

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1983, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1982.

Approved by the Mayor August 26, 1982.

Francis K. McCloskey
Mayor

Attest:

Patricia Williams
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____.

<u>Richard J. Mughly</u>	<u>Jack Morrison</u>
<u>Gene J. [unclear]</u>	<u>Pamela Sewie</u>
<u>Jim [unclear]</u>	<u>Zonita Albesi</u>
<u>Ronald W. Deott</u>	<u>Katherine Belcher</u>

Attest:

Patricia Williams
Town Clerk-Treasurer

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19____, by the following vote:

Nay

Yea

_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

County Auditor and/or Clerk of County Council.

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

FUND: General

DEPT: Animal Control

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	98,882			
	15,560			
	34,334			
	500			
	149,276			

FUND: General

DEPT: City Clerk

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	21,822			
	850			
	510			
	23,182			

FUND: General

DEPT: Council Office

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	58,950			
	500			
	1,325			
	60,775			
	233,233			

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 0 4

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	104,162			
	4,882			
	2,910			
	111,954			
		FUNCTION: _____		
	201,037			
	6,750			
	14,862			
	200			
	222,849			
		FUNCTION: _____		
	135			
	265			
	400			
	335,203			

FUND: General

DEPT: Controller

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: General

DEPT: Engineering

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: General

DEPT: EQCC

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL
 TOTALS THIS PAGE

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

 FUND: General

 DEPT: Fire

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	1,484,565			
	37,250			
	19,605			
	10,000			
	1,551,420			

 FUND: General

 DEPT: Human Resources

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

	84,757			
	1,635			
	12,115			
	98,507			

 FUND: General

 DEPT: Legal

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

	103,748			
	5,464			
	8,370			
	117,582			

TOTALS THIS PAGE

1,767,509

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Mayor's Office</u> FUNCTION: _____</p>				
	81,747			
100000 PERSONAL SERVICES				
200000 SUPPLIES	2,380			
300000 OTHER SERVICES & CHARGES	8,903			
400000 CAPITAL OUTLAY				
TOTAL	93,030			
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Personnel</u> FUNCTION: _____</p>				
	71,443			
100000 PERSONAL SERVICES				
200000 SUPPLIES	845			
300000 OTHER SERVICES & CHARGES	4,680			
400000 CAPITAL OUTLAY				
TOTAL	76,968			
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>General</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Planning</u> FUNCTION: _____</p>				
	104,656			
100000 PERSONAL SERVICES				
200000 SUPPLIES	3,400			
300000 OTHER SERVICES & CHARGES	8,710			
400000 CAPITAL OUTLAY	1,000			
TOTAL	117,766			
TOTALS THIS PAGE	287,764			

BUDGET REPORT FOR

Record Unit Year
 04 [][][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

[][][] FUND: General

[][][] DEPT: Police

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	1,512,256			
	128,150			
	111,700			
	76,200			
	1,828,306			

[][][] FUND: General

[][][] DEPT: Board of Public Safety

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	83,423			
	40			
	1,400			
	84,863			

[][][] FUND: General

[][][] DEPT: Board of Public Works

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	425,031			
	28,550			
	849,037			
	6,400			
	1,309,018			

TOTALS THIS PAGE

3,222,187

BUDGET REPORT FOR

Record

Unit

Year

04

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

000 FUND: General

000 DEPT: Redevelopment

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	25,297			
	1,200			
	26,497			

000 FUND: General

000 DEPT: Sanitation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	192,837			
	78,500			
	85,240			
	500			
	357,077			

000 FUND: General

000 DEPT: Telecommunications

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	50			
	25,950			
	26,000			

TOTALS THIS PAGE

409,574

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Parks & Rec</u>			FUNCTION: _____		
		846,783			
100000 PERSONAL SERVICES		141,871			
200000 SUPPLIES		245,472			
300000 OTHER SERVICES & CHARGES		1,555			
400000 CAPITAL OUTLAY		1,235,681			
TOTAL					
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Fire Pension</u>			FUNCTION: _____		
		461,111			
100000 PERSONAL SERVICES		150			
200000 SUPPLIES		60			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		462,321			
TOTAL					
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Police Pension</u>			FUNCTION: _____		
		335,704			
100000 PERSONAL SERVICES		40			
200000 SUPPLIES		675			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		336,419			
TOTAL					
TOTALS THIS PAGE		2,034,421			

BUDGET REPORT FOR

Record Unit

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Rosehill Cemetery</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Rosehill Cemetery</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		44,699			
200000 SUPPLIES		3,550			
300000 OTHER SERVICES & CHARGES		4,331			
400000 CAPITAL OUTLAY		3,700			
TOTAL		56,280			
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Transit</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Transit</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		468,455			
200000 SUPPLIES		274,720			
300000 OTHER SERVICES & CHARGES		160,396			
400000 CAPITAL OUTLAY		2,500			
TOTAL		906,071			
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Park District Bd.</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Park District Bd.</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		120,158			
400000 CAPITAL OUTLAY					
TOTAL		120,158			
TOTALS THIS PAGE		1,082,509			

BUDGET REPORT FOR

Record Unit rear

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

FUND: Redevelopment Dist. Bd. DEPT: Redevelopment Bd.

