

ORDINANCE 82-31

TO TRANSFER APPROPRIATIONS WITHIN THE FEDERAL REVENUE SHARING TRUST
AND THE GENERAL FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. That the City Controller may adjust the appropriations of the following budgets, to wit;

General Fund

Personnel Department

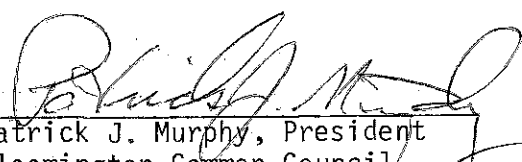
From: #331	Printing	\$ 630.00
#333	Travel	14.04
To: #111	Salaries-Wages	\$ 644.04

Federal Revenue Sharing-Controller

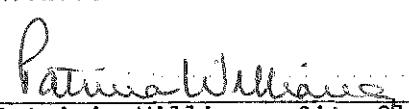
From: #301	Telephone	\$1209.00
To: #364	Computer Maintenance	1209.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

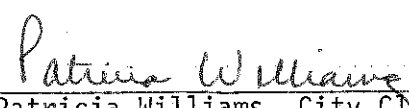
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5th day of May, 1982.


Patrick J. Murphy, President
Bloomington Common Council

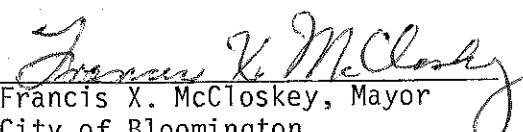
ATTEST:


Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 6th day of May, 1982


Patricia Williams, City Clerk

SIGNED and APPROVED by me upon this 7 day of May, 1982.


Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Because numerous area employers have decreased their workforces, traffic flow has increased significantly in the Personnel Department. This budget transfer will provide for an additional 4 hours weekly in the Clerk Typist II position, from 20 hours per week to 24. The Controller's Office has experienced an unanticipated 17% increase in NCR maintenance fees.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 82-31 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	<u>GENERAL</u>	<u>Federal Revenue Sharing</u>
Fund Balance as of January 1	\$ 1,483,164	\$ 292,758
Revenue to Date	173,000	142,283
Revenue Expected for Rest of Year	4,476,915	399,008
Appropriations to Date	6,043,490	817,858
Unappropriated Balance	69,588	191
Effect of Proposed Legislation (+/-)	0	0
Projected Balance	\$ 69,588	\$ 36,191

Signature of Controller Beth J. Reardon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

It is merely a transfer within appropriated line items.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Personnel Controller
 By John Longley Date _____
Beth J. Reardon