

APPROPRIATION ORDINANCE 84-6

TO SPECIALLY APPROPRIATE FROM THE PARKS AND RECREATION FUND EXPENDITURES  
NOT OTHERWISE APPROPRIATED BY THE CITY OF BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, and

WHEREAS, additional funds are available for appropriation through transfer from the Parks and Recreation Non-Reverting Operating Fund;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same;

<u>PARKS AND RECREATION FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
#361 Contractual Services Building Maintenance	\$ 3,000.00	\$ 3,000.00
# 42 Building Improvements	10,000.00	10,000.00
Total	\$13,000.00	13,000.00

SECTION II This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7th day of March, 1984.

Patricia A. Gross  
Patricia Gross, President  
Bloomington Common Council

ATTEST:

Patricia Williams  
Patricia Williams  
City Clerk

PRESENTED by me to the Mayor upon this 8th day of March, 1984.

Patricia Williams  
Patricia Williams  
City Clerk

SIGNED and APPROVED by me upon this 8<sup>th</sup> day of March, 1984.

Tomilea Allison  
Tomilea Allison, Mayor  
City of Bloomington

SYNOPSIS

Funds are available for this appropriation through the transfer of funds from the non-reverting operating fund. They are needed for materials for concession stand expansion and restroom improvements in the Cascades Park facility. All labor will be done in-house.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 84-6 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	<u>Parks - Recreation</u>	
Fund Balance as of January 1	\$ 286,092	\$ _____
Revenue to Date	15,009	_____
Revenue Expected for Rest of Year	1,178,894	_____
Appropriations to Date	1,409,759	_____
Unappropriated Balance	70,236	_____
Effect of Proposed Legislation (+/-)	(13,000)	_____
Projected Balance	\$ 57,236	\$ _____

Signature of Controller Settyl Mencia

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks + Rec  
 By Frank Boger Date 2-6-84