A 6 BOXDS CO., MUNDAL, INC. 1708

#### ORDINANCE FOR APPRO

County Auditor and/or Clerk of County Council.

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1983, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

#### APPROVED BY:

COMMON COUNCIL OR TOWN BOARD	OR COUNTY COUNCIL	
This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.  Passed by the Common Council August 25 , 1982		
Approved by the Mayor August 26 , 1982.  System Wayor Mayor	Attest:  County Auditor and/or Clerk of County Council  Presented to the County Council of	County Indiana and
Attest: Patricia Williams City Clerk or Clerk-Treasurer	read in full for the second time, and adopted,	
Passed by the Board of Town Trustees	Council Member	Council Member
Con Some Samela Sourie	Council Member Council Mamber	Council Member
Rloyd W. Olcott Katherine Dilche,	Council Member	Council Member
Attest:	Council Member  Council Member	Council Member  Council Member
Town Clerk-Treasurer	Council Member Attest:	Council Member

		1		
Record	Unit	Year	CITY: Bloomington , OR TOWN:, OR COUNTY:	
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			rean 120.	

		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: General DEPT: Anim	<u>al Contr</u> ol	FUNCT	ION:		
	100000 PERSONAL SERVICES		98,882			
	200000 SUPPLIES		15,560			
	300000 OTHER SERVICES & CHARGES		34,334	·		
•	40000 CAPITAL OUTLAY		500			
	TOTAL	,	149.276			AND COMPANY AND
C. Stranger	FUND: General DEPT: City	Clerk	FUNCT	ION:		
	100000 PERSONAL SERVICES		21,822			
	200000 SUPPLIES		850		-	
	300000 OTHER SERVICES & CHARGES		510			
	400000 CAPITAL OUTLAY					
	TOTAL		23,182			
	FUND: General DEPT: Coun	<u>cil Off</u> ice	FUNCT	ION:		
	100000 PERSONAL SERVICES		58,950			
	200000 SUPPLIES		500			
	300000 OTHER SERVICES & CHARGES		1,325			
	400000 CAPITAL OUTLAY	-				
	TOTAL		60,775			
	TOTALS THIS PAGE		233,233			
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Prescribed by State Board of Account	BUDGET RT FOR
Record Unit Year	CITY: Bloomington, OR TOWN:, OR COUNTY:
0 4	VEAD 1983

A.E. BOYCE CO., MUNCIE, IND. 0784

YEAR 1983

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE	
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Cont	roller	FUNCT	ion:	<del></del>	
100000 PERSONAL SERVICES		104,162			
200000 SUPPLIES		4,882			
300000 OTHER SERVICES & CHARGES		2,910			
400000 CAPITAL OUTLAY					and conference of the Angel of
TOTAL		111,954			A COMPANY OF THE PROPERTY OF T
FUND: General DEPT: Engi	neering	FUNCT	ION:		
100000 PERSONAL SERVICES		201,037			
200000 SUPPLIES		6,750			
300000 OTHER SERVICES & CHARGES		14,862			
400000 CAPITAL OUTLAY		200			
TOTAL		222,849			
FUND: General DEPT: EQCO		FUNCT	ION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES		135			
300000 OTHER SERVICES & CHARGES		265			
400000 CAPITAL OUTLAY					
TOTAL -		400			
TOTALS THIS PAGE		335,203			The state of the s

A.E. BOYCE CO., MUNCIE, IND. 0764

BUDGET

CITY: Bloomington , OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_

RT FOR

PRIOR YEAR 1983	Record	Unit Year CITY: _	<u>Bloomington</u> , <b>OR TOW</b>	N:	, OR COUNTY: _		<del>-</del>	
PRIOR YEAR ACTUAL DISSINGER   PRIOR YEAR BUDGET   LOCAL COUNCIL YAX ADJUSTMENT   BOARD OF TAX COMMISSIONERS	0 4		. •	YEAR 1983				
PRIOR YEAR ACTUAL DISSINGER   PRIOR YEAR BUDGET   LOCAL COUNCIL YAX ADJUSTMENT   BOARD OF TAX COMMISSIONERS	•							•
FUND: General   DEPT: Fire   FUNCTION:   TAX ADJUSTMENT   BOARD of TAX   COMMISSIONERS   COM	•			PRIOR YEAR		AMOUNT A	PPROVED BY	AFTER REDUCTION
100000 PERSONAL SERVICES   1,484,565   200000 SUPPLIES   37,250   300000 OTHER SERVICES & CHARGES   19,605   400000 CAPITAL OUTLAY   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420				ACTUAL	BUDGET			BOARD OF TAX
100000 PERSONAL SERVICES   1,484,565   200000 SUPPLIES   37,250   37,250   300000 OTHER SERVICES & CHARGES   19,605   400000 CAPITAL OUTLAY   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   10,000   1,551,420   1,5		FUND: General			FUNCT	ION:		
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  FUND: General  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  FUND: General  FUND: General  FUND: General  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  117,582		1 0110. <u></u>						
300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL		100000 PERSONAL SER	VICES			-		
### ##################################		200000 SUPPLIES						
TOTAL    1.551,420		300000 OTHER SERVICE	S & CHARGES					
FUND: General   DEPT: Human Resources   FUNCTION:		400000 CAPITAL OUTLA	Υ					- Constitution of the section of the Constitution of the Constitut
100000 PERSONAL SERVICES		TOTAL			1.551,420			and the state of t
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL		FUND: General	DEPT: Huma	n Resources	FUNCT	ION:		
300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL		100000 PERSONAL SER	VICES		84,757			
400000 CAPITAL OUTLAY TOTAL		200000 SUPPLIES			1,635			
TOTAL    98,507		300000 OTHER SERVICE	S & CHARGES		12,115			
FUND: General   DEPT: Legal   FUNCTION:		400000 CAPITAL OUTLA	Υ					
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  103,748  5,464  8,370  117,582		TOTAL			98,507			
200000 SUPPLIES 5,464  300000 OTHER SERVICES & CHARGES 8,370  400000 CAPITAL OUTLAY 117,582		FUND: <u>General</u>	DEPT: Lega	1	FUNCT	iòn:	· .	
200000 SUPPLIES  300000 OTHER SERVICES & CHARGES  400000 CAPITAL OUTLAY  TOTAL  5,464  8,370  117,582		100000 PERSONAL SER	VICES		103,748			
300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL  8,370  117,582			V1020		5,464			
400000 CAPITAL OUTLAY TOTAL  117,582			S & CHARGES		8,370			
TOTAL 117,582		•			E .			
5 767 F00					117,582			
			AGE		1,767,509	,		

Record			Ui	nit			Υ	'eai	r
0 4	1	1	1	1	1	1	1	1	-

A.E. BOYCE CO., MUNCIE, INC. 0704

CITY: Bloomington, OR TOWN: \_\_\_\_, OR COUNTY: \_\_\_\_

YEAR 1983

		PRIOR YEAR	ORIGINAL PUBLISHED	) <del></del>	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: General DEPT: Mayo	r's Office	FUNCT	ION:		
	100000 PERSONAL SERVICES		81,747			
	200000 SUPPLIES		2,380			
	300000 OTHER SERVICES & CHARGES		8,903			
	400000 CAPITAL OUTLAY					
	TOTAL		93 030			
	FUND: General DEPT: Pers	onnel	FUNCT	ION:		
	100000 PERSONAL SERVICES		71,443			
	200000 SUPPLIES		845			
	300000 OTHER SERVICES & CHARGES		4,680			
	400000 CAPITAL OUTLAY					
	TOTAL		76,968			
	FUND: General DEPT: Pla	nning	FUNCT	ION:		
	100000 PERSONAL SERVICES		104,656			
	200000 SUPPLIES		3,400			
-	300000 OTHER SERVICES & CHARGES		8,710			
	400000 CAPITAL OUTLAY	,	1,000			,
	TOTAL		117,766			
	TOTALS THIS PAGE		287,764			

