ORDINANCE 83-47

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation

has forwarded a proposed budget to the Common

Council; and

WHEREAS, the Bloomington Common Council is charged with

the authority to review and modify said budget, all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, UPON THIS 24% DAY OF AUGUST, 1983.

Xatherene Xulphur Katherine Dilcher, President Bloomington Common Council

ATTEST:

Patricia Williams,
City Clerk

PRESENTED by me to the Mayor upon this \$5th day of August, 1983.

Patricia Williams City Clerk

SIGNED and APPROVED by me upon this 26^{th} day of August, 1983.

Tomilea Allison, Mayor City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget.

Adv. August 5, 1983 August 12, 1983

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

	to adopt the folio		meeting, the afor	ementioned, XXXIII		rd, will meet, at their meeting place, o	i trie day or <u>10</u>	esday, August	23 , 19 63	
	(Complet	e detail of the b	_			nay be seen in the Controller's, 🕬	AARRAN SAA	BANNANANANANA (Office)	
			NE	T ASSESSED VAL	UATION .	Y111,123,012	*.			
	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	<u>FUND</u>	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RAT
ansit Ope	rating FUND	\$ 1,529,155	\$ 341,395.00	\$.19	FUND	\$. \$	\$	
	FUND	· · · · · · · · · · · · · · · · · · ·				FUND		· · · · · · · · · · · · · · · · · · ·		· · ·
	FUND		·	·		FUND	######################################	-	· 	
	FUND	*		·		FUND			·	· · · .
	FUND					FUND	*	<u> </u>		
	FUND	· ·		*****		FUND				
· · · · · · · · · · · · · · · · · · ·	FUND		0 ,	· 		FUND				
	FUND			, 		FUND				
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	FUND			-	·	FUND	b		· .	
	FUND					FUND		,		
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day in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 5 . 19

Betty L. Merriman, Controller

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the CHANGE Transportation Corp. of Bloomington Be it Ordained by the CHANGE Transportation Corp. Indiana. That for the expenses of the CHANGE Transportation Corp. Be it Ordained by the CHANGE Transportation Corp. Bloomington Be it Ordained by the CHANGE Transportation Corp. Bloomington Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the several funds herein appropriated and ordered set apart out of the sev

	Board of Directors	APPROVED		
	COMMON COUNCIL OPTOWARD	OR	COUNTY COUNCIL	
This Ordinance shall be in approval by the Mayor or To Board of D	full force and effect from and after its pa	ssage and	Presented to the County Council of read in full for the first time this day of	
Board of Di Passed by the ������������������������������������		, 19		
			Attest:	President County Council
			County Auditor and/or Clerk of County Council	
			Presented to the County Council of	
			read in full for the second time, and ac	
er Till state og state	•		Nay	Yea
Passed by the Board		_, 19	Council Member	Council Member
<u> </u>			Council Member	Council Member
			Council Member	Council Member
	· · · · · · · · · · · · · · · · · · ·		Council Member	Council Member
Attest:			Council Member	Council Member
			Council Member	Council Member
			Council Member Attest:	Council Member
			A11001.	

BUDGET REPORT FOR

CITY: Bloomington PublioR TOWN: ______, OR COUNTY: _____

Sudget Form 4-A (1981)

Record	Unit Year CITY: Bloomington PubliGR TOW	N:	, OR COUNTY: _			
04	Transportation Corp.	YEAR 1984				
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: Transit Operating DEPT: Trans	: :	FUNCT	TON:		1
<u> </u>						
	100000 PERSONAL SERVICES	·	\$400,610			
	200000 SUPPLIES		208,345			·
	300000 OTHER SERVICES & CHARGES		167,700			
	400000 CAPITAL OUTLAY		752,500			
	TOTAL		1,529,155			
	FUND: DEPT:	1	FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY					
	TOTAL					
	FUND: DEPT:		FUNCT	ION:		
	100000 PERSONAL SERVICES		1			•
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					
_	400000 CAPITAL OUTLAY					
•						
	TOTAL					
	TOTALS THIS PAGE					<u></u>

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

(NOT TO BE PUBLISHED)

Record	Unit	Year	Fund	CITY: _	Bloomington ,	OR TOWN:	, OR COUNTY:	• •
							YEAR	
			and we have		Transit Operating	FUND	NET ASSESSED VALUATION	
					(A works)	heet is to be p	prepared for each fund that requires a tax rate)	

