		
TOTAL		1,564,795	1,564,795		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year
0 | 4 | | | | | | | |

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

| | | FUND: _____

| | | DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

| | | FUND: _____

| | | DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

| | | FUND: _____

| | | DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

[][][] FUND: Fire Pension

[][][] DEPT: Fire

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	713,634	713,634		
	135	135		
	375	375		
	0	0		
	714,144	714,144		

[][][] FUND: Police Pension

[][][] DEPT: Police

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	466,323	466,323		
	40	40		
	805	805		
	0	0		
	467,168	467,168		

[][][] FUND: Rosehill Cemetery

[][][] DEPT: Public Works

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	88,305	88,305		
	11,328	11,328		
	7,008	7,008		
	6,000	6,000		
	112,641	112,641		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
0 4

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

						AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
						LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<div style="display: flex; justify-content: space-between;"> FUND: _____ DEPT: _____ </div> <p style="margin-left: 40px;"> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL </p>								
FUNCTION: _____								
<div style="display: flex; justify-content: space-between;"> FUND: _____ DEPT: _____ </div> <p style="margin-left: 40px;"> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL </p>								
FUNCTION: _____								
<div style="display: flex; justify-content: space-between;"> FUND: _____ DEPT: _____ </div> <p style="margin-left: 40px;"> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL </p>								
FUNCTION: _____								
TOTALS THIS PAGE								

BUDGET REPORT FOR

Record Unit Year
 04 [][][][] [][][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

[][][] FUND: Redevelopment Bond

[][][] DEPT: Redevelopment

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	140,993	140,993		
	140,993	140,993		

[][][] FUND: Park Bond

[][][] DEPT: Parks & Recreation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	110,507	110,507		
	110,507	110,507		

[][][] FUND: Super Cum Fund

[][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

FUND: _____

DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

FUND: _____

DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

FUND: _____

DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

BUDGET REPORT FOR

Record Unit Year
 04

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[] [] [] FUND: <u>Local Road & Street</u> [] [] [] DEPT: <u>Street</u> FUNCTION: _____					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		137,000	137,000		
300000 OTHER SERVICES & CHARGES		40,000	40,000		
400000 CAPITAL OUTLAY		12,500	12,500		
TOTAL		189,500	189,500		
[] [] [] FUND: <u>Motor Vehicle Highway</u> [] [] [] DEPT: <u>Street</u> FUNCTION: _____					
100000 PERSONAL SERVICES		743,290	743,290		
200000 SUPPLIES		270,580	270,580		
300000 OTHER SERVICES & CHARGES		206,521	206,521		
400000 CAPITAL OUTLAY		225,000	225,000		
TOTAL		1,445,391	1,445,391		
[] [] [] FUND: <u>Cumulative Capital</u> [] [] [] DEPT: <u>Street</u> FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES		189,000	189,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		189,000	189,000		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][][]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

TOTALS THIS PAGE

Record Unit Year
 [0][4] [][][][][] [][][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

[][][] FUND: Parking Meter

[][][] DEPT: Public Works

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	130,139	130,139		
	10,000	10,000		
	21,120	21,120		
	8,500	8,500		
	169,759	169,759		

[][][] FUND: Fleet Maintenance

[][][] DEPT: Fleet Maintenance

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	235,461	235,461		
	521,825	521,825		
	41,588	41,588		
	5,000	5,000		
	803,874	803,874		

[][][] FUND: Non-Reverting Capital

[][][] DEPT: Parks & Recreation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	27,500	27,500		
	27,500	27,500		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

[][][] FUND: _____

[][][] DEPT: _____

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][][][][][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

[][][] FUND: Federal Revenue Sharing [][][] DEPT: Controller

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	0	0		
	5,500	5,500		
	40,700	40,700		
	53,750	53,750		
	99,950	99,950		

[][][] FUND: Federal Revenue Sharing [][][] DEPT: Fire

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	25,800	25,800		
	10,000	10,000		
	35,800	35,800		

[][][] FUND: Federal Revenue Sharing [][][] DEPT: Public Works

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	0	0		
	0	0		
	171,542	171,542		
	96,000	96,000		
	267,542	267,542		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Parks & Rec</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
			FUNCTION: _____		
		96,200	96,200		
		96,200	96,200		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Justice Building Lease</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: _____ 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
			FUNCTION: _____		
		0	0		
		0	0		
		239,255	239,255		
		0	0		
		239,255	239,255		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: _____ <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: _____ 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL TOTALS THIS PAGE					
			FUNCTION: _____		