

ORDINANCE 81-96

An Ordinance Transferring Appropriations Within  
the General Fund and Parks and Recreation Fund

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust the appropriations of the following budgets, to-wit:

GENERAL FUND

Fire Department

From: #11	Salaries	\$ 2,300	
To: #21	Telephone		\$1,000
	#23 Instruction		800
	#37 Other Supplies		500

Police Department

From: #32	Garage & Motor	8,875	
To: #26	Contractual Services		1,875
	#72 Equipment		7,000

Engineering

From: #11	Salaries	400	
To: #26	Contractual Services		400

Transit

From: #32	Garage & Motor	6,000	
To: #24	Printing & Advertising		5,000
	#33 Institutional & Medical		1,000

Human Resources

From: #26	Work Study	250	
To: #21	Postage		250

PARKS AND RECREATION FUND


From: #11	Salaries & Wages	20,000	
	#53 Rent	40	
	#62 Social Security	1,400	
To: #21	Communication & Transp.		400
	#22 Heat, Light & Power		4,000
	#25 Repairs		4,000
	#26 Contractual Services		5,000
	#31 Fuel		1,000
	#32 Garage & Motor		7,000
	#56 Premiums on Bonds		40

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

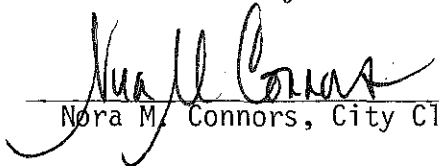
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 21st day of October, 1981.

  
Alfred I. Towell, President  
Bloomington Common Council

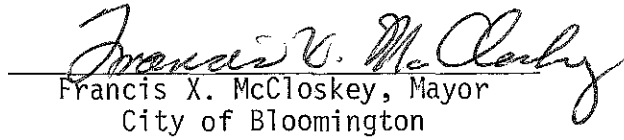
ATTEST:

  
Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this <sup>23rd</sup> day of October, 1981.

  
\_\_\_\_\_  
Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this <sup>26th</sup> day of October, 1981.

  
\_\_\_\_\_  
Francis X. McCloskey, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance would authorize budget transfers in the Fire Department for phone bills, training films and supplies, for the Police Department for a Telex printer, video tapes and radio repairs, for the Engineering Department for electrical license tests, for Transit for printing and advertising, for the Human Resources Department for postage for the Women's Commission, and for the Parks and Recreation Department for phone bills, travel, utility bills, repairs, a guardrail at Miller-Showers Park and septic tank at Lake Lemon, for vehicle maintenance and a bond for the new Administrator of Parks and Recreation.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # \_\_\_\_\_ Ordinance # 81-96 Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need  Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	GENERAL FUND	PARKS + RECREATION
Fund Balance as of January 1	\$ 1,390,191.47	\$ 185,677.22
Revenue to Date	2,667,799.68	509,515.90
Revenue Expected for Rest of Year	2,706,406.53	531,941.37
Appropriations to Date	5,962,416.79	1,111,851.35
Unappropriated Balance	801,980.89	175,233.14
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	\$ 801,980.89	\$ 175,233.14

Signature of Controller John R. Goss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*Relatively small transfers are being requested.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Controller  
 By John R. Goss Date 9/25/81