

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, ~~of Town, or County~~ of Bloomington, Indiana. That for the expenses of the City, ~~of Town, or County~~ government and its institutions for the year ending December 31, 1985, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 22, 1984.

Approved by the Mayor August 23, 1984.

Tomilea Allison
Mayor

Attest:
Patricia Williams
City Clerk or Clerk-Treasurer

~~Passed by the Board of Town Trustees~~ _____, 19____.

Patricia A. Shon Douglas D. Dorsett
Ryan Sober Patrick J. Murphy
Howard E. Collins Timothy M. ...
Pamela C. Sewin James C. Leggett

Attest:
[Signature]
Town Clerk-Treasurer

8/27/84 Signed copies to:
Mayor 3, 79d
2 returned 4, 10/1/84
9/11 Vi Simpson

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19____, by the following vote:

Nay	Yea
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

County Auditor and/or Clerk of County Council

Appropriation Ord 84-9

August 4
August 11

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, ~~of Town, of County, of~~ Bloomington Indiana. That the County Council, Common Council, Town Board of the City of Bloomington at their regular meeting place on the day of Wednesday, August 15, 1984 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council or Board, will meet, at their meeting place, on the day of Wednesday, August 22, 1984 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

NET ASSESSED VALUATION 181,703,086

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General FUND	\$ 6,994,499	\$ 4,110,364		2.262	Federal Revenue Sharing FUND	\$ 802,853	\$ 0		
Parks & Recreation FUND	1,600,878	977,213		.538	Motor Vehicle Hgw FUND	1,187,200	0		
Rosehill Cemetary FUND	112,817	77,042		.042	Local Road & Street FUND	141,080	0		
Fire Pension FUND	642,611	229,419		.126	Cumulative Capital FUND	189,000	0		
Police Pension FUND	407,919	176,523		.097	Parking Meter FUND	173,082	0		
Cumulative Development FUND	91,158	100,274		.055	Fleet Maintenance FUND	809,426	0		
Redevelopment Bond FUND	143,443	72,681		.040	Non-Reverting Capital FUND	25,000	0		
Park District Bond FUND	120,525	54,511		.030					
FUND									
FUND									
FUND									
FUND									
TOTALS						\$13,441,491	\$5,798,027	\$	3.190

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 4, 1984

/s/ Betty L. Merriman
(Controller or Clerk-Treasurer or County Auditor)

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 0 | 3 | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

General FUND NET ASSESSED VALUATION 181,703,086

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,994,499	7,004,499			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,442,730	3,442,730			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	10,437,229	10,447,229			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	770,430	770,430			
7. Taxes to be collected, present year (December settlement)	2,217,031	2,217,031			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,173,122	1,173,122			
b. Total Column B Budget Form 2	2,268,918	2,268,918			
9. Total Funds (add lines 6, 7, 8a and 8b)	6,429,501	6,429,501			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,007,728	4,017,728			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	102,636	92,636			
12. Amount to be raised by tax levy (add lines 10 and 11)	4,110,364	4,110,364			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,110,364	4,110,364			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	4,110,364	4,110,364			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.262	2.262			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Parks & Recreation FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,600,878	1,600,878			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	829,684	829,684			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	2,530,562	2,530,562			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	406,435	406,435			
7. Taxes to be collected, present year (December settlement)	378,234	378,234			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	249,476	249,476			
b. Total Column B Budget Form 2	519,204	519,204			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,553,349	1,553,349			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	977,213	977,213			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	977,213	977,213			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	977,213	977,213			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	977,213	977,213			
Net Tax Rate on Each One Hundred Dollars of Taxable Property538	.538			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
0 3 | | | | | | | | | | | | | | | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Rosehill FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	112,817	112,817			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	34,571	34,571			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	147,388	147,388			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	15,410	15,410			
7. Taxes to be collected, present year (December settlement)	10,668	10,668			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,693	14,693			
b. Total Column B Budget Form 2	29,575	29,575			
9. Total Funds (add lines 6, 7, 8a and 8b)	70,346	70,346			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	77,042	77,042			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	77,042	77,042			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	77,042	77,042			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	77,042	77,042			
Net Tax Rate on Each One Hundred Dollars of Taxable Property042	.042			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03 | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Fire Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	642,611	642,611			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	203,000	203,000			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	845,611	845,611			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	183,570	183,570			
7. Taxes to be collected, present year (December settlement)	85,345	85,345			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	116,435	116,435			
b. Total Column B Budget Form 2	230,842	230,842			
9. Total Funds (add lines 6, 7; 8a and 8b)	616,192	616,192			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	229,419	229,419			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	229,419	229,419			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	229,419	229,419			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	229,419	229,419			
Net Tax Rate on Each One Hundred Dollars of Taxable Property126	.126			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Police Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	407,919	407,919			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	196,077	196,077			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	703,996	703,996			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	141,226	141,226			
7. Taxes to be collected, present year (December settlement)	82,436	82,436			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	100,113	100,113			
b. Total Column B Budget Form 2	203,698	203,698			
9. Total Funds (add lines 6, 7, 8a and 8b)	527,473	527,473			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	176,523	176,523			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	176,523	176,523			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	176,523	176,523			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	176,523	176,523			
Net Tax Rate on Each One Hundred Dollars of Taxable Property097	.097			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 0 3