A.E. BOYCE CO., MUNCIE, IND. 6744

NRT FOR

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FINAL BUDGET **ORIGINAL** AFTER REDUCTION AMOUNT APPROVED BY **PRIOR YEAR PUBLISHED** ORDERED BY STATE BUDGET LOCAL COUNCIL TAX ADJUSTMENT ACTUAL **BOARD OF TAX DISBURSEMENTS** APPROPRIATION OR BOARD BOARD COMMISSIONERS DEPT: Police FUND: General FUNCTION: \_\_\_\_\_ 100000 PERSONAL SERVICES 1,512,256 128,150 200000 SUPPLIES 111.700 300000 OTHER SERVICES & CHARGES 76,200 400000 CAPITAL OUTLAY 1,828,306 TOTAL DEPT: Board of Public Safety FUND: General **FUNCTION:** 83.423 100000 PERSONAL SERVICES 40 200000 SUPPLIES 1,400 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 84,863 TOTAL FUND: General DEPT: Board of Public Works FUNCTION: 425,031 100000 PERSONAL SERVICES 28,550 200000 SUPPLIES 849,037 300000 OTHER SERVICES & CHARGES . 6,400 400000 CAPITAL OUTLAY 1,309,018 TOTAL 3,222,187 TOTALS THIS PAGE

Record	Unit Year	CITY: Bloomington, OR TOW	/NI	, OR COUNTY: _	•	V. 1	
0 4 [			YEAR 1983				
	•						CINAL DISCORT
			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STAT
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: <u>General</u>	DEPT: Rede	velo <u>pme</u> nt	FUNCT	TON:		
		PERSONAL SERVICES		25,297			
				1,200			
		SUPPLIES		1,200			
		OTHER SERVICES & CHARGES CAPITAL OUTLAY					
	40000	TOTAL		26,497			
	FUND: <u>General</u>	DEPT: Sani	tation	FUNCT	TON:		
	100000	PERSONAL SERVICES		192,837	-		
	,	SUPPLIES		78,500			
		OTHER SERVICES & CHARGES		85,240			
	•	CAPITAL OUTLAY		500			
	400000	TOTAL		357,077			
	FUND: General	DEPT: Tele	<u>communic</u> ations 	FUNCT	ION:		
	100000	PERSONAL SERVICES					
	200000	SUPPLIES		50			
	300000	OTHER SERVICES & CHARGES		25,950			
	400000	CAPITAL OUTLAY					A SERVICE AND SOUTH OF THE SERVICE AND ASSESSMENT OF THE SERVICE A
	•	TOTAL		26,000			The state of the s
		TOTALS THIS PAGE		409,574			The second section of the section of the second section of the section of the second section of the sect

Record	Unit Year	CITY: Bloomington, OR TOW	/N:	, OR COUNTY: _		-	
0 4			YEAR _1983				
			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STA
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONER
	FUND: Parks & Rec	DEPT: Park	s & Rec	FUNCT	ION:		
-	100000 PERSO	NAL SERVICES		846,783			
	200000 SUPPL	·		141,871			
		SERVICES & CHARGES	.	245,472			
•	400000 CAPITA	· ·		1,555			
٠	TOTAL	,		1,235,681			popularininka kanada Marik kahifi da kahifi da kata kanada kanada kanada kanada kanada kanada kanada kanada ka
	FUND: Fire Pension	DEPT: Fire	Pension	FUNCT	ION:		
* *	100000 PERSO	NAL SERVICES		461,111			
	200000 SUPPL			150			
	300000 OTHER	SERVICES & CHARGES		60			
	400000 CAPITA	AL OUTLAY			•		
	TOTAL			462,321			
	FUND: <u>Police Pensi</u> o	n LLL DEPT: Poli	ce Pension	FUNCT	ION:		
•	100000 PERSO	NAL SERVICES		335,704			
	200000 SUPPL	,		40			
		SERVICES & CHARGES		675			
	400000 CAPITA						
	TOTAL			336,419			
		S THIS PAGE		2,034,421			

TOTALS THIS PAGE

Record Unit CITY: Bloomington, OR TOW	/N: <u>( )</u>	, OR COUNTY: _			
	YEAR 1983				
			•		
	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: Rosehill Cemetery DEPT: Rose	hill Cemetery	FUNCT	TION:		
100000 PERSONAL SERVICES		44,699			
200000 SUPPLIES	I	3,550			
300000 OTHER SERVICES & CHARGES		4,331			
. 400000 CAPITAL OUTLAY		3,700			
TOTAL		56,280			
FUND: Transit   DEPT: Iran	sit	FUNCT	TON:		
100000 PERSONAL SERVICES		468,455			
200000 SUPPLIES		274,720			
300000 OTHER SERVICES & CHARGES		160,396			
400000 CAPITAL OUTLAY		2,500			
TOTAL		906,071			
FUND: Park District Bd. DEPT: Park	<u>Distric</u> t Bd.	. FUNCT	TON:		
100000 PERSONAL SERVICES					
200000 SUPPLIES			-		
300000 OTHER SERVICES & CHARGES		120,158			
400000 CAPITAL OUTLAY					,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的
TOTAL		120,158			а мендал, <u>такинши таки ай</u> лунфур <sub>е</sub> н Эфенараці (палумська мену-трофиятаріці; МУ, Брикального
TOTALS THIS PAGE		1,082,509			

Record Unit	city: Bloomington, or row	/N:	, OR COUNTY: _			
0 4 1		YEAR 1983				÷
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STA
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONER
LLL FUNC	D: <u>Redevelopmen</u> t Dist. Bd. DEPT: <u>Rede</u>	velopment Bd.	FUNCT	ION:	·	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		168,856			
	400000 CAPITAL OUTLAY TOTAL		168,856			
LLL FUNC	D: <u>Fleet Mainte</u> nance DEPT: <u>Flee</u>	t <u>Mainte</u> nance	FUNCT	ION:		
	100000 PERSONAL SERVICES		225,616			
	200000 SUPPLIES		586,187			
	300000 OTHER SERVICES & CHARGES		50,458			
	400000 CAPITAL OUTLAY	The state of the s	4,500			And the state of t
•	TOTAL		867.761			
LILI FUNC	D: Local Road & Street DEPT: Loca	l Road & Stree	t FUNCT	ION:	<del></del>	
	100000 PERSONAL SERVICES		203,018			
	200000 SUPPLIES		165,177			
•	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY				and the state of t	and the statement and approximate programming the second and the s
·	TOTAL		368,195			
	TOTALS THIS PAGE		1,404,812			

Record 0 4	Unit .ean CITY: <u>Bloomington</u> , OR TOWN		, OR COUNTY: _			
		YEAR 1983				
		PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
		DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
	FUND: Motor Vehicle Highway   DEPT: Stree	t	FUNCT	TION:		
	100000 PERSONAL SERVICES		325,081			
•	200000 SUPPLIES		157,300			
	300000 OTHER SERVICES & CHARGES		100,426			
•	400000 CAPITAL OUTLAY		1.500			A CONTRACTOR OF THE PROPERTY O
	TOTAL	· · · · · · · · · · · · · · · · · · ·	584,307			o animati 10 maa maharuni animo bishi 10 mga pagaanaya, apanindani 10 mga pagaa ya pamaya y
	FUND: Cumulative Capital DEPT: Stree	t	FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES		134,823			
	300000 OTHER SERVICES & CHARGES		20,000			
	400000 CAPITAL OUTLAY		154 000			
	TOTAL		154.823		<u> </u>	
	FUND: Parking Meter DEPT: Polic	<u>e</u>	FUNCT	TON:	*	
	100000 PERSONAL SERVICES		74,184		//	
	200000 SUPPLIES		9,908			
	300000 OTHER SERVICES & CHARGES	<u> </u>	4,780			
	400000 CAPITAL OUTLAY		5,400			
	. TOTAL		94,272			The state of the s
	TOTALS THIS PAGE		833,402			

