

App Ord 83-9

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, Bloomington, Indiana. That for the expenses of the City government and its institutions for the year ending December 31, 1984, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 24, 1983.

Approved by the Mayor August 29, 1983.

Jerrilea Allison  
Mayor

Attest:  
Patricia Williams  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_.

Richard M. [Signature] Yatvia A. Whom  
Katherine Wilkes Panel of Sec...  
Royd W. Coatt [Signature]  
Armed J. [Signature]

Attest:  
\_\_\_\_\_  
Town Clerk-Treasurer

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

\_\_\_\_\_  
President County Council

Attest:

\_\_\_\_\_  
County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the second time, and adopted, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, by the following vote:

Nay	Yea
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

\_\_\_\_\_  
County Auditor and/or Clerk of County Council

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of City, Bloomington Indiana. That the Common Council, of The City of Bloomington at their regular meeting place on the day of Wednesday, August 17, 1983 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council or Board, will meet, at their meeting place, on the day of Wednesday, August 24, 1983 to adopt the following budget:

**BUDGET ESTIMATE**

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

• NET ASSESSED VALUATION \$177,723,872

<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>	<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>
GENERAL FUND	\$ 6,431,566	\$ 4,331,131	\$	2.437	FEDERAL REVENUE SHARING FUND	\$ 564,186	\$ 0	\$	
PARKS & RECREATION FUND	1,292,373	789,094		.444	LOCAL ROAD & STREET FUND	179,677	0		
ROSE HILL CEMETERY FUND	55,795	23,104		.013	MOTOR VEHICLE HWY. FUND	1,029,808	0		
FIRE PENSION FUND	541,589	190,165		.107	CUMULATIVE CAPITAL FUND	134,823	0		
POLICE PENSION FUND	378,755	190,165		.107	PARKING METER FUND	134,417	0		
REDEVELOPMENT BOND FUND	140,468	140,402		.079	FLEET MAINTENANCE FUND	800,822	0		
PARK DISTRICT BOND FUND	125,469	88,862		.050					
FUND									
FUND									
FUND									
FUND									
FUND									
FUND									
<b>TOTALS</b>						<b>\$ 11,809,748</b>	<b>\$ 5,752,923</b>	<b>\$</b>	<b>3.237</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 6, 19 83

Betty L. Merriman  
(Controller or Clerk-Treasurer or County Auditor)

# BUDGET REPORT FOR

Record 04 Unit    Year   

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

         FUND: GENERAL

         DEPT: ANIMAL CONTROL

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	102,826.	102,826		
	12,700.	12,700		
	33,880.	33,723		
	149,406.	149,249		

         FUND: GENERAL

         DEPT: CITY CLERK

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	22,491.	22,491		
	725.	725		
	485.	485.		
	23,701.	23,701		

         FUND: GENERAL

         DEPT: COUNCIL OFFICE

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	67,023.	67,023.		
	500.	500.		
	1,125.	1,125.		
	68,648.	68,648.		

TOTALS THIS PAGE

# BUDGET REPORT FOR

Record 04 Unit    Year   

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

         FUND: GENERAL

         DEPT: CONTROLLER

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	109,702.	109,702.		
	4,300.	4,300.		
	2,820.	2,820.		
	116,822.	116,822.		

         FUND: GENERAL

         DEPT: ENGINEERING

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	231,559.	231,559.		
	5,950.	5,950.		
	16,250.	16,250.		
	200.	200.		
	253,959.	253,959.		

         FUND: GENERAL

         DEPT: FIRE

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,592,853.	1,592,853.		
	31,900.	31,900.		
	18,805.	18,805.		
	10,000.	10,000.		
	1,653,558.	1,653,558.		

TOTALS THIS PAGE

# BUDGET REPORT FOR

Record   Unit     Year

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

FUND: GENERAL

DEPT: HUMAN RESOURCES

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	88,217.	88,217.		
	2,135.	2,135.		
	11,629.	11,629.		
	101,981.	101,981.		

FUND: GENERAL

DEPT: LEGAL

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	106,455.	106,455.		
	6,495.	6,495.		
	7,320.	7,320.		
	120,270.	120,270.		

FUND: GENERAL

DEPT: MAYOR'S OFFICE

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	80,166.	80,166.		
	2,270.	2,270.		
	9,755.	9,755.		
	92,191.	92,191.		

TOTALS THIS PAGE



# BUDGET REPORT FOR

Record  Unit     Year

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

FUND: GENERAL

DEPT: BOARD OF SAFETY

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	90,668.	90,668.		
	40.	40.		
	1,400.	1,400.		
	92,108.	92,108.		

FUND: GENERAL

DEPT: BOARD OF WORKS

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	406,950.	406,950.		
	25,505.	25,505.		
	902,473.	901,453		
	3,700.	3,700.		
	1,338,628.	1,337,608		

FUND: GENERAL

DEPT: REDEVELOPMENT

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	23,947.	23,947.		
	1,200.	1,200.		
	25,147.	25,147.		