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Super Cumulative FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	91,158	91,158			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	91,158	91,158			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	0	0			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	0	0			
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	91,158	91,158			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	9,116	9,116			
12. Amount to be raised by tax levy (add lines 10 and 11)	100,274	100,274			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	100,274	100,274			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	100,274	100,274			
Net Tax Rate on Each One Hundred Dollars of Taxable Property055	.055			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Redevelopment Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	143,443	143,443			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	85,227	85,227			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	228,670	228,670			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	71,780	71,780			
7. Taxes to be collected, present year (December settlement)	76,617	76,617			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,738	11,738			
b. Total Column B Budget Form 2	22,057	22,057			
9. Total Funds (add lines 6, 7, 8a and 8b)	182,192	182,192			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	46,478	46,478			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	26,203	26,203			
12. Amount to be raised by tax levy (add lines 10 and 11)	72,681	72,681			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	72,681	72,681			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	72,681	72,681			
 Net Tax Rate on Each One Hundred Dollars of Taxable Property040	 .040			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03 | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Park District Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	120,525	120,525			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	117,333	117,333			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	237,858	237,858			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	133,742	133,742			
7. Taxes to be collected, present year (December settlement)	48,491	48,491			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	12,217	12,217			
b. Total Column B Budget Form 2	22,795	22,795			
9. Total Funds (add lines 6, 7, 8a and 8b)	217,245	217,245			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	20,613	20,613			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	33,898	33,898			
12. Amount to be raised by tax levy (add lines 10 and 11)	54,511	54,511			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	54,511	54,511			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	54,511	54,511			
Net Tax Rate on Each One Hundred Dollars of Taxable Property030	.030			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Federal Revenue Share FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	802,853	802,853			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	326,187	326,187			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	1,129,040	1,129,040			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	290,772	290,772			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	274,000	274,000			
b. Total Column B Budget Form 2	596,648	596,648			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,161,420	1,161,420			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(32,380)	(32,380)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Motor Vehicle Highway FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,187,200	1,187,200			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,551	578,551			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	N/A	N/A			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	N/A	N/A			
5. Total funds required (add lines 1, 2, 3 and 4)	1,765,751	1,765,751			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	518,123	518,123			
7. Taxes to be collected, present year (December settlement)	N/A	N/A			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	386,430	386,430			
b. Total Column B Budget Form 2	895,991	895,991			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,800,544	1,800,544			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(34,793)	(34,793)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