15. Levy Excess Fund Applied to Current Budget

16. Net Amount to be Raised

Net Tax Rate on Each Hundred Dollars of Taxable Property

CONTROL BOARD AND STATE TAX TAX STATE **FUNDS REQUIRED FOR EXPENSES TO** LOCAL COUNCIL **ADJUSTMENT** TAX BOARD **BOARD FINAL PUBLISHED HEARING OFFICER** ACTION DECEMBER 31st OF INCOMING YEAR: BUDGET OR BOARD BOARD \$1,529,155.00 1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be 450,133.00 made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year 0 4. Outstanding temporary loans to be paid not included in lines 2 or 3 1,979,288.00 5. Total funds required (add lines 1, 2, 3 and 4) FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 21,343.00 6. Actual balance. June 30 of present year 175,095.00 7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): 321,340.00 1,301,956.00 b. Total Column B Budget Form 2..... 1,819,734.00 10. Net amount to be raised for expenses to Dec. 31 of incoming 159,554.00 year (deduct line 9 from line 5) 11. Operating balance (not in excess of expense Jan. 1 to June 30, 181,841.00 less misc, revenue for same period) 341,395.00 12. Amount to be raised by tax levy (add lines 10 and 11) 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 341,395.00

XXXXXXXXXXXXXXX

341,395.00

XXXXXXXXXXXXXXX

XXXXXXXXXXXXX

Record	Unit	Year	Fund
[0]6]			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF _____BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — TRANSIT OPERA FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 $\underline{84}$

		E	STIMATED AMOUN	TS TO BE RECEIVE	D
c D.E.	CIAL TAYER.	-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners
001	Intangibles Tax-Bank, Building and	\$ 3,907.00		\$ 9,694.00	
	Loan	120000		29,236.00	
002					
	Certified Shares (Local Option Tax)	·			
JU4	Property Tax Repl. Cr. (Local	}		xxxxxxxxxxx	
	Option Tax)			700000000000	
<u>Λ1 Ι</u>	OTHER REVENUE:				
106	Interest on Investments	1,500.00		3,000.00	٠
30	Rental Property			· · · · · · · · · · · · · · · · · · ·	
	State Motor Vehicle Highway				
' '-	Distributions				•
345	Fire Protection Contracts				
)47	State Liquor Excise Tax Distributions				
)48	State Alcoholic Beverage Gallonage				
	Tax Distribution		<u> </u>		
50	State Cigarette Tax Distributions				
)51	Cigarette Tax to CCIF				
52	Penalties for Violations of Ordinances				
53	Court Docket Fees				
54	Transfer from Parking Meter Fund				
55	Transfer fromUtility				
57	Dog Pound Receipts				
66	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				· · · · · · · · · · · · · · · · · · ·
	Amusement Park Licenses				
	Auctioneer Licenses				· · · · · · · · · · · · · · · · · · ·
	Bicycle Licenses				
	Bowling Alley Licenses	<u></u>			·
	Dance Hall Licenses	7			
	Dog Licenses	,		<u> </u>	
	Electrician Licenses				
	Junk Dealer Licenses				,
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses			 	
	Plumber Licenses				
	Pool Hall Licenses				·
	Skating Rink Licenses				-
—	Taxi Licenses				
	Theater Licenses				
 .	Milk Inspection Fees				
	Federal Matching Funds .U.M.T.A.	0		5,600.00	
	Fares	50,000.00		130,000.00	
	Advertising	3,000.00		10,000.00	
	State Grant-Operating	99,588.00	-	231,906.00	
	Federal Grant-Operating	149,397.00		282,520.00	
	Federal Grant-Sec 9 Capital	0		423,780.00	
	-Sec 3 Capital	0		176,220.00	
		•			
	Total Columns A and B	\$321,340.00		1,301,956.00	
	·				
	•				

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE FOR

	TRAN	ISIT OPERA	TTNG		
(Office,	Board,	Commissio	n, Department,	Institution or	Fund)

BLOOMINGTON

MONROE

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 84

	•	Items	Total Estimate	Approved
ERSONAL SERVICES				
Salaries and Wages	•			1
111 Operators		\$233,265.00		
Maintenance		55,160.00		
Administration		44,215.00	•	
Board Members		6,000.00		
			•	
			•	
•				
		, , , , , , , , , , , , , , , , , , , ,	\$338,640.00	
			3330,040.00	1
			•	
Employee Benefits		· .]
121 FICA		23,705.00		
121 F.I.C.A. 122 P.E.R.F.		21,165.00	,	
123 Health/Life Ins.		21,165.00 10,800.00		'
124 Unemployment		6,300.00	,	
			61,970.00	
•				
Other Personal Services		1		
Other Personal Services				
<u> </u>				,
		<u> </u>		
		 	,	
				
