

APPROPRIATION ORDINANCE 82-3

To Specially Appropriate From the Federal Revenue Sharing Trust Fund Expenditures Not Otherwise Appropriated of the City of Bloomington

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;


NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

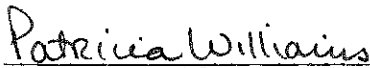
	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing - Mayor's Office</u>		
#399 Other Services and Charges	\$ 19,000.00	\$19,000.00
<u>Federal Revenue Sharing - Parks/UPPAR</u>		
#399 Other Services and Charges	26,000.00	26,000.00
<u>Federal Revenue Sharing - Human Resources</u>		
#399 Other Services and Charges	25,000.00	25,000.00
TOTAL	<u>\$ 70,000.00</u>	70,000.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.


PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17<sup>th</sup> day of March, 1982.

  
Patrick J. Murphy, President  
Bloomington Common Council

ATTEST:

  
Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 18<sup>th</sup> day of March, 1982.

  
Patricia Williams, City Clerk

SIGNED AND APPROVED by me upon this 19<sup>th</sup> day of March, 1982.

  
Francis X. McCloskey, Mayor  
City of Bloomington

## SYNOPSIS

This ordinance appropriates Federal Revenue Sharing funds as follows: to the Mayor's office, \$17,000 for the economic development program in cooperation with the Chamber of Commerce and other private sector participants, and \$2,000 for a staff person for the Community Progress Council; to the Parks Department, \$26,000 for electrical improvements made in Crestmont Park that will be reimbursed through U.P.P.A.R.; and to the Human Resources Department \$25,000 to meet local social service program funding requirements.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 82-3 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure  Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	<u>Federal Revenue Sharing</u>	
Fund Balance as of January 1	\$ 292,758.59	\$
Revenue to Date	154,646.99	
Revenue Expected for Rest of Year	599,194.42	
Appropriations to Date	963,174.14	
Unappropriated Balance	83,425.86	
Effect of Proposed Legislation (+/-)	- 70,000.00	
Projected Balance	\$ 13,425.86	\$

Signature of Controller [Signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*The appropriation is to meet anticipated needs and in the case of Parks & Rec/UPPAR will be reimbursed.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor, Parks & Rec, Human Resources  
 By Mayor McCloskey Date 2-19-82  
Franklin Rager  
Jan Wagner