STATE BOARD OF ACCOUNTS, INDIANAPOLIS, IND. 46204

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Local Road and Street FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	141,080	141,080			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	375,641	375,641			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	193,695	193,695			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	710,416	710,416			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	246,238	246,238			
7. Taxes to be collected, present year (December settlement)	N/A	N/A			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,669	396,669			
b. Total Column B Budget Form 2	217,458	217,458			
9. Total Funds (add lines 6, 7, 8a and 8b)	860,365	860,365			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(149,949)	(149,949)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	N/A	N/A			
12. Amount to be raised by tax levy (add lines 10 and 11)	N/A	N/A			
13. Property Tax Replacement Credit from Local Option Tax	N/A	N/A			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	N/A	N/A			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	N/A	N/A			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	N/A	N/A			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03 | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Cumulative Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	165,387	165,387			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	200,000	200,000			
5. Total funds required (add lines 1, 2, 3 and 4)	554,387	554,387			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	232,046	232,046			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule of File):					
a. Total Column A Budget Form 2	113,621	113,621			
b. Total Column B Budget Form 2	214,331	214,331			
9. Total Funds (add lines 6, 7, 8a and 8b)	559,998	559,998			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(5,611)	(5,611)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Parking Meter FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	173,082	151,082			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	81,198	81,198			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	254,280	232,280			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	120,994	120,994			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	48,160	48,160			
b. Total Column B Budget Form 2	101,520	101,520			
9. Total Funds (add lines 6, 7, 8a and 8b)	270,674	270,674			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(16,394)	(38,394)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
0 3 [] [] [] [] [] [] [] []

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Fleet Maintenance FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	809,426	809,426			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	549,438	549,438			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	1,358,864	1,358,864			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(88,054)	(88,054)			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	506,591	506,591			
b. Total Column B Budget Form 2	940,327	940,327			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,358,864	1,358,864			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Non-Reverting Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,00			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	25,000	25,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	0	0			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	25,000	25,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	25,000	25,000			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u>			FUNCTION: _____		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Animal Control</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		117,579	117,579		
200000 SUPPLIES		14,750	14,750		
300000 OTHER SERVICES & CHARGES		38,635	38,635		
400000 CAPITAL OUTLAY		350	350		
TOTAL		171,314	171,314		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u>			FUNCTION: _____		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>City Clerk</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		24,124	24,124		
200000 SUPPLIES		800	800		
300000 OTHER SERVICES & CHARGES		535	535		
400000 CAPITAL OUTLAY					
TOTAL		25,459	25,459		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u>			FUNCTION: _____		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Council Office</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		63,774	63,774		
200000 SUPPLIES		700	700		
300000 OTHER SERVICES & CHARGES		2,195	2,195		
400000 CAPITAL OUTLAY					
TOTAL		66,669	66,669		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="text"/> FUND: <u>General</u> <input type="text"/> DEPT: <u>Controller</u> FUNCTION: _____</p>				
	122,278	122,278		
	4,600	4,600		
	18,607	18,607		
	145,485	145,485		
<p><input type="text"/> FUND: <u>General</u> <input type="text"/> DEPT: <u>Engineering</u> FUNCTION: _____</p>				
	269,409	269,409		
	6,250	6,250		
	15,235	15,600		
	2,400	2,400		
	293,659	293,659		
<p><input type="text"/> FUND: <u>General</u> <input type="text"/> DEPT: <u>Fire</u> FUNCTION: _____</p>				
	1,666,912	1,666,912		
	32,100	32,100		
	19,170	19,170		
	10,000	10,000		
	1,728,182	1,728,182		

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 0 4

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

FUND: General

DEPT: Human Resources

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	87,655	87,655		
	2,445	2,445		
	22,858	22,858		
	112,958	112,958		

FUND: General

DEPT: Legal

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	115,828	115,828		
	9,400	9,400		
	7,805	7,805		
	1,200	1,200		
	134,233	134,233		

FUND: General

DEPT: Mayor's Office

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	91,497	91,497		
	1,775	1,775		
	9,550	8,550		
		1,000		
	102,822	102,822		

TOTALS THIS PAGE

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

FUND: General

DEPT: Personnel

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	84,288	84,288		
	1,133	1,133		
	14,150	14,150		
	99,571	99,571		