A.E. BOYCE CO., MUNCIE, IND. 6764

Tresembed by Otate Board of Accounts	BUDGET REPURT FUR				
Record Unit Lean	CITY: Bloomington , OR TOWN:, OR COUNTY:	•			
	YEAR 1983_				
	ORIGINAL				

			PRIOR YEAR ACTUAL DISSURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	FUND: Federal	Revenue Sharing   DEPT: Bd	. of Public Work	s FUNCT	ION:		
	FUND. Teachar	Nevenue onarring I   DEFI. Du				·	
		PERSONAL SERVICES		15,904			
		SUPPLIES			-		
		OTHER SERVICES & CHARGES					·
•	400000	CAPITAL OUTLAY		15,904			
	•	TOTAL				· · · · · · · · · · · · · · · · · · ·	
	FUND: <u>Federal</u>	Revenue Sharing DEPT: Sai	nitation	FUNCT	ION:		
	100000	PERSONAL SERVICES					
•		SUPPLIES					,
		OTHER SERVICES & CHARGES					
	400000	CAPITAL OUTLAY		70,000		-	on the ACC Name of the ACC Name of the ACC NAME AND ACCORDING TO
		TOTAL		70,000			
	FUND: <u>Federal</u>	Revenue Sharing   DEPT: St	reet	FUNCT	ION:		
	10000	PERSONAL SERVICES		56,580			
		SUPPLIES		5,500			
	2	OTHER SERVICES & CHARGES					
		CAPITAL OUTLAY		60,000			
		TOTAL		122,080			
÷		TOTALS THIS PAGE		207.984			

, OR TOWN:	, OR COUNTY:		_	
YEAR 1983				
PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
EPT: <u>Human Resour</u> ces	FUNC <sup>-</sup>	TION:		
	50,000			
	50,000			
PT: Mayor's Office	FUNC	rion:	<del></del>	
	·	,		
	35,000			
	35.000			
PT: <u>Parks &amp; Rec</u>	FUNC	TION:	<del></del>	
	13,926	<u> </u>		
	70.000			
	83.926			A SANTA CALLED AND AND AND AND AND AND AND AND AND AN
	168.926			
	PRIOR YEAR ACTUAL DISBURSEMENTS  EPT: Human Resources  EPT: Mayor's Office	PRIOR YEAR ACTUAL DISBURSEMENTS PUBLISHED BUDGET APPROPRIATION  EPT: Human Resources FUNC  50,000  50,000  50,000  25,000  35,000  EPT: Parks & Rec FUNC  13,926  70,000  83,926	PRIOR YEAR ACTUAL DISBURSEMENTS PUBLISHED BUDGET APPROPRIATION OR BOARD  PT: Human Resource's FUNCTION:  50,000  50,000  50,000  50,000  FPT: Parks & Rec FUNCTION:  13,926  70,000  83,926	PRIOR YEAR ACTUAL DISBURSEMENTS PUBLISHED LOCAL COUNCIL TAX ADJUSTMENT APPROPRIATION OR BOARD TAX ADJUSTMENT BOARD SOARD  PT: Human Resource's FUNCTION:  50,000  50,000  50,000  50,000  FPT: Mayor's Office FUNCTION:  13,926  70,000  83,926

Record	Unit rear CITY: Bloomington, OR TOW	N:	, OR COUNTY:		- The second sec	
		PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTIO ORDERED BY STA
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: Federal Revenue Sharing DEPT: Anima	al Control	FUNCT	ION:	· ·	
r	100000 PERSONAL SERVICES		14.16			
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY		10,000			
	TOTAL		10,000			an partinggag day taminin managan plate to Archive manan manada PARC tay op ay sa tab
	FUND: Federal Revenue Sharing     DEPT: Conti	roller	FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES		2,000			
	300000 OTHER SERVICES & CHARGES		60,610			
	400000 CAPITAL OUTLAY					
	TOTAL		62,610			
	FUND: Federal Revenue Sharing   DEPT: Fire		FUNCT	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES		131,934			
	400000 CAPITAL OUTLAY					
	TOTAL		131.934			
	·	1		I .	1	,

204,544

TOTALS THIS PAGE

# BUDGET ESTIMATE OF FUNDS TO BLESSED AND PROPOSED TAX RATES (WORKSHEET)

Hecord Unit	Year Fund	CITY: Bloomington	_, OR TOWN:	, OR COUNTY:	
				YEAR 1983	
•		General	FIIND	NET ASSESSED VALUATION 162.560.309	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	6,255,069	· · · · · · · · · · · · · · · · · · ·			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,357,888				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	4,946			,	
<ul> <li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>5. Total funds required (add lines 1, 2, 3 and 4)</li></ul>	9,617,903				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year	1,132,833				
<ul><li>7. Taxes to be collected, present year (December settlement)</li><li>8. Miscellaneous revenue to be received July 1 of present year</li></ul>	1,849,307		,		
to Dec. 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2	1,062,082				
b. Total Column B Budget Form 2	1,550,654 5,594,876				
9. Total Funds (add lines 6, 7, 8a and 8b)	······································			,	
year (deduct line 9 from line 5)	4,023,027				
less misc. revenue for same period)	33,004				
12. Amount to be raised by tax levy (add lines 10 and 11)	4,056,031				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	4,056,031				,
from line 12)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxx		
16. Net Amount to be Raised	4,056,031				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.495				

## BUDGET ESTIMATE OF FUNDS TO AISED AND PROPOSED TAX RATES (WORKSHEET)

 Unit Year Fund	CITY: Bloomington, OR TOWN	:, OR COUNTY:	_
		YEAR 1983	
	Parks & Recreation FUND	NET ASSESSED VALUATION 162,560,309	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	1,235,681				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	662,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	100,000 1,998,046				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	298,145				
<ol> <li>Actual balance, June 30 of present year</li></ol>	332,071				
8. Miscellaneous revenue to be received July 1 of present year	302,071				
to Dec. 31 of incoming year (Schedule on File):			4		
a. Total Column A Budget Form 2	183,724				
b. Total Column B Budget Form 2	441,384				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,255,324				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	742,722	-			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	45,120				
12. Amount to be raised by tax levy (add lines 10 and 11)	787,842				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	787,842			·	
from line 12)	XXXXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	787,842				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.485				

## BUDGET ESTIMATE OF FUNDS TO AISED AND PROPOSED TAX RATES (WORKSHEET)

Record l	Unit Year	Fund		•		
03			CITY: Bloomington, OR TOWN	:, OR (	COUNTY:	
				YEAR 1983		
•			Pocohill CometaryFUND	NET ASSESSED VALUATION	162.560.309	

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	56,280				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	32,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	:				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	88,645				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	23,160 10,452				
7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year	10,452				
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,500				
b. Total Column B Budget Form 2	28,347 73,459				
10. Net amount to be raised for expenses to Dec. 31 of incoming	70,100				
year (deduct line 9 from line 5)	15,186	•			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	5 000				
less misc. revenue for same period)	5,000 20,186				
13. Property Tax Replacement Credit from Local Option Tax	70.100	<del></del>			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	20,186				
15. Levy Excess Fund Applied to Current Budget	20,186	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	20,100				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.012				

Page \_\_\_\_ of \_\_\_

## BUDGET ESTIMATE OF FUNDS TO BE DAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund				
0 3				CITY:	Bloomington	, OR TOWN:	, OR COUNTY:
			· ·				YEAR 1983
		٠			Fire Pension	FUND	NET ASSESSED VALUATION 162,560,309

