

Appropriation Ordinance 85-6

To Specially Appropriate from the Local Road and Street Fund Expenditures Not Otherwise Appropriated from the City of Bloomington

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

LOCAL ROAD & STREET FUND	AMT REQUESTED	AMT GRANTED
<u>Rogers St. Bridge</u>		
#311 Design & Environmental Study	\$ 9,000	\$ 9,000
411 Acquisition of R.O.W.	10,000	10,000
<u>Smith Road Phase II</u>		
#311 Construction Engineering	16,869	16,869
311 Gas Temporary Relocation	15,934	15,934
<u>Sign Project Phase II</u>		
#24 Supplies & Materials	181,792	181,792
<u>Railroad Crossing & Signalization</u>		
#399 Contractual Services	21,567	21,567
	=====	=====
TOTAL LRS APPROPRIATION	\$ 255,162	\$ 255,162

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of October 1985.

Patricia A. Gross
 PATRICIA GROSS, President
 Bloomington Common Council

ATTEST:

Patricia Williams
 PATRICIA WILLIAMS, City Clerk

- 12/5/85 Sq. 1.2.3.4.5
1. Auditor - certified
 2. Controller
 3. P. Works
 4. Engg.
 5. J. L. (auditor)

PRESENTED by me to the Mayor of the City of Bloomington,
Monroe County, Indiana, upon this ~~and~~ day of October, 1985.

Patricia Williams
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this day of , 1985.

Tomilea Allison
TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This appropriation provides additional funds for four local road and street projects. They include: 1) design and environmental study (cost shared 50/50 with Monroe County) and ROW acquisition in conjunction with the Rogers Street bridge project; 2) additional funds for construction engineering and gas line relocation for the Smith Road Phase II Project (100% Highway funded); 3) Phase II of the Sign Project (90% Federally funded); and, 4) installation of crossing signals at 3 railroad crossings (90% Federally funded).

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 85-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>LOCAL ROAD & STREET</u>	
Fund Balance as of January 1	\$ 374,480	\$
Revenue to Date	295,702	
Revenue Expected for Rest of Year	446,824	
Appropriations to Date	431,355	
Unappropriated Balance	685,651	
Effect of Proposed Legislation (+/-)	(255,162)	
Projected Balance	\$ 430,489	\$

Signature of Controller Settyl Merino

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Dept of Public Works
 By Pat Patersa Date 9 Sept 85