FUND: General

DEPT: Planning

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	129,227	129,227		
	3,513	3,513		
	15,179	15,179		
	5,600	5,600		
	153,519	153,519		

FUND: General

DEPT: Police

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,682,048	1,682,048		
	106,500	106,500		
	159,500	159,500		
	11,000	11,000		
	1,959,048	1,959,048		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 04

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p>000 FUND: <u>General</u> 000 DEPT: <u>Board of Safety</u></p> <p>FUNCTION: _____</p> <p>100000 PERSONAL SERVICES</p> <p>200000 SUPPLIES</p> <p>300000 OTHER SERVICES & CHARGES</p> <p>400000 CAPITAL OUTLAY</p> <p>TOTAL</p>		127,413	127,413		
		40	40		
		1,405	1,405		
		630	630		
		129,488	129,488		
<p>000 FUND: <u>General</u> 000 DEPT: <u>Board of Works</u></p> <p>FUNCTION: _____</p> <p>100000 PERSONAL SERVICES</p> <p>200000 SUPPLIES</p> <p>300000 OTHER SERVICES & CHARGES</p> <p>400000 CAPITAL OUTLAY</p> <p>TOTAL</p>		437,470	437,470		
		46,450	46,450		
		932,406	942,406		
		1,416,326	1,426,326		
<p>000 FUND: <u>General</u> 000 DEPT: <u>Redevelopment</u></p> <p>FUNCTION: _____</p> <p>100000 PERSONAL SERVICES</p> <p>200000 SUPPLIES</p> <p>300000 OTHER SERVICES & CHARGES</p> <p>400000 CAPITAL OUTLAY</p> <p>TOTAL</p> <p>TOTALS THIS PAGE</p>		27,068	27,068		
		900	900		
		500	500		
		28,468	28,468		

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

FUND: General

DEPT: Sanitation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	228,158	228,158		
	66,025	66,025		
	88,240	88,240		
	382,423	382,423		

FUND: General

DEPT: Telecommunications

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	125	125		
	44,750	44,750		
	44,875	44,875		

FUND: Parks & Recreation

DEPT: Parks & Recreation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	981,749	981,749		
	166,018	166,018		
	298,645	298,645		
	154,466	154,466		
	1,600,878	1,600,878		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

FUND: Fire Pension

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	639,941	639,941		
	110	110		
	1,700	1,700		
	860	860		
	642,611	642,611		

FUND: Police Pension

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	404,574	404,574		
	40	40		
	3,305	3,305		
	407,919	407,919		

FUND: Rosehill Cemetary

DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	82,285	82,285		
	15,050	15,050		
	7,882	7,882		
	7,600	7,600		
	112,817	112,817		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

[][][] FUND: Redevelopment Bond [][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	143,443	143,443		
	143,443	143,443		

[][][] FUND: Park Bond [][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	120,525	120,525		
	120,525	120,525		

[][][] FUND: Super Cm Fund [][][] DEPT: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	10,000	10,000		
	21,158	21,158		
	60,000	60,000		
	91,158	91,158		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

FUND: Local Road & Street DEPT: Street

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	40,000	40,000		
	101,080	101,080		
	141,080	141,080		

FUND: Motor Vehicle Highway DEPT: Street

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	713,599	713,599		
	327,180	327,180		
	146,421	146,421		
	1,187,200	1,187,200		

FUND: Cumulative Capital DEPT: Street

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	189,000	189,000		
	189,000	189,000		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Parking Meter</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Police</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		121,712	121,712		
200000 SUPPLIES		10,000	10,000		
300000 OTHER SERVICES & CHARGES		7,250	16,370		
400000 CAPITAL OUTLAY		16,370	3,000		
TOTAL		173,082	151,082		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Fleet Maintenance</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES		233,945	233,945		
200000 SUPPLIES		534,415	534,415		
300000 OTHER SERVICES & CHARGES		41,066	41,066		
400000 CAPITAL OUTLAY					
TOTAL		809,426	809,426		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Non-Reverting Capital</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Parks & Recreation</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		25,000	25,000		
TOTAL		25,000	25,000		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Controller</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
			FUNCTION: _____		
		4,000	4,000		
		32,450	32,450		
		63,500	63,500		
		99,950	99,950		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Fire</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
			FUNCTION: _____		
		139,785	139,785		
		130,000	130,000		
		269,785	269,785		
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Mayor's Office</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL TOTALS THIS PAGE					
			FUNCTION: _____		
		25,500	25,500		
		25,500	25,500		

