APPROPRIATION ORDINANCE 81-1

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST, PARKS AND RECREATION, AND MOTOR VEHICLE HIGHWAY FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHERE, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FEDERAL REVENUE SHARING TRUST FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Federal Revenue Sharing-Controller		
#21 Communication & Transportation #26 Contractual Services #36 Office Supplies #52 Lease Purchase #55 Subscriptions & Dues #72 Equipment	\$ 2,405.00 8,227.00 1,000.00 23,467.00 100.00 2,300.00	\$ 2,405.00 8,227.00 1,000.00 23,467.00 100.00 2,300.00
Federal Revenue Sharing-Fire	·	•
#26 Contractual Services #72 Equipment	82,800.00 92,000.00	82,800.00 92,000.00
Federal Revenue Sharing-Human Resources		
#26 Contractual Services	25,000.00	25,000.00
Federal Revenue Sharing-Mayor		
#26 Contractual Services	16,500.00	16,500.00
Federal Revenue Sharing-Parks & Recreation		
#72 Equipment	50,000.00	50,000.00
Federal Revenue Sharing-Police		
#72 Equipment	68,800.00	68,800.00
Federal Revenue Sharing-Sanitation		
#72 Equipment	65,500.00	65,500.00
Federal Revenue Sharing-Streets		
#11 Personal Services #25 Contractual Repairs #32 Motor Supplies #41 Building Materials #43 Repair Parts #44 Other Materials #52 Health Insurance #61 PERF	58,500.00 4,600.00 5,000.00 11,000.00 5,000.00 6,000.00 650.00 2,925.00	58,500.00 4,600.00 5,000.00 11,000.00 5,000.00 6,000.00 2,925.00
#62 FICA #63 Unemployment Compensation	3,891.00 585.00	3,891.00 585.00

Federal Revenue Sharing-Transit

#ll Salaries		327,557.00	327,557.00
#21 Communicat	ion & Transportation	262.00	262.00
#22 Heat, Ligh	t, Sewer & Water	9,187.00	9,187.00
#24 Printing &	Advertising	2,187.00	2,187.00
#25 Contractua	l Repairs	24,500.00	24,500.00
#26 Other Cont	ractual Services	875.00	875.00
#32 Garage & M	otor Supplies	104,241.00	104,241.00
#33 Institution	nal & Medical	875.00	875.00
#36 Office Sup	plies	306.00	306.00
#37 Other Supp	lies	875.00	875.00
#41 Building M	aterials	437.00	437.00
#43 Repair Par	ts	36,050.00	36,050.00
#51 Casualty I	nsurance	45,002.00	45,002.00
#52 Health Ins	irance	10,195.00	10,195.00
#53 Rents		3,959.00	3,959.00
#55 Subscription	ons and Dues	481.00	481.00
#61 PERF		16,378.00	16,378.00
#62 FICA	•	21,785.00	21,785.00
#63 Unemploymen	nt Compensation	3,276.00	3,276.00
#72 Equipment	-	875.00	875.00
		,	
	TOTAL	\$1,145,553.00	\$1,145,553.00
MOTOR VEHICLE HIGHWA	AY FUND		
#51 Casualty In	nsurance	\$ 3,402.00	\$ 3,402.00
•	TOTAL	\$ 3,402.00	3,402.00
		•	
PARKS AND RECREATION	FUND		
#51 Casualty In	eurango	¢ 4 347 00	à / 0/= aa
ποτ Casualty II	is at an e	\$ 4,247.00	\$ 4,247.00
		\$ 4,247.00	4,247.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 18th day of February, 1981.

gent lages

Alfred I. Towell, President Bloomington Common Council

	Presented	by me to	the Mayor	of the	e City of Bloomington, Indiana,	
this	19th	day of _	February	_, 1981	at the hour of <u>ten</u>	
o'clo	ck	a.m.				
					Nual Cours	
					/ /	
				No	a Connors, City Clerk	-

SIGNED AND APPROVED by me upon this day of <u>February</u>

1981 at the hour of o'clock .m.

Francis X. McCloskey, Mayor City of Bloomington

SYNOPSIS

This ordinance appropriates the remainder of the Federal Revenue Staring budget for 1981, and appropriates from the Motor Vehicle Highway Fund and the Parks and Recreation Fund to cover the increased costs of casualty insurance in those two departments.

FISCAL IMPACT STATEMENT

ppropriation Ordinance # <u>81-1</u>	Ordinance #	Resolution #	
ype of Legislation: Appropriation End of Properties	am Gra Adm ts Sho	