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: Fleet Maintenance DEPT: Fleet Maintenance

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

FUND: Local Road & Street DEPT: Local Road & Street

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	168,856			
	168,856			
	226,616			
	586,187			
	50,458			
	4,500			
	867,761			
	203,018			
	165,177			
	368,195			
	1,404,812			

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Motor Vehicle Highway</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Street</u>			FUNCTION: <u> </u>		
100000 PERSONAL SERVICES		325,081			
200000 SUPPLIES		157,300			
300000 OTHER SERVICES & CHARGES		100,426			
400000 CAPITAL OUTLAY		1,500			
TOTAL		584,307			
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Cumulative Capital</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Street</u>			FUNCTION: <u> </u>		
100000 PERSONAL SERVICES					
200000 SUPPLIES		134,823			
300000 OTHER SERVICES & CHARGES		20,000			
400000 CAPITAL OUTLAY					
TOTAL		154,823			
<input type="text"/> <input type="text"/> <input type="text"/> FUND: <u>Parking Meter</u> <input type="text"/> <input type="text"/> <input type="text"/> DEPT: <u>Police</u>			FUNCTION: <u> </u>		
100000 PERSONAL SERVICES		74,184			
200000 SUPPLIES		9,908			
300000 OTHER SERVICES & CHARGES		4,780			
400000 CAPITAL OUTLAY		5,400			
TOTAL		94,272			
TOTALS THIS PAGE		833,402			

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Bd. of Public Works</u> FUNCTION: _____					
100000 PERSONAL SERVICES		15,904			
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		15,904			
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Sanitation</u> FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		70,000			
TOTAL		70,000			
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Street</u> FUNCTION: _____					
100000 PERSONAL SERVICES		56,580			
200000 SUPPLIES		5,500			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		60,000			
TOTAL		122,080			
TOTALS THIS PAGE		207,984			

BUDGET REPORT FOR

Record

Unit

04

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

 FUND: Federal Revenue Sharing DEPT: Human Resources

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	50,000			
	50,000			

 FUND: Federal Revenue Sharing DEPT: Mayor's Office

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	35,000			
	35,000			

 FUND: Federal Revenue Sharing DEPT: Parks & Rec

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	13,926			
	70,000			
	83,926			
	168,926			

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Animal Control</u> FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		10,000			
TOTAL		10,000			
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Controller</u> FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES		2,000			
300000 OTHER SERVICES & CHARGES		60,610			
400000 CAPITAL OUTLAY					
TOTAL		62,610			
<input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>Federal Revenue Sharing</u> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Fire</u> FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		131,934			
400000 CAPITAL OUTLAY					
TOTAL		131,934			
TOTALS THIS PAGE		204,544			

BUDGET ESTIMATE OF FUNDS TO BE USED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit Year Fund

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

General FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate) (NOT TO BE PUBLISHED)

Table with 6 columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR; PUBLISHED BUDGET; LOCAL COUNCIL OR BOARD; TAX ADJUSTMENT BOARD; STATE TAX BOARD HEARING OFFICER; CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, funds on hand, and net tax rate.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03 | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Parks & Recreation FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,235,681				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	662,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000				
5. Total funds required (add lines 1, 2, 3 and 4)	1,998,046				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	298,145				
7. Taxes to be collected, present year (December settlement)	332,071				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	183,724				
b. Total Column B Budget Form 2	441,384				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,255,324				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	742,722				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	45,120				
12. Amount to be raised by tax levy (add lines 10 and 11)	787,842				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	787,842				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	787,842				
Net Tax Rate on Each One Hundred Dollars of Taxable Property485				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Rosehill Cemetery FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	56,280				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	32,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	88,645				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	23,160				
7. Taxes to be collected, present year (December settlement)	10,452				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,500				
b. Total Column B Budget Form 2	28,347				
9. Total Funds (add lines 6, 7, 8a and 8b)	73,459				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	15,186				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	5,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	20,186				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	20,186				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	20,186				
Net Tax Rate on Each One Hundred Dollars of Taxable Property012				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit Year Fund

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

Fire Pension FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate) (NOT TO BE PUBLISHED)

Table with 6 columns: Description, PUBLISHED BUDGET, LOCAL COUNCIL OR BOARD, TAX ADJUSTMENT BOARD, STATE TAX BOARD HEARING OFFICER, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include items 1-16 and Net Tax Rate on Each One Hundred Dollars of Taxable Property.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit Year Fund

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

Police Pension FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Table with 6 columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, PUBLISHED BUDGET, LOCAL COUNCIL OR BOARD, TAX ADJUSTMENT BOARD, STATE TAX BOARD HEARING OFFICER, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates for 1983, necessary expenditures, funds on hand, and net amount to be raised by tax levy, resulting in a net tax rate of .080.