BUDGET REPORT FOR

Record Unit Year
 [0] [4] [] [] [] [] [] [] [] [] [] []

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p>[] [] [] FUND: <u>Federal Revenue Sharing</u> [] [] [] DEPT: <u>Police</u> FUNCTION: _____</p>				
100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES & CHARGES			
400000	CAPITAL OUTLAY	104,400	104,400	
	TOTAL	104,400	104,400	
<p>[] [] [] FUND: <u>Federal Revenue Sharing</u> [] [] [] DEPT: <u>Board of Works</u> FUNCTION: _____</p>				
100000	PERSONAL SERVICES	17,810	17,810	
200000	SUPPLIES	2,400	0	
300000	OTHER SERVICES & CHARGES	107,633	107,633	
400000	CAPITAL OUTLAY	105,700	108,100	
	TOTAL	233,543	233,543	
<p>[] [] [] FUND: <u>Federal Revenue Sharing</u> [] [] [] DEPT: <u>Street</u> FUNCTION: _____</p>				
100000	PERSONAL SERVICES	38,192	38,192	
200000	SUPPLIES	12,000	12,000	
300000	OTHER SERVICES & CHARGES			
400000	CAPITAL OUTLAY			
	TOTAL	50,192	50,192	
	TOTALS THIS PAGE			

Record Unit Year
 [0][4] [][][][][] [][][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: <u>Federal Revenue Sharing</u> [][][] DEPT: <u>Fleet Maintenance</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		19,483	19,483		
TOTAL		19,483	19,483		
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[][][] FUND: _____ [][][] DEPT: _____			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Fire Pension FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1548		4191	
002 License Excise Tax	7190		14809	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local * Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	4,000		8,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution	66,697			
050 State Cigarette Tax Distributions			133,394	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Assessments	37,000		74,448	

