

APPROPRIATION ORDINANCE 84-3

TO SPECIALLY APPROPRIATE FROM THE PARKS AND RECREATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED BY THE CITY OF BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget,

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same;

<u>PARKS AND RECREATION FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
Budget Class 31 Engineering Services	\$ 18,000.00	\$ 18,000.00

SECTION II This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 1st day of February, 1984.

Patricia A. Gross
Patricia Gross, President
Bloomington Common Council

ATTEST:

Patricia Williams
Patricia Williams
City Clerk

PRESENTED by me to the Mayor upon this 2nd day of February, 1984.

ATTEST:

Patricia Williams
Patricia Williams
City Clerk

SIGNED and APPROVED by me upon this 3rd day of February, 1984.

Tomilea Allison
Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

Funds are needed to pay engineering fees for the renovation of Bryan Park Pool. A 50/50 matching grant in the amount of \$ 17,846 has been awarded to the City by the National Park Service for this project.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 84-3 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Parks + Recreation</u>	
Fund Balance as of January 1	\$ 286,092	\$ _____
Revenue to Date	2,050	_____
Revenue Expected for Rest of Year	1,191,031	_____
Appropriations to Date	1,338,418	_____
Unappropriated Balance	140,555	_____
Effect of Proposed Legislation (+/-)	(18,000)	_____
Projected Balance	\$ 122,555	\$ _____

Signature of Controller *Seth L. Merrick*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks + Recreation
 By Frank Royal Date 1-9-84