TOTALS THIS PAGE

# BUDGET REPORT FOR

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: SANITATION

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	201,097.	201,097.		
	63,400.	63,400.		
	83,240.	83,240.		
	500.	500.		
	348,237.	348,237.		

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: TELECOMMUNICATIONS

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	100.	100.		
	35,119.	35,119.		
	35,219.	35,219.		

[ ][ ][ ] FUND: PARKS AND RECREATION

[ ][ ][ ] DEPT: PARKS AND RECREATION

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	889,840.	889,840.		
	148,700.	148,700.		
	253,833.	251,931.		
	1,292,373.	1,290,471.		

TOTALS THIS PAGE

# BUDGET REPORT FOR

Record  Unit    Year

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

FUND: FIRE PENSION

DEPT: FIRE PENSION

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	541,004.	541,004.		
	85.	85.		
	200.	200.		
	300.	300.		
	541,589.	541,589.		

FUND: POLICE PENSION

DEPT: POLICE PENSION

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	377,910.	377,910.		
	40.	40.		
	805.	805.		
	378,755.	378,755.		

FUND: ROSE HILL CEMETERY

DEPT: ROSE HILL CEMETERY

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	45,601.	45,601.		
	3,450.	3,450.		
	4,544.	4,523.		
	2,200.	2,200.		
	55,795.	55,774.		

TOTALS THIS PAGE

**BUDGET REPORT FOR**

Record      Unit      Year  
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CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

[ ][ ][ ] FUND: PARK BOND

[ ][ ][ ] DEPT: PARK BOND

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

[ ][ ][ ] FUND: REDEVELOPMENT BOND

[ ][ ][ ] DEPT: REDEVELOPMENT BOND

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

[ ][ ][ ] FUND: FLEET MAINTENANCE

[ ][ ][ ] DEPT: FLEET MAINTENANCE

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

**TOTALS THIS PAGE**

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	125,469.	125,469.		
	125,469.	125,469.		
		FUNCTION: _____		
	140,468.	140,468.		
	140,468.	140,468.		
		FUNCTION: _____		
	208,265.	208,265.		
	534,309.	534,309.		
	48,248.	48,248.		
	10,000.	10,000.		
	800,822.	800,822.		

# BUDGET REPORT FOR

Record      Unit      Year  
    

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

FUND: LOCAL ROAD & STREET         DEPT: STREET

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	165,177.	165,177.		
	2,000.	2,000.		
	12,500.	12,500.		
	179,677.	179,677.		

FUND: MOTOR VEHICLE HWY.         DEPT: STREET

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	639,559.	639,559.		
	159,000.	159,000.		
	99,249.	99,249.		
	132,000.	132,000.		
	1,029,808.	1,029,808.		

FUND: CUMULATIVE CAPITAL         DEPT: STREET

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	134,823.	134,823.		
	134,823.	134,823.		

TOTALS THIS PAGE

**BUDGET REPORT FOR**

Record      Unit      Year  
    

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

FUND: PARKING METER

DEPT: POLICE

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	106,617.	106,617		
	9,000.	9,000.		
	15,800.	15,800.		
	3,000.	3,000.		
	134,417.	134,417.		

FUND: FEDERAL REVENUE SHARING

DEPT: CONTROLLER

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	3,000.	3,000.		
	28,750.	28,750.		
	61,800.	61,800.		
	93,550.	93,550.		

FUND: FEDERAL REVENUE SHARING

DEPT: FIRE

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	155,305.	155,305.		
	155,305.	155,305.		

TOTALS THIS PAGE



# BUDGET REPORT FOR

Record  Unit     Year

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>FEDERAL REVENUE SHARING</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>HUMAN RESOURCES</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		50,000.	50,000.		
400000 CAPITAL OUTLAY					
TOTAL		50,000.	50,000.		
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>FEDERAL REVENUE SHARING</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>MAYOR'S OFFICE</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		35,000.	35,000.		
400000 CAPITAL OUTLAY					
TOTAL		35,000.	35,000.		
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>FEDERAL REVENUE SHARING</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>PARKS AND RECREATION</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		16,280.	16,280.		
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		77,200.	77,200.		
TOTAL		93,480.	93,480.		
<b>TOTALS THIS PAGE</b>					

### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

General FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	6,431,566	6,430,389			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	3,381,553	3,381,553.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0			
5. Total funds required (add lines 1, 2, 3 and 4) .....	9,813,119	9,811,942			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	851,026	851,026.			
7. Taxes to be collected, present year (December settlement) .....	2,074,871	2,074,871			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	1,028,241	1,028,241.			
b. Total Column B Budget Form 2 .....	1,565,106	1,665,106.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	5,619,244	5,619,244.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	4,193,875	4,192,698			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	137,256	138,433			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	4,331,131	4,331,131.			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	4,331,131	4,331,131.			
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	4,331,131.	4,331,131.			
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	2.437	2.437			



## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record    Unit    Year    Fund  
03                  

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

Rose Hill FUND NET ASSESSED VALUATION \_\_\_\_\_

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	55,795	55,774			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	34,433	34,433.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4) .....	90,228	90,207			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	16,610	16,610.			
7. Taxes to be collected, present year (December settlement) .....	10,506	10,506.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	14,471	14,471.			
b. Total Column B Budget Form 2 .....	29,136	29,136.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	70,723	70,723.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	19,505	19,484			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	3,599	3,620			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	23,104	23,104.			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	23,104	23,104.			
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	24,104	24,104.			
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	<b>.013</b>	<b>.013</b>			





## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 03

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

Redevelopment Bond FUND NET ASSESSED VALUATION \_\_\_\_\_

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	140,468	140,468.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	112,739	112,739.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4) .....	253,207	253,207.			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	45,258	45,258.			
7. Taxes to be collected, present year (December settlement) .....	69,163	69,163.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	9,839	9,839.			
b. Total Column B Budget Form 2 .....	17,877	17,877.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	142,137	142,137.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	111,070	111,070.			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	29,332	29,332.			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	140,402	140,402.			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	140,402	140,402.			
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	140,402	140,402.			
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	.079	.079			



**BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)**

Record    Unit    Year    Fund  
 0 | 3 |    |    |    |    |

CITY: Bloomington , OR TOWN: \_\_\_\_\_ , OR COUNTY: \_\_\_\_\_

YEAR 1984

Cumulative Capital FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	134,823	134,823.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	127,438	127,438.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4) .....	262,261	262,261.			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	126,062	126,062.			
7. Taxes to be collected, present year (December settlement) .....	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	123,950	123,950.			
b. Total Column B Budget Form 2 .....	240,154	240,154.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	490,166	490,166.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(227,905)	(227,905)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record    Unit    Year    Fund  
03                  

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

Local Road & Street FUND    NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	179,677	179,677			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	349,935	349,935.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4) .....	529,612	529,612.			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	366,257	366,257.			
7. Taxes to be collected, present year (December settlement) .....	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	272,393	272,393.			
b. Total Column B Budget Form 2 .....	221,481	221,481.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	860,131	860,131.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(330,519)	(330,519)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 03

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

Parking Meter FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	134,417	134,417.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	67,827	67,827.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4) .....	202,244	202,244.			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	92,908	92,908.			
7. Taxes to be collected, present year (December settlement) .....	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	43,400	43,400.			
b. Total Column B Budget Form 2 .....	86,800	86,800.			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	223,108	223,108.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(20,864)	(20,864)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					







CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19   

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	46,300		114,877	
002 License Excise Tax .....	165,284		346,455	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	60,000		120,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....	194,856		212,856	
047 State Liquor Excise Tax Distributions .....	24,863		45,416	
048 State Alcoholic Beverage Gallonage Tax Distribution .....	61,975		116,204	
050 State Cigarette Tax Distributions .....	30,988		64,558	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....	2,000		2,300	
053 Court Docket Fees .....	2,000		5,000	
054 Parking Garage Revenue .....	12,500		25,000	
055 Sewer & Water In-Lieu .....	260,000		270,000	
057 Miscellaneous Animal .....	5,000		10,000	
066 Local Road and Street .....				
— Building Permits .....	30,000		60,000	
— Farmers' Market .....	600		2,400	
— Miscellaneous Licenses .....	1,700		4,600	
— HSG Code Fees .....	750		1,500	
— Planning Fees .....	1,000		2,500	
— Private Parking Fees .....	1,000		4,000	
— Planning Maps .....	125		250	
— Engineering Maps .....	125		250	
— Cat Licenses .....	250		700	
— Dog Licenses .....	1,400		3,400	
— Electrician Licenses .....	200		7,700	
— Software Contracts .....	0		20,000	
— Parking Violations .....	10,000		20,000	
— Fire Lane Violations .....	2,000		4,500	
— Refunds .....	5,000		10,000	
— Plumber Licenses .....	500		2,300	
— HSG Code Violations .....	650		1,400	
— Restaurant Licenses .....				
— CDBG: Legal, Planning, Eng. .....	14,000		40,000	
— Miscellaneous Licenses .....	2,000		4,000	
— Theater Licenses .....	0		125	
— Ambulance Credit .....	8,175		35,200	
— Federal Matching Funds .....				
— Transportation Study Grant .....	21,500		12,000	
— Miscellaneous Fees & Income .....	13,000		26,000	
— Monroe County-Animal Shelter .....	30,000		33,500	
— Cable TV Franchise .....	18,500		36,115	
<b>Total Columns A and B</b>	<b>1,028,241</b>		<b>1,665,106</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec. FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	8,849		21,957	
002 License Excise Tax .....	31,592		66,221	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Lake Lemon .....	30,000		70,000	
_____ Golf Course .....	35,000		120,000	
_____ Ice Rink .....	15,000		30,000	
_____ Pools .....	10,000		17,000	
_____ Fees .....	10,000		40,000	
_____ Miscellaneous .....	6,000		8,000	
_____ County Share .....	65,000		85,000	
<b>Total Columns A and B</b>	<b>211,441</b>		<b>458,178</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Rosehill FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