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX   ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	462,321	462,321			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	147,178	147,178			,
<ul> <li>3. Additional approp. necessary to be made July 1 to Dec. 31 of present year</li></ul>					
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3 and 4)</li></ul>	609,499	609,499			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	74,572	74,572			1
7. Taxes to be collected, present year (December settlement)	63,520	63.520			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	129.074	129,074			·
b. Total Column B Budget Form 2	178.963	178,963			
9. Total Funds (add lines 6, 7, 8a and 8b)	446,129	446,129			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	163,370	163,370			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	11,000	11,000			
less misc. revenue for same period)	174,370	174,370			
13. Property Tax Replacement Credit from Local Option Tax	1/4.5/0	1/-, 0/-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					· ·
from line 12)	174.370	174.370	,		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised	174,370	174,370			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107			

### BUDGET ESTIMATE OF FUNDS TO A SAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit Year Fund		,
0 3 1		CITY: Bloomington OR TOWN:, OR COUNTY:	
	•	YEAR 1983	
		Police Pension FUND NET ASSESSED VALUATION 162,560,309	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
				`	
Total budget estimate for incoming year	336,419	336,419			
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	150,000	150,000			A
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000	·		
5. Total funds required (add lines 1, 2, 3 and 4)	586,419	586,419			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		-			·
OTHER THAN PROPOSED TAX LEVY:	94.544	94,544			
<ul><li>6. Actual balance, June 30 of present year</li></ul>	84.424	84,424			
8. Miscellaneous revenue to be received July 1 of present year	07,767				
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	126,538	126,538			
b. Total Column B Budget Form 2	161,994	161,994			
9. Total Funds (add lines 6, 7, 8a and 8b)	467,500	467,500			
10. Net amount to be raised for expenses to Dec. 31 of Incoming		•			
year (deduct line 9 from line 5)	118,919	118,919			
11. Operating balance (not in excess of expense Jan. 1 to June 30,				·	·
less misc. revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	129,919	129,919			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	129,919	129,919			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	129,919	129,919			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.080	.080			,

## BUDGET ESTIMATE OF FUNDS TO BE SED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund		
0311111111	CITY: Bloomington , OR TOW	N:, OR COUNTY:
• •		YEAR 1983

Redevelopment Bd. FUND

NET ASSESSED VALUATION \_\_\_ 162,560,309

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	168.856				
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li></ol>	81,934				,
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	250,790				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	(31,330)				
7. Taxes to be collected, present year (December settlement)	120,607				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2	15,269				
b. Total Column B Budget Form 2	30,539				
9. Total Funds (add lines 6, 7, 8a and 8b)	135,085				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	115,705				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc revenue for same period)	12,000		,		
12. Amount to be raised by tax levy (add lines 10 and 11)	127,705				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	127,705				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	t	
16. Net Amount to be Raised	127,705				1
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.079	•			

## BUDGET ESTIMATE OF FUNDS TO BE SED AND PROPOSED TAX RATES (WORKSHLET)

Record Unit Year Fund		
0131	CITY: Bloomington, OR TOWN:, OR COUNTY:	
	YEAR 1983	

Park District Bd. FUND NET ASSESSED VALUATION 162,560,309

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	120,158				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	106,962				,
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year				,	
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	227,120				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year	142,242				
7. Taxes to be collected, present year (December settlement)	48,243			,	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2	16.583				,
b. Total Column B Budget Form 2	18,216				
9. Total Funds (add lines 6, 7, 8a and 8b)	225,284				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,836				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)	80,000			· · · · · · · · · · · · · · · · · · ·	
12. Amount to be raised by tax levy (add lines 10 and 11)	81,836				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					, -,-
from line 12)	81,836				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		, , , , , , , , , , , , , , , , , , , ,
16. Net Amount to be Raised	81,836				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050				

## BUDGET ESTIMATE OF FUNDS TO SED AND PROPOSED TAX RATES (WORKSHEET)

0   3	ear Fund  _CiTY:_B	Bloomington	, OR TOWN:	, OR COUNTY:
				YEAR 1983
	Federal R	Revenue Sharing	FUND	NET ASSESSED VALUATION 162,560,309
	· ·			

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	581,454				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					,
made from approp. unexpended	473,215				
3. Additional approp. necessary to be made July 1 to Dec. 31	00 000				
of present year	28,000				
5. Total funds required (add lines 1, 2, 3 and 4)	1,082,669				· · · · · · · · · · · · · · · · · · ·
	1,002,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year	246.352				
7. Taxes to be collected, present year (December settlement)	40,00%				1
8. Miscellaneous revenue to be received July 1 of present year		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,		<del> </del>
to Dec. 31 of incoming year (Schedule on File):	1 .				
a. Total Column A Budget Form 2	277,267				
b. Total Column B Budget Form 2	560,445				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,084,064				
10. Net amount to be raised for expenses to Dec. 31 of Incoming	(1 205)	•			
year (deduct line 9 from line 5)	(1,395)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax	······································				,
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	,				
from line 12)			ı		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

## BUDGET ESTIMATE OF FUNDS TO B SED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund	CITY: Bloomington , OR TOWN:	, OR COUNTY:
	· -	YEAR 1983

Local Road & StreetFUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	368,195				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	460,006				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year				1	:
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3 and 4)</li></ul>	828,201		·		,
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	472,078				
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> </ol>					•
a. Total Column A Budget Form 2	294,177		·		
b. Total Column B Budget Form 2	1,026,739		*		
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(198,538)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
<ul><li>13. Property Tax Replacement Credit from Local Option Tax</li><li>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13</li></ul>	·				
from line 12)	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property		•			

Page \_\_\_\_ of \_\_\_

## BUDGET ESTIMATE OF FUNDS TO AISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit Year Fund		
0 3		CITY: Bloomington, OR TOV	WN:, OR COUNTY:
	•		YEAR _1983_

Motor Vehicle HwyFUND NET ASSESSED VALUATION 162,560,309

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
				·	
1. Total budget estimate for incoming year	584,307				
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li></ol>	437,150				
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	1,021,457				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	245,585				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	000 700				
a. Total Column A Budget Form 2	238,730 537,142				
b. Total Column B Budget Form 2	1.021,457				
10. Net amount to be raised for expenses to Dec. 31 of incoming		*			
year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc, revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax	•				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13			·		
from line 12)	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

## BUDGET ESTIMATE OF FUNDS TO B SED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund	CITY: Bloomington, OR TO	OWN:, OR COUNTY:	
No.		YEAR _1983_	
	Cumulative Capital FUN	ND NET ASSESSED VALUATION 162,560,309	
	(A worksheet is	to be prepared for each fund that requires a tax rate)	

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOAFD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	134,823		,		
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	276,574				,
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
of present year	411,397				,
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	152,294				
7. Taxes to be collected, present year (December settlement)			<u> </u>		
<ol><li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li></ol>			1		
a. Total Column A Budget Form 2	119,701	!			,
b. Total Column B Budget Form 2	239,402				
9. Total Funds (add lines 6, 7, 8a and 8b)	511,397			<u> </u>	
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(100,000)	•			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					,
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		;	<u> </u>		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

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#### SED AND PROPOSED TAX RATES BUDGET ESTIMATE OF FUNDS TO B (WORKSHEET)

Record	Unit	Year	Fund					•
03				CITY: Bloomington	_, OR TOWN:		, OR COUNTY:	
						YEAR 1983		
			*	<u>Parking Meter</u>	FUND	NET ASSESSED VA	LUATION 162,560,309	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX   ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
			•		
Total budget estimate for incoming year	94.272				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp, unexpended	84,262				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					ı
5. Total funds required (add lines 1, 2, 3 and 4)	178,734				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	86,095				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	24 700				
a. Total Column A Budget Form 2	34,720 69,480				
b. Total Column B Budget Form 2	190,295				
10. Net amount to be raised for expenses to Dec. 31 of incoming	170,100				
year (deduct line 9 from line 5)	(11,561)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	XXXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget	^^^^^				
To. Wet Amount to be haised			· -		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					·