BUDGET ESTIMATE OF FUNDS TO BE EXPENDED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund [0] [3] [] [] [] [] [] [] [] []

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR 1983

Redevelopment Bd. FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Table with 6 columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, PUBLISHED BUDGET, LOCAL COUNCIL OR BOARD, TAX ADJUSTMENT BOARD, STATE TAX BOARD HEARING OFFICER, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, loans, funds required, funds on hand, and tax levies.

Net Tax Rate on Each One Hundred Dollars of Taxable Property .079

BUDGET ESTIMATE OF FUNDS TO BE EXPENDED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Park District Bd. FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	120,158				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	106,962				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	227,120				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	142,242				
7. Taxes to be collected, present year (December settlement)	48,243				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	16,583				
b. Total Column B Budget Form 2	18,216				
9. Total Funds (add lines 6, 7, 8a and 8b)	225,284				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,836				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	80,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	81,836				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	81,836				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	81,836				
 Net Tax Rate on Each One Hundred Dollars of Taxable Property050				

BUDGET ESTIMATE OF FUNDS TO BE EXPENDED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Federal Revenue Sharing FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	581,454				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	473,215				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	28,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,082,669				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	246,352				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	277,267				
b. Total Column B Budget Form 2	560,445				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,084,064				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,395)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
 Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE ASSSESSED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Local Road & Street FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	368,195				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	460,006				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	828,201				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	472,078				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	294,177				
b. Total Column B Budget Form 2	260,484				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,026,739				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(198,538)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Motor Vehicle Hwy FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	584,307				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	437,150				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,021,457				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	245,585				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	238,730				
b. Total Column B Budget Form 2	537,142				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,021,457				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE EXPENDED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Cumulative Capital FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,823				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	276,574				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	411,397				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	152,294				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	119,701				
b. Total Column B Budget Form 2	239,402				
9. Total Funds (add lines 6, 7, 8a and 8b)	511,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(100,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE USED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
03

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Parking Meter FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	94,272				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	84,262				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	178,734				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	86,095				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	34,720				
b. Total Column B Budget Form 2	69,480				
9. Total Funds (add lines 6, 7, 8a and 8b)	190,295				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(11,561)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
03 | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Fleet Maintenance FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	867,761				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	668,097				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,535,858				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	97,699				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	482,251				
b. Total Column B Budget Form 2	964,502				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,544,452				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(8,594)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -- General FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	69,532		130,838	
002 License Excise Tax	164,598		308,364	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	95,000		150,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts	176,056		192,856	
047 State Liquor Excise Tax Distributions	44,922		44,922	
048 State Alcoholic Beverage Gallonage Tax Distribution	54,646		109,292	
050 State Cigarette Tax Distributions	33,829		67,657	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	10,000		20,000	
053 Court Docket Fees	1,000		2,000	
054 Parking, Garage Revenue	29,633		32,000	
055 Sewer & Water In-Lieu	250,000		260,000	
057 Misc. Animal	6,000		13,500	
066 Local Road and Street				
Building Permits	30,000		52,000	
Farmer's Market	700		1,500	
Misc. Licenses	800		2,400	
Hsg. Code Inspection Fees	500		1,000	
Planning Fees	1,500		3,500	
Private Parking Fees	200		1,100	
Planning Maps	50		200	
Engineering Maps	200		300	
Bicycle Licenses				
Bowling Alley Licenses				
Cat Licenses	150		300	
Dog Licenses	1,050		2,100	
Electrician Licenses	300		6,750	
Junk Dealer Licenses				
Software Contracts	2,000		3,000	
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses	1,000		2,000	
Pool Hall Licenses				
Restaurant Licenses				
CDBG: Eng., Plng., Legal	17,000		21,625	
Taxi Licenses				
Theater Licenses	-0-		150	
Milk Inspection Fees				
Federal Matching Funds				
Transportation Study Grant	-0-		45,000	
Misc. Fees & Income	8,000		17,000	
Monroe County: Animal She	16,800		30,000	
Cable TV Franchise	25,317		29,300	
Ambulance Dispatch Credit	21,299		-0-	
Total Columns A and B	1,062,082		1,550,654	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1982 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	12,486		24,972	
002 License Excise Tax	29,556		59,112	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Griffy Lake	-0-		15,000	
Misc. Fees	2,650		1,000	
Athletic Participation	10,000		34,000	
County Share	50,000		65,000	
Bryan Pool	12,701		46,100	
Mills Pool	2,580		8,600	
Frank Southern Ice Rink	16,851		43,000	
Cascades Golf Course	30,500		98,100	
Lake Lemon-Riddle Point	16,400		46,500	
Total Columns A and B	183,724		441,384	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill Cem. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
Intangibles Tax-Bank, Building and Loan	393		700	
002 License Excise Tax	930		1800	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,200		1147	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Watching Funds				
_____ Sale of Lots	8,977		24,700	