Table with columns: SPECIAL TAXES, ALL OTHER REVENUE, and ESTIMATED AMOUNTS TO BE RECEIVED (A, B, X). Rows include items like Intangibles Tax, License Excise Tax, and various permits/licenses. Totals: 14,471 and 29,136.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	1,992		4,944	
002 License Excise Tax .....	7,113		14,911	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,000		4,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....	104,414		114,855	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Assessments .....	35,019		76,424	
<b>Total Columns A and B</b>	<b>149,538</b>		<b>215,134</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1984**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	1,445		3,587	
002 License Excise Tax .....	5,160		10,818	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,000		4,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....	103,997		114,396	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Assessments .....	21,545		46,867	
<b>Total Columns A and B</b>	<b>133,147</b>		<b>179,668</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -- Park Bond FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

Table with 5 columns: Description, -A- July 1, 1983 to Dec. 31, 1983, -X- State Board Of Tax Commissioners, -B- Jan. 1, 1984 to Dec. 31, 1984, -X- State Board Of Tax Commissioners. Rows include SPECIAL TAXES (001-004) and ALL OTHER REVENUE (006-066) with numerical values and a total row at the bottom.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — Redevelopment ~~B~~FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	1,543		3,829	
002 License Excise Tax .....	5,509		11,548	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	2,787		2,500	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____				
_____				
_____				
_____				
<b>Total Columns A and B</b>	<b>9,839</b>		<b>17,877</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.



CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local Road&StreetFUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....	72,393		221,481	
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
____ Building Permits .....				
____ Demolition Permits .....				
____ Electrical Permits .....				
____ Moving Permits .....				
____ Plumbing Permits .....				
____ Sign Permits .....				
____ Amusement Park Licenses .....				
____ Auctioneer Licenses .....				
____ Bicycle Licenses .....				
____ Bowling Alley Licenses .....				
____ Dance Hall Licenses .....				
____ Dog Licenses .....				
____ Electrician Licenses .....				
____ Junk Dealer Licenses .....				
____ Parking Lot Licenses .....				
____ Pawnbroker Licenses .....				
____ Peddler Licenses .....				
____ Plumber Licenses .....				
____ Pool Hall Licenses .....				
____ Restaurant Licenses .....				
____ Skating Rink Licenses .....				
____ Taxi Licenses .....				
____ Theater Licenses .....				
____ Milk Inspection Fees .....				
____ Federal Matching Funds .....				
____ Return on investments .....	200,000			
____ .....				
____ .....				
____ .....				
____ .....				
<b>Total Columns A and B</b>	<b>272,393</b>		<b>221,481</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....	335,699		748,867	
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from <u>                    </u> Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
Building Permits .....				
Demolition Permits .....				
Electrical Permits .....				
Moving Permits .....				
Plumbing Permits .....				
Sign Permits .....				
Amusement Park Licenses .....				
Auctioneer Licenses .....				
Bicycle Licenses .....				
Bowling Alley Licenses .....				
Dance Hall Licenses .....				
Dog Licenses .....				
Electrician Licenses .....				
Junk Dealer Licenses .....				
Parking Lot Licenses .....				
Pawnbroker Licenses .....				
Peddler Licenses .....				
Plumber Licenses .....				
Pool Hall Licenses .....				
Restaurant Licenses .....				
Skating Rink Licenses .....				
Taxi Licenses .....				
Theater Licenses .....				
Milk Inspection Fees .....				
Federal Matching Funds .....				
Wheel Tax .....	1,113		5,200	
Excise Surtax .....	17,604		51,000	
.....				
.....				
.....				
<b>Total Columns A and B</b>	<b>354,416</b>		<b>805,067</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.



CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19   

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Permits .....	5,000		10,000	
_____ Smith-Holden .....	800		1,600	
_____ Penalties for Violations .....	25,000		50,000	
_____ Meter - City Hall .....	400		800	
_____ Dunkirk .....	2,300		4,600	
_____ East 4th .....	4,800		9,600	
_____ East 6th .....	2,900		5,800	
_____ East 7th .....	2,200		4,400	
<b>Total Columns A and B</b>	<b>43,400</b>		<b>86,800</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
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