

APPROPRIATION ORDINANCE 83-7

TO SPECIALLY APPROPRIATE FROM THE PARKS AND RECREATION FUND EXPENDITURES
NOT OTHERWISE APPROPRIATED BY THE CITY
OF BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, and

WHEREAS, additional funds are available for appropriation through transfer from the Parks and Recreation Non-Reverting Operation Fund:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same.

<u>Parks and Recreation Fund</u>	<u>AMOUNT</u> <u>REQUESTED</u>	<u>AMOUNT</u> <u>GRANTED</u>
Budget Class 43 Capital Improvements	\$3,900.00	\$3,900.00
Total	\$3,900.00	\$3,900.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 6th day of July, 1983.

Katherine Dilcher
Katherine Dilcher, President
Pamela Service, President Pro-Tem

ATTEST:

Patricia Williams
Patricia Williams
City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 7th day of July, 1983.

Patricia Williams
Patricia Williams
City Clerk

SIGNED and APPROVED by me upon this 7th day of July, 1983.

Tomilea Allison
Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

This appropriation is needed for the renovation of an existing trailer at Riddle Point on Lake Lemon to accommodate a concession operation. Additional funds are available through the transfer of funds from the non-reverting operating fund.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 83-7 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Parks - Recreation</u>	
Fund Balance as of January 1	\$ 203,717	\$ _____
Revenue to Date	437,002	_____
Revenue Expected for Rest of Year	653,460	_____
Appropriations to Date	1,243,909	_____
Unappropriated Balance	50,270	_____
Effect of Proposed Legislation (+/-)	-3,900	_____
Projected Balance	\$ 46,370	\$ _____

Signature of Controller [Signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks Dept
 By Frank Proger Date 6-1-83