### BUDGET ESTIMATE OF FUNDS TO B SED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund		
0 3	CITY: Bloomington , OR TOWN:	, OR COUNTY:
	YEAR _	1983

Fleet Maintenance FUND

NET ASSESSED VALUATION 162,560,309

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
•					
Total budget estimate for incoming year	867,761	,			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended					
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)				1	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					ı
OTHER THAN PROPOSED TAX LEVY:	•			-	
6. Actual balance, June 30 of present year	97,699				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	482,251				
a. Total Column A Budget Form 2b. Total Column B Budget Form 2					1
9. Total Funds (add lines 6, 7, 8a and 8b)					'
10. Net amount to be raised for expenses to Dec. 31 of incoming			1		
year (deduct line 9 from line 5)	(8,594)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised		!			
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

		ESTIMATED AMOUNTS TO BE RECEIVED					
rs rs er.	OLAL TAYES	July 1, 1982 to	-X- State Board Of Tax	Jan. 1, 19 <u>83</u>	-X- State Board Of Tax		
	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 1983	Commissioner		
11	Intangibles Tax-Bank, Building and			100 000			
.2	Loan	69,532		130,838			
	License Excise Tax	164,598		308,364			
003		<u> </u>		· · · · · · · · · · · · · · · · · · ·			
004	Property Tax Repl. Cr. (Local Option Tax)			xxxxxxxxxx			
ALL	OTHER REVENUE:						
006		95,000		150,000			
	Rental Property						
042	State Motor Vehicle Highway		'				
	Distributions	170 070		100 050			
	Fire Protection Contracts			192,856			
	State Liquor Excise Tax Distributions	44,922		44,922			
048	State Alcoholic Beverage Gallonage	54,646		109,292			
050	Tax Distribution	22 020		67 657			
	State Cigarette Tax Distributions	33,829		67,657			
051	Cigarette Tax to CCIF	10 000		20 000			
	Penalties for Violations of Ordinances	10,000		20,000			
053	Court Docket Fees	1,000 29,633		32,000			
	Parking Garage Revenue	250,000		260,000	100		
055	Sewer & Water In-Lieu			13,500			
	Misc. Animal-	6,000	1	13,500			
<i>1</i> 00	Local Road and Street	30,000		52,000	(14. ) (14. ) (14. ) (14. ) (14. ) (14. ) (14. ) (14. ) (14. )		
	Building Permits	700		1,500			
	Farmer's Market Misc. Licenses	800		2,400			
100	Hsg. Code Inspection Fees			1,000	· · · · · · · · · · · · · · · · · · ·		
į sipi	Planning Fees	1,500		3,500			
	Private Parkinf Fees	200		1,100			
	Planning Maps.	50		200			
	Engineering Maps	200		300			
	Bicycle Licenses			1			
	Bowling Alley Licenses						
	Cat Licenses	150		300			
	Dog Licenses	1,050		2,100			
	Electrician Licenses	300	·-	6,750	*		
	Junk Dealer Licenses						
	Software Contracts	2,000		3,000			
	Pawnbroker Licenses						
	Peddler Licenses				-		
	Plumber Licenses	1,000		2,000			
	Pool Hall Licenses						
	Restaurant Licenses						
	CDBG: Eng., Plng., Legal	17,000-		21,625			
	Taxi Licenses						
	Theater Licenses	-0-		150			
	Milk Inspection Fees						
	Federal Matching Funds						
	Transportation Study Gran	-O-		45,000			
	Misc. Fees & Income	8,000		17,000			
	Monroe County: Animal She	16,800		30,000			
	Cable TV Franchise	25,317		29,300			
	Ambulance Dispatch Credit	21.299		-0-			
. ·		- Allendaria de la companya della companya della companya de la companya della co					
	**************************************	1 000 000					
	Total Columns A and B	1,062,082		1.550,654	and the state of t		
			1	1 -			

A.E. DOYCE CO., MUNCIC, IND. 0763

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

Record	Unit	Year	Fund
0 6			

Monroe

COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	•	-A-	-X-	-B-	-X-
	•	July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	State Board Of Tax	Jan. 1, 19 <u>82</u>	State Board Of Tax
PE	CIAL TAXES:	Dec. 31, 19 <sup>32</sup>	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners
υ01	,	10 400		24 072	i
	Loan	12,486 29,556		24,972 59,112	
002		29,336		39,152	
	Certified Shares (Local Option Tax)		<u> </u>		
004	Property Tax Repl. Cr. (Local	,		xxxxxxxxxxx	
	Option Tax)			770000000000000000000000000000000000000	
	OTHER REVENUE:				
	Interest on Investments				
030	Rental Property				
	State Motor Vehicle Highway				
042	Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage				
u	Tax Distribution		<u> </u>		
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances		i		
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				
266	Local Road and Street				
	Building Permits				
	Demolition Permits				
:					
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
<u>-</u>	Auctioneer Licenses				
<u>-</u>	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
_ <del>,</del>	Dog Licenses				
	Electrician Licenses				[
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses	-0-	<del> </del>	15,000	
	Griffy Lake	2,650		1,000	
	Misc. Fees	10,000		34,000	
	Athletic Participation	50,000		65,000	
	County Share	12,701		46,100	
	Bryan Pool	2,580		8,600	
	Mills Pool Frank Southern Toe Rink	16,851		43,000	
	Cascades Golf Course	30,500		98,100	
	Lake Lemon-Riddle Point	16,400		46,500	
	TABE TOURS TOURS TOURS	±0, ±00		1 2000	
	Total Columns A and B	183,724		441,384	
	3				ļ

Cols. X are reserved for the State Board of Tax Commissioners.

\_ COUNTY, INDIANA

## FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

		ESTIMATED AMOUNTS TO BE RECEIVED					
/=	CIAL TAXES:	-A- July 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax	-8- Jan. 1, 19 <u>83</u> to Dec. 31, 1 <u>\$3</u>	-X- State Board Of Tax		
, επ. γε νε ,		Dec. 31, 19 <u>02</u>	Commissioners	Dec. 31, 1923	Commissioners		
200	Intangibles Tax-Bank, Building and	393		700			
າກາ	Loan			1800			
	Certified Shares (Local Option Tax)	• •		1000			
004	·			xxxxxxxxxx			
<u>Δ1 Ι</u>	OTHER REVENUE:	• •					
	Interest on Investments	1.200		1147			
	Rental Property						
	State Motor Vehicle Highway	* *					
V-V2	Distributions						
345	Fire Protection Contracts	• •					
147	State Liquor Excise Tax Distributions	• •					
	State Alcoholic Beverage Gallonage	• •		<u> </u>			
<i>34</i> 0	Tax Distribution						
)EO	Part Cinerate Tay Distributions	* *	<u> </u>				
)50	State Cigarette Tax Distributions			<del> </del>			
)51	Cigarette Tax to CCIF	• •					
)52	Penalties for Violations of Ordinances .		<u> </u>	<u> </u>			
)53	Court Docket Fees		<u> </u>				
)54	Transfer from Parking Meter Fund						
)55	Transfer fromUtility .						
57	Dog Pound Receipts	• •					
66	Local Road and Street		<u> </u>				
	Building Permits		<u> </u>				
	Demolition Permits						
	Electrical Permits						
	Moving Permits						
	Plumbing Permits						
	Sign Permits						
	Amusement Park Licenses	T .					
******		1	1				
	Auctioneer Licenses	``	-				
	Bicycle Licenses	The state of the s		<u> </u>			
<u>.                                    </u>	Bowling Alley Licenses	1		<u> </u>	<u> </u>		
	Dance Hall Licenses						
	Dog Licenses	• • -		<u> </u>			
	Electrician Licenses		<u> </u>				
	Junk Dealer Licenses		<u> </u>	<b></b>			
	Parking Lot Licenses	• •					
	Pawnbroker Licenses		<u> </u>				
	Peddler Licenses			<u> </u>			
	Plumber Licenses		•	<u> </u>			
	Pool Hall Licenses	į.					
	Restaurant Licenses						
	Skating Rink Licenses				_		
	Taxi Licenses						
				<del> </del>	<u> </u>		
·	Theater Licenses		· · · · · · · · · · · · · · · · · · ·	<del> </del>			
	Milk Inspection 2005	• •	·	<u> </u>			
	Federal wratching Funds		1	04 700	<u> </u>		
م بندن به	sale of Lots	8,977		24,700			
		• •	<del></del>		<b>}</b>		
· · · · ·	• • •	• •		ļ			
٠. ر	***	••]	<b> </b>		<b></b>		
***	P P = 1						
	F * *		<u> </u>				
	•						
	Total Columns A and B	11,500	-	28,347	lag.		
			i contract of the contract of		•		