Total Personal Services			400 670 00	
			400,610.00	<u> </u>
		5		
JPPLIES	• •	1	·	[
JPPLIES Office Supplies				. ,
Office Supplies		1,000.00		
		1,000.00		
Office Supplies		1,000.00		
Office Supplies		1,000.00		
Office Supplies		1,000.00	1.000.00	
Office Supplies		1,000.00	1,000.00	,
Office Supplies 21 Office Supplies		1.000.00	1,000.00	
Office Supplies		1,000.00	1,000.00	
Office Supplies 21 Office Supplies Operating Supplies			1,000.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med.		5,000.00	1,000.00	
Office Supplies 21 Office Supplies Operating Supplies			1,000.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med.		5,000.00	1,000.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med.		5,000.00		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med.		5,000.00		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies		5,000.00		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies		5,000.00 —138,345.00—		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies		5,000.00 -138,345.00-		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials		5,000.00 -138,345.00-		
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies		5,000.00 —138,345.00—		
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Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials		5,000.00 -138,345.00-	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs		5,000.00 -138,345.00-	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs		5,000.00 -138,345.00-	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345 . 00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies 242		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies 242		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies 242		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	
Office Supplies 21 Office Supplies Operating Supplies 221 Institutional/ Med. 222 Garage & Motor Supplies Repair and Maintenance Supplies 231 Building Materials 232 MV Repairs Other Supplies 242		5,000.00 -138,345.00- -1,500.00 -60,000.00	-143,345.00 61,500.00	

	·	Items	Total Estimate	Approved
THER SERVICES AND CHARGES				· ·
Professional Services				
031 National Transit Service		45,300.00	•	
<u> </u>		<u> </u>		
		<u></u>	45 000 00	
	*** * * * 0 =		45,300.00	
Communication and Transportation				
• •		3,200.00	•	
321 Telephone 322 Postage		700.00		
323 Travel PTC		1,500.00		
324 MGMT		4,500.00		
			9,900.00	
			-	i
Printing and Advertising				
331 Printing		6,000.00		
332 Advertising		12,000.00		
•				-
			18,000.00	
		 		· · · · · · · · · · · · · · · · · · ·
Incurance	•			•
Insurance		35 000 00		
342 Casualty		25,000,00		
		· .		
	*		25,000.00	·
•				
Utility Services				
351 Electricity		10,000.00		
353 Water & Sewer	******	2,500.00		
354 <u>Gas</u>	******	13,000.00		
			25,500.00	
Repairs and Maintenance			· 	
361 Building		3,000.00	·	* .
362 Repairs to Buses		15,000.00		
363 Repairs to oth Veh.		2,000.00		
			20,000.00	
				•
Rentals	. ,			•
		· · · · · · · · · · · · · · · · · · ·		
	_			· · · · · ·
				•
Debt Service] · j		
Interest		10,000.00		
		10,000,7400		

		l		** .
Other Services and Charges				
391 Subscriptions & Dues		2,500.00		•
Legal		7,500.00		
Financial		4,000.00		,
			24,000.00	
			21,000.00	
Total Other Services and Charges	S		167,700.00	
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	APITAL OUTLAYS		Items	Estimate	Approv
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	Buildings				
	*	• • • • • • • • · · · · · · · · · · · ·		1	
		*		<u> </u>	·
	Improvements Other Than Building		,		
]	
				-	
			•		
			· · · · · · · · · · · · · · · · · · ·		
	Machinery and Equipment 442 Equipment	•			
	442 Equipment 444 Motor Equipment		\$ 2,500.00	-	
				- - -	
				\$752,500.00	
					,
	Other Capital Outlays				
		•••••] .	
				_	
				4752 500 00	_
	Total Capital Outlays	• • • • • •		\$752,500.00	
	Total Burdant Fatimata			\$1,529,155.00_	
	Total Budget Estimate	•••••	·	\$1,323,133.00	
		.)		•	
				-	
		•		•	
	Ve) hereby certify that the foregoing is	s a true and fai	r estimate of the	necessary expense	e of the
(I) (V	, , ,			,	
(I) (V					
	of Office, Board, Commission, Depart	ment, Institutio	n or Fund)	•	
me (•
me (alendar year 19 for the purposes t	therein specifie	ed.		
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