

APPROPRIATION ORDINANCE 84-7

TO SPECIALLY APPROPRIATE FROM THE PARKS AND RECREATION FUND EXPENDITURES
NOT OTHERWISE APPROPRIATED BY THE CITY OF BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose as herein specified, subject to the laws governing the same;

<u>PARKS AND RECREATION FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
Budget Class 31 Professional Services	\$ 3,000.00	\$ 3,000.00
317 Consultant Services	22,500.00	22,500.00
43 Improvements Other Than Buildings	28,000.00	28,000.00
Total	\$ 53,500.00	\$ 53,500.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 18 day of April, 1984.

Patricia A. Gross
Patricia Gross, President
Bloomington Common Council

ATTEST:

Patricia Williams
Patricia Williams
City Clerk

PRESENTED by me to the Mayor upon this 19 day of April, 1984

Patricia Williams
Patricia Williams
City Clerk

SIGNED and APPROVED by me upon this 19 day of April, 1984.

Tomilea Allison
Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

Additional funds are needed in the professional services line item to pay the City's share (50%) of a study to be undertaken jointly with the County to survey origins of present park facility uses (in-city vs. out-of city). The \$ 22,500 appropriation in the consulting services line appropriates a \$ 15,000 UPARR Grant plus \$ 7,500 match money from Indiana University to be added to the \$ 7,500 local match currently budgeted in the Parks and Recreation Budget for a long-range use and management plan for Lake Griffy. An additional \$ 27,154 was granted for renovation of Bryan Pool bringing the total federal contribution to \$ 45,000. The \$ 27,154 plus an additional \$ 846.00 from the Parks and Recreation fund operating balance brings the total pool renovation appropriation to \$ 278,000 consistent with the lowest bid.

4/23/84
ajp:sto:
1. Controller
2. Parks & Rec
3. Legal
4. Co. Auditor

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 84-7 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>PARKS & REC</u>	
Fund Balance as of January 1	\$ 286,092	\$ _____
Revenue to Date	147,247	_____
Revenue Expected for Rest of Year	1,109,956	_____
Appropriations to Date	1,374,067	_____
Unappropriated Balance	144,228	_____
Effect of Proposed Legislation (+/-)	53,500	_____
Projected Balance	\$ 110,728	\$ _____

Signature of Controller Jeff Mervin

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks + Rec
 By Frank Bogar Date 3-26-84