Total Columns A and B	116,435		234,842	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	40,211		108,876	
002 License Excise Tax	186,784		384,687	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	105,000		215,000	
030 Income Tax	0		378,358	
042 Miscellaneous Licenses	1,000		2,500	
045 Fire Protection Contracts	212,856		222,156	
047 State Liquor Excise Tax Distributions	30,504		45,465	
048 State Alcoholic Beverage Gallonage Tax Distribution	52,679		106,391	
050 State Cigarette Tax Distributions	30,988		59,393	
051 Refunds	1,000		2,000	
052 Penalties for Violations of Ordinances	800		1,600	
053 Court Docket Fees	1,000		2,000	
054 Farmers' Market	600		2,900	
055 Sewer & Water In-lieu	278,000		295,000	
057 Parking Garage Leased Spaces	10,000		9,000	
066 Parking Garage Meter	4,500		15,000	
___ Building Permits	25,000		50,000	
___ Housing Code Fees			1,500	
___ Planning Fees	1,000		3,000	
___ Private Parking Fees	300		1,200	
___ Map Sales	100		200	
___ Restitution - Crime Control	5,000		12,000	
___ Parking Violations	20,000		40,000	
___ Fire Lane Violations	4,200		8,400	
___ Animal Control Violations	4,500		9,000	
___ Misc. Animal Fees	5,000		10,000	
___ Cal. Licenses	300		700	
___ Dog Licenses	1,700		3,200	
___ Electrician Licenses	1,000		8,000	
___ Misc. Fees & Income	15,000		30,000	
___ Peddler Licenses				
___ Plumber Licenses	100		2,000	
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Software Sales	9,500		24,500	
___ Taxi Licenses				
___ Theater Licenses	0		150	
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ County Animal Control	33,500		36,000	
___ Cable TV Franchise	20,000		45,142	
___ Transportation Study Grant	25,000		57,000	
___ CDBG, Legal, Planning, Eng.	14,000		40,000	
___ Ambulance Credit	32,000		36,600	
Total Columns A and B	1,173,122		2,268,918	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	6,860		18,575	
002 License Excise Tax	31,866		65,629	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ IU Match	7,500		0	
_____ Non-Reverting Transfers	0		15,200	
_____ County Share	56,250		80,000	
_____ Federal Matching Funds	60,000		0	
_____ Lake Lemon	10,000		74,800	
_____ Golf Course	36,000		146,000	
_____ Ice Rink	14,000		28,000	
_____ Pools	15,000		36,000	
_____ Fees	8,000		46,000	
_____ Miscellaneous	4,000		9,000	
Total Columns A and B	249,476		519,204	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	194		524	
002 License Excise Tax	899		1851	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	600		1200	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Sale of Lots	13,000		26,000	
.....				
.....				
Total Columns A and B	14,693		29,575	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Non-reverting Capital FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local * Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from <u> </u> Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Golf Cart Fees			25,000	
.....				
.....				
.....				
Total Columns A and B			25,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	30,000		65,000	
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Parking Permits	4,500		9,000	
___ City Hall	360		720	
___ Meters-Dunkirk	2,300		4,600	
___ W. 4th street	100		400	
___ E. 4th street	4,600		9,200	
___ 6th street	3,100		6,200	
___ 7th street	2,400		4,800	
___ Smith Holden	800		1,600	
TOTAL COLUMNS A & B	48,160		101,520	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,495		4,048	
002 License Excise Tax	6,945		14,304	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	2,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	66,673		133,346	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Assessments	23,000		48,000	
_____				
_____				
_____				
Total Columns A and B	100,113		203,698	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -Redevelopment FUND Bond
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,390		3,763	
002 License Excise Tax	6,455		13,294	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	3,893		5,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
____ Building Permits				
____ Demolition Permits				
____ Electrical Permits				
____ Moving Permits				
____ Plumbing Permits				
____ Sign Permits				
____ Amusement Park Licenses				
____ Auctioneer Licenses				
____ Bicycle Licenses				
____ Bowling Alley Licenses				
____ Dance Hall Licenses				
____ Dog Licenses				
____ Electrician Licenses				
____ Junk Dealer Licenses				
____ Parking Lot Licenses				
____ Pawnbroker Licenses				
____ Peddler Licenses				
____ Plumber Licenses				
____ Pool Hall Licenses				
____ Restaurant Licenses				
____ Skating Rink Licenses				
____ Taxi Licenses				
____ Theater Licenses				
____ Milk Inspection Fees				
____ Federal Matching Funds				
Total Columns A and B	11,738		22,057	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -- Park Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

Table with 5 columns: Item Description, -A- July 1, 1984 to Dec. 31, 1984, -X- State Board Of Tax Commissioners, -B- Jan. 1, 1985 to Dec. 31, 1985, -X- State Board Of Tax Commissioners. Rows include SPECIAL TAXES (001-004) and ALL OTHER REVENUE (006-066) with numerical values and a total row at the bottom.

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Motor Vehicle Highway FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	361,430		768,991	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Wheel Tax	5,000		17,000	
_____ Vehicle Excise Tax	20,000		110,000	

Total Columns A and B	386,430		895,991	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Revenue Sharing FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>85</u> to Dec. 31, 19 <u>85</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local * Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	12,000		30,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds	262,000		566,648	
Total Columns A and B	274,000		596,648	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE -- Local Road & Street FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

Table with columns: SPECIAL TAXES, ALL OTHER REVENUE, and ESTIMATED AMOUNTS TO BE RECEIVED (A, B, X). Rows include items like Intangibles Tax, License Excise Tax, State Motor Vehicle Highway Distributions, etc. Total Columns A and B: 396,669; Total Column B: 217,458.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE Cumulative Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	113,621		214,331	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
Total Columns A and B	113,621		214,331	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.