A.E. BOYCE CO., MUMCIE, INB, 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	•	E	STIMATED AMOUN	-B-	-X-
		July 1, 19 <u>82</u> to	State Board Oi Tax	Jan. 1, 1983. to	State Board Of Tax
)E(	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 1933	Commissioner
1	Intangibles Tax-Bank, Bullding and	0 000		4 776	
	Loan	2,388	<u> </u>	4,776	
)02		5,654		11,308	
)03	Certified Shares (Local Option Tax)				
004				xxxxxxxxxxx	
	Option Tax)			**********	(d)
	OTHER REVENUE.				
	OTHER REVENUE:	2,000		4,000	
030	Interest on Investments		<u> </u>	1 .,,,,,,	
	State Motor Vehicle Highway				
U-+Z	Distributions	•	•		
045	Fire Protection Contracts				
047	•				
	State Alcoholic Beverage Gallonage				
040	Tax Distribution			}	
050	State Cigarette Tax Distributions	1		87,858	
051	Cigarette Tax to CCIF				,
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				
	Local Road and Street				
	Building Permits				
	Demolition Permits		_		
125 V 2	Electrical Permits				
er a gargiyari a ma	Moving Permits		-		
	Plumbing Permits		-	-	
	Sign Permits			· · · · · · · · · · · · · · · · · · ·	
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses		-		<u></u>
	Bowling Alley Licenses				
	Dance Hall Licenses			ļ	
	Dog Licenses				
	Electrician Licenses	1	ļ		
	Junk Dealer Licenses				
	Parking Lot Licenses		· · · · · · · · · · · · · · · · · · ·		
	Pawnbroker Licenses				
	Peddler Licenses			<u>'</u>	
	Plumber Licenses				
	Pool Hall Licenses			<u> </u>	
	Restaurant Licenses	1		<del> </del>	<u> </u>
	Skating Rink Licenses				-
	Taxi Licenses	7			
	Theater Licenses	1		<u> </u>	
	Milk Inspection Fees	1			· · .
	Federal Matching Funds		<i>i</i>	77 001	· · · · · · · · · · · · · · · · · · ·
	Contributions	<del>  31,1/4                                      </del>	-	71,021	
	• • • •			-	
د بستورد د			<del>                                     </del>		
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	* * * * *				
·	****				
	Total Columns A and B	129.074	-	178,963	
		E FZM ELZM	1	1 178 UN3	

r.e. Boyce co., Kuncse, 148. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pensidiund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

		ESTIMATED AMOUNTS TO BE RECEIVED					
		July 1, 1982 to	-X- State Board Of Tax	-8- Jan. 1, 19 <u>83</u> to	-X- State Board Of Tax		
E	CIAL TAXES:	Dec. 31, 1982	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners		
- 1	Intangibles Tax-Bank, Building and						
	Loan			6,000			
)02	License Excise Tax			14,000			
· 103	Certified Shares (Local Option Tax)	•		<u> </u>	· · · · · · · · · · · · · · · · · · ·		
004	Property Tax Repl. Cr. (Local			VVVVVVVVVVVVV	,		
	Option Tax)	•		XXXXXXXXXXX			
411	Control Company	•					
	OTHER REVENUE:	1 000		2 000			
006	Interest on Investments			2,000			
	Rental Property	•					
U4Z	State Motor Vehicle Highway  Distributions						
045	Fire Protection Contracts						
047	·						
048	State Alcoholic Beverage Gallonage	•					
040	Tax Distribution						
050	State Cigarette Tax Distributions	0/ 850		94,850			
051	Cigarette Tax to CCIF	. 34,000		27,030			
052	Penalties for Violations of Ordinances				·		
053	Court Docket Fees	• •					
054	Transfer from Parking Meter Fund		<u> </u>				
055	Transfer fromUtility						
057	Dog Pound Receipts	•					
066	Local Road and Street	·					
000	Building Permits	'					
	Demolition Permits	•	_				
	Electrical Permits						
	Moving Permits	•					
	Plumbing Permits	· · · · · · · · · · · · · · · · · · ·		· .			
~	Sign Permits	•					
	Amusement Park Licenses		1				
	Auctioneer Licenses						
	Bicycle Licenses				· · · · · · · · · · · · · · · · · · ·		
	Bowling Alley Licenses						
	Dance Hall Licenses						
	Dog Licenses						
	Electrician Licenses						
	Junk Dealer Licenses						
	Parking Lot Licenses		1 .				
	Pawnbroker Licenses	<u> </u>					
	Peddler Licenses						
	Plumber Licenses						
	Pool Hall Licenses						
	Restaurant Licenses						
	Skating Rink Licenses	1			-		
	Taxi Licenses	B .					
	Theater Licenses						
	Milk Inspection Fees						
	Federal Matching Funds		ļ				
	Assessments	20,000		45,144			
				-			
	* * * *						
Section 1	* * * *						
		1					
		1	1	i	1 .		
	Total Columns A and B	126,538		161,994			
	Total Columns A and B	126,538		161,994			

OITV	AD:	TOWARD	OF	Bloomington
CILY		LIVIN	( ) i~	DICOULINGTON

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — \_\_\_FRS\_\_\_\_\_\_ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19\_83

		ESTIMATED AMOUNTS TO BE RECEIVED					
		-A- July 1, 19 <u>82</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>83</u> to	−X− State Board Of Tax		
SPE	ECIAL TAXES:	Dec. 31, 1 <u>\$2</u>	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners		
001	Intangibles Tax-Bank, Building and Loan				4		
002							
	Certified Shares (Local Option Tax)			-			
	Property Tax Repl. Cr. (Local						
	Option Tax)			XXXXXXXXXXX			
ALL	OTHER REVENUE:		- · · · · · · · · · · · · · · · · · · ·				
	Interest on Investments	7,500		15,000			
	Rental Property						
	State Motor Vehicle Highway Distributions						
045	•						
	State Liquor Excise Tax Distributions						
	State Alcoholic Beverage Gallonage						
V4U	Tax Distribution						
050	State Cigarette Tax Distributions		·- · · · · · · · · · · · · · · · · · ·				
051	Cigarette Tax to CCIF						
052	, and the second se						
053			<del> </del>				
054					<del></del>		
055	*				· · · · · · · · · · · · · · · · · · ·		
057					•		
066	Local Road and Street						
	Building Permits						
. :	Demolition Permits	· · · · · · · · · · · · · · · · · · ·			······································		
	Electrical Permits						
	Moving Permits						
•	Plumbing Permits						
	Sign Permits						
	Amusement Park Licenses				:		
	Auctioneer Licenses						
	Bicycle Licenses						
	Bowling Alley Licenses						
	Dance Hall Licenses						
	Dog Licenses						
	Electrician Licenses						
	Junk Dealer Licenses	· · · · · · · · · · · · · · · · · · ·					
	Parking Lot Licenses						
	Pawnbroker Licenses						
-,	Peddler Licenses		. •				
	Plumber Licenses						
	Pool Hall Licenses						
	Restaurant Licenses						
	Skating Rink Licenses	·					
,	Taxi Licenses						
	Theater Licenses						
<b></b>	Milk Inspection Fees						
	Federal Matching Funds						
	Federal Revenue Sharing	243,767		545,445			
	UPPAR	26,000					
	Total Columns A and B	277,267		560,445			