Total Columns A and B	11,500		28,347	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,388		4,776	
002 License Excise Tax	5,654		11,308	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	2,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	87,858		87,858	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Contributions	31,174		71,021	
Total Columns A and B	129,074		178,963	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
Intangibles Tax-Bank, Building and Loan	3,174		6,000	
002 License Excise Tax	7,514		14,000	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,000		2,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	94,850		94,850	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Assessments	20,000		45,144	

Total Columns A and B	126,538		161,994	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	7,500		15,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
Federal Revenue Sharing	243,767		545,445	
UPPAR	26,000			

Total Columns A and B	277,267		560,445	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE --Red. Dist. Bd.FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	4,535		8,500	
002 License Excise Tax	10,734		21,000	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	-0-		1,039	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
Total Columns A and B	15,269		30,539	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the following year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park Dist. BdFUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
01 Intangibles Tax-Bank, Building and Loan	1,814		3,000	
02 License Excise Tax	4,294		7,500	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	10,475		7,716	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Total Columns A and B	16,583		18,216	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -- Local Road&Street FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street	94,177		211,898	
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Wheel Tax			5,512	
Excise Surtax			43,074	
Temp. Loan to be repaid	200,000		0	
.....				
.....				
Total Columns A and B	294,177		260,484	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MVH FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

Table with columns: ESTIMATED AMOUNTS TO BE RECEIVED, -A- July 1, 1982 to Dec. 31, 1982, -X- State Board Of Tax Commissioners, -B- Jan. 1, 1983 to Dec. 31, 1983, -X- State Board Of Tax Commissioners. Rows include SPECIAL TAXES (001-004) and ALL OTHER REVENUE (006-066) with numerical values like 238,730 and 537,142.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Cap. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF	119,701		239,402	
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Total Columns A and B	119,701		239,402	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Permits	2,880		5,760	
Penalties for Violations	18,378		36,756	
Meter-City Hall	472		984	
Meter-Dunkirk	1,752		3,504	
Meter-East Fourth	5,256		10,512	
Meter-East Sixth	3,588		7,176	
Meter-East Seventh	2,394		4,788	
Total Columns A and B	34,720		69,480	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Fleet Maintenance FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

Table with columns: ESTIMATED AMOUNTS TO BE RECEIVED, -A- July 1, 1982 to Dec. 31, 1982, -X- State Board Of Tax Commissioners, -B- Jan. 1, 1983 to Dec. 31, 1983, -X- State Board Of Tax Commissioners. Rows include: SPECIAL TAXES: 1 Intangibles Tax-Bank, Building and Loan; 02 License Excise Tax; 03 Certified Shares (Local Option Tax); 004 Property Tax Repl. Cr. (Local Option Tax); ALL OTHER REVENUE: 006 Interest on Investments; 030 Rental Property; 042 State Motor Vehicle Highway Distributions; 045 Fire Protection Contracts; 047 State Liquor Excise Tax Distributions; 048 State Alcoholic Beverage Gallonage Tax Distribution; 050 State Cigarette Tax Distributions; 051 Cigarette Tax to CCIF; 052 Penalties for Violations of Ordinances; 053 Court Docket Fees; 054 Transfer from Parking Meter Fund; 055 Transfer from Utility; 057 Dog Pound Receipts; 066 Local Road and Street; Building Permits; Demolition Permits; Electrical Permits; Moving Permits; Plumbing Permits; Sign Permits; Amusement Park Licenses; Auctioneer Licenses; Bicycle Licenses; Bowling Alley Licenses; Dance Hall Licenses; Dog Licenses; Electrician Licenses; Junk Dealer Licenses; Parking Lot Licenses; Pawnbroker Licenses; Peddler Licenses; Plumber Licenses; Pool Hall Licenses; Restaurant Licenses; Skating Rink Licenses; Taxi Licenses; Theater Licenses; Milk Inspection Fees; Federal Matching Funds; Gasoline Sales & Repair. Total Columns A and B: 482,251 and 964,502.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.