COUNTY, INDIANA

# FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

		ESTIMATED AMOUNTS TO BE RECEIVED						
•		-A-	-X-	-8-	-X-			
. * * 4	i	July 1, 1982_ to	State Board Of Tax	Jan. 1, 19 <u>83</u> to	State Board Of Tax			
Æί	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19 <u>8 3</u>	Commissioners			
	Intangibles Tax-Bank, Building and							
ed Total	Loan	4,535		8,500				
	License Excise Tax		<u> </u>	21,000				
<i>3</i> 03	Certified Shares (Local Option Tax)							
004	Property Tax Repl. Cr. (Local Option Tax)			xxxxxxxxxxx				
	Option (ax)							
ALL	OTHER REVENUE:							
006	Interest on Investments	-0-		1,039				
030	Rental Property							
042	State Motor Vehicle Highway							
	Distributions			,				
045	Fire Protection Contracts	'						
047	State Liquor Excise Tax Distributions		<u></u>					
048	State Alcoholic Beverage Gallonage  Tax Distribution							
050	State Cigarette Tax Distributions							
051	Cigarette Tax to CCIF							
052	<del>-</del>							
053	Court Docket Fees							
054	Transfer from Parking Meter Fund	<u> </u>						
055	Transfer fromUtility							
057	Dog Pound Receipts							
066	Local Road and Street							
	Building Permits							
grand a	Demolition Permits							
	Electrical Permits							
	Moving Permits				-			
	Sign Permits							
	Amusement Park Licenses							
	Auctioneer Licenses							
	Bicycle Licenses			•				
	Bowling Alley Licenses							
	Dance Hall Licenses	·						
	Dog Licenses	\$						
	Electrician Licenses	1						
	Junk Dealer Licenses			<u> </u>				
	Parking Lot Licenses	1 .						
•	Pawnbroker Licenses	Į.						
	Plumber Licenses	1						
	Foot Hall Licenses							
	Restaurant Licenses							
	Skating Rink Licenses		<u> </u>	·				
	Taxi Licenses							
	The at a conses		<u> </u>					
	ank inspection Fees							
	Federal Matching Funds							
				-				
-	* * * *							
_~		<del>-</del> .						
	Total Columns A and B	15,269		30,539				
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A.E. DOYCE CO., MUNCIÉ, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the imporning year.

Cols. X are reserved for the State Board of Tax Commissioners.

COUNTY, INDIANA

# FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

		ESTIMATED AMOUNTS TO BE RECEIVED					
		July 1, 19 <u>82</u>	-X- State Board C1 Tax	-8- Jan. 1, 19 <u>83</u> to	-X State Board Of Tax		
Ē	CIAL TAXES:	Dec. 31, 1982	Commissioners	Dec. 31, 1933_	Commissioners		
ŧ	Intangibles Tax-Bank, Building and						
	Loan			3,000			
	License Excise Tax			7,500			
	Certified Shares (Local Option Tax)						
004	Property Tax Repl. Cr. (Local	<u> </u>	'	***************************************			
	Option Tax)			XXXXXXXXXXXX			
	* * * *						
	OTHER REVENUE:	10 175		7 716	ł		
	Interest on Investments			7,716			
	Rental Property				<u>                                     </u>		
042	State Motor Vehicle Highway						
O A E	Distributions						
	Fire Protection Contracts			<u> </u>			
	State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage						
U4O							
050	Tax Distribution				<u></u>		
051	Cigarette Tax to CCIF						
052	Penalties for Violations of Ordinances						
053	Court Docket Fees				<u> </u>		
054	Transfer from Parking Meter Fund				<u> </u>		
055	Transfer fromUtility						
057	Dog Pound Receipts		<u> </u>				
	Local Road and Street						
000	Building Permits						
	Demolition Permits		1,,	_			
~	Electrical Permits				ĺ		
	Moving Permits						
	Plumbing Permits	\					
	Sign Permits						
	Amusement Park Licenses						
	Auctioneer Licenses						
	Bicycle Licenses						
	Bowling Alley Licenses	1					
	Dance Hall Licenses			<u> </u>			
	Dog Licenses	ł .	<u> </u>		<u> </u>		
	Electrician Licenses						
	Junk Dealer Licenses		<u> </u>				
	Parking Lot Licenses		<u> </u>		ļ		
	Pawnbroker Licenses						
	Peddler Licenses		<u> </u>	<u> </u>	<u> </u>		
	Plumber Licenses		ļ	<b>_</b>			
	Pool Hall Licenses						
	Restaurant Licenses			<del></del>	· · · · · · · · · · · · · · · · · · ·		
	Skating Rink Licenses		<del></del>	<u> </u>	<u> </u>		
	Taxi Licenses		<del> </del>		<del> </del>		
	Theater Licenses	4	<del> </del>		<u> </u>		
	Milk Inspection Fees	1		· · · · · · · · · · · · · · · · · · ·	<del> </del>		
	Federal Matching Funds		<del></del>				
		<u></u>	<del> </del>		<del> </del>		
	1 * 4 * 4	}	<del> </del>	<del> </del>	<u> </u>		
		<u> </u>	<u> </u>				
: : :		<u> </u>	<u> </u>	<u> </u>			
<u>. 4.</u>		<u> </u>	<del> </del>		<u> </u>		
		<u></u>					
	Total Columns A and B	16 500		10 216			
		16,583	<u> </u>	18,216			
		<u> </u>	5	•	k -		

Monroe

COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE — Local Road&StreeEUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19<sup>83</sup>

		<u> </u>	STIMATED AMOUN	· · · · · · · · · · · · · · · · · · ·	
		-A- July 1, 1982 to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>83</u> to	-X- State Board Of Tax
PE	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19 <sup>3</sup>	Commissioners
01	Intangibles Tax-Bank, Building and Loan				·
02	License Excise Tax				
03	Certified Shares (Local Option Tax)				
04	Property Tax Repl. Cr. (Local				•
	Option Tax)			XXXXXXXXXXX	
LL	OTHER REVENUE:				
06	Interest on Investments				
30	Rental Property				
42	State Motor Vehicle Highway		•		
. 4 24	Distributions				
45	Fire Protection Contracts	,			
47	State Liquor Excise Tax Distributions				
48	State Alcoholic Beverage Gallonage				
EΛ	Tax Distribution				
50	State Cigarette Tax Distributions				
51 52	Cigarette Tax to CCIF				
153	Court Docket Fees	1	1		
154 154	Transfer from Parking Meter Fund				
)55	Transfer from Utility	1			
57	Dog Pound Receipts				
66	Local Road and Street	94.177		211,898	•
00	Building Permits				
	Demolition Permits				
-: -	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses			<del> </del>	
	Dog Licenses	Į.		<u> </u>	
	Electrician Licenses	t .			
	Junk Dealer Licenses	I .			
	Parking Lot Licenses				
	Pawnbroker Licenses	1 .			
—	Peddler Licenses	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,		
	Plumber Licenses	<u> </u>			
	Pool Hall Licenses			<u> </u>	
	Restaurant Licenses	l .			
	Skating Rink Licenses				
	Taxi Licenses	1			
<del></del>	Theater Licenses	1		1.	
	Milk Inspection Fees	1			
	Federal Matching Funds			5,512	
	Excise Surtax			43,074	
	Temp. Loan to be repaid	200,000		0	
				0.50	
	Total Columno A and B	294,177		260,484	

A.E. 80344 CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by St.	ate Board o	f Accounts.

Record			Ur				Ye	ar		F	uni	1	
10161	Ţ	1	1	1	- }	1	1	ĺ	П		l 1		1

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington

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COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

		ESTIMATED AMOUNTS TO BE RECEIVED					
	•	-A- July 1, 19_82	-X- State Board Of Tax	-B- Jan. 1, 19 <u>.83</u>	-X- State Board		
PE	CIAL TAXES:	to Dec. 31, 19 <u>82</u>	Commissioners	to Dec. 31, 19 <u>83</u> -	Of Tax Commissioners		
J01	Intangibles Tax-Bank, Building and Loan						
002	License Excise Tax						
002							
003							
004	Option Tax)			xxxxxxxxxxx			
ALL	OTHER REVENUE:		*				
006	Interest on Investments				1 1		
030	Rental Property	i					
	State Motor Vehicle Highway Distributions	238,730	•	537,142			
0.45							
045			<u> </u>				
047		· · · · · · · · · · · · · · · · · · ·					
048	State Alcoholic Beverage Gallonage Tax Distribution						
050	State Cigarette Tax Distributions						
051	Cigarette Tax to CCIF						
052	Penalties for Violations of Ordinances						
052							
	Court Docket Fees						
054	Transfer from Parking Meter Fund						
055	Transfer fromUtility			·			
057	Dog Pound Receipts				<u> </u>		
066							
	Building Permits			· · · · · · · · · · · · · · · · · · ·			
	Demolition Permits						
	Electrical Permits						
	Moving Permits						
	Plumbing Permits						
	Sign Permits						
	Amusement Park Licenses		<u> </u>		····		
	Auctioneer Licenses						
	Bicycle Licenses						
	Bowling Alley Licenses						
	Dance Hall Licenses						
	Dog Licenses						
	Electrician Licenses						
	Junk Dealer Licenses						
	Parking Lot Licenses						
	Pawnbroker Licenses						
	Peddler Licenses						
	Plumber Licenses						
	Pool Hall Licenses						
	Restaurant Licenses						
	Skating Rink Licenses						
	Taxi Licenses						
	Theater Licenses						
	Milk Inspection Fees						
	•						
	Federal Matching Funds						
<del></del>	••••						
				· · · · · · · · · · · · · · · · · · ·			
	****		<u> </u>	·			
	Total Columns A and B	<u> </u>		E27 140			
	Total Outuithis A allu D	238,730		537,142			
,							

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

Monroe

COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Cap. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19

	•	-A- July 1, 19 <u>82</u>	-X-	-B- <sub>83</sub> Jan. 1, 19 <sup>3</sup>	-X-
		to	State Board Of Tax	to	State Board Of Tax
001	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners
	Intangibles Tax-Bank, Building and Loan				*
002	License Excise Tax				
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXXX	
<del></del>					
	OTHER REVENUE:				
	Interest on Investments				
030					
042					
045	Distributions				
045 047	Fire Protection Contracts				
047 048	State Alcoholic Beverage Gallonage				
040	Tax Distribution		1		
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF	119,701		239,402	
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				
066	Local Road and Street	<u> </u>			
· .	Demolition Permits				
1. 1.	Electrical Permits				
** <u>-</u>	Moving Permits				
<u> </u>	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds			`	
800					<u> </u>
			, , , , , , , , , , , , , , , , , , , ,		
-	Total Columns A and B	119,701		239,402	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

Record	Unit	Year	Fund
06	1		

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parking Meter</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- , July 1, 19_82 to	-X- State Board Of Tax	-B- Jan. 1, 19_83 to	-X- State Board Of Tax	
'Ε	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners	
01	Intangibles Tax-Bank, Building and					
1	Loan					
୍ଟି02	License Excise Tax					
003	Certified Shares (Local Option Tax)			:		
004	Property Tax Repl. Cr. (Local Option Tax)			xxxxxxxxxx		
	OTHER REVENUE:					
006	Interest on Investments		†			
030	Rental Property					
	State Motor Vehicle Highway					
	Distributions					
045	Fire Protection Contracts					
047	State Liquor Excise Tax Distributions					
048	State Alcoholic Beverage Gallonage					
	Tax Distribution					
050	State Cigarette Tax Distributions					
051	Cigarette Tax to CCIF					
052	Penalties for Violations of Ordinances					
053	Court Docket Fees					
054	Transfer from Parking Meter Fund					
055	Transfer fromUtility					
057	Dog Pound Receipts					
066	Local Road and Street					
777	Building Permits					
Š.	Demolition Permits					
	Electrical Permits					
	Moving Permits				·	
- <u> </u>	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses		,			
<u>.                                    </u>	Bicycle Licenses					
••	Bowling Alley Licenses					
	Dance Hall Licenses					
	Dog Licenses					
	Electrician Licenses			,		
	Junk Dealer Licenses					
	Parking Lot Licenses					
	Pawnbroker Licenses			1		
	Peddler Licenses					
	Plumber Licenses					
	Pool Hall Licenses					
	Restaurant Licenses		<u> </u>			
	Skating Rink Licenses	0.000		E 700		
<u></u>	Permits	2,880		5,760		
	Penalties for Violations	18,378		36,756		
·····	Meter-City Hall	472		984		
	Meter-Dunkirk	1,752		3,504		
	Meter-East Fourth	5,256		10,512		
36	Meter-Fast Sixth	3,588		7,176	· · · · · · · · · · · · · · · · · · ·	
	Meter-East Seventh	2,394		4,788		
	Total Columns A and B	~ A ~ ~ ~	·	69,480		
	i otai Guiumiio A anu o	<u>34.720</u>		07,480		
			1		1	

COUNTY, INDIANA

# FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>82</u>	-X- State Board Of Tax	Jan. 1, 19 <u>83</u>	-X- State Board Of Tax
E	CIAL TAXÉS:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19 <u>83</u>	Commissioners
. 1	Intangibles Tax-Bank, Building and Loan				
02	License Excise Tax				
<i>-</i> 03					
004	Property Tax Repl. Cr. (Local Option Tax)			xxxxxxxxxx	
	* * * *				
	OTHER REVENUE:		:		
006	Interest on Investments				
030	Rental Property	<u> </u>			
042	State Motor Vehicle Highway Distributions		•		
045	<del>-</del>				
047					
048	·				
	Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				
066					
	Building Permits				· · · · · · · · · · · · · · · · · · ·
	Demolition Permits				· · · · · · · · · · · · · · · · · · ·
	Electrical Permits				
and the	Moving Permits		-		11.00
	Plumbing Permits		· · · · · · · · · · · · · · · · · · ·		
	Amusement Park Licenses				P-MAN-111.
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				·
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses	•			
	Plumber Licenses				
	Pool Hall Licenses				7,77-2-4
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds			964,502	
	Gasoline Sales & Repair	407,3731			100,000
N. 10.	* * • • •				
	* * * * * * * * * * * * * * * * * * * *			*	100000000000000000000000000000000000000
	*****				
	-	-			
	Total Columns A and B	482,251		964,502	
		-			
	<u> </u>				

A.E. BOYCE CO., MUNCIE, IND. 6703

NOTE: Col. A is for the period from July 1 to December 31 of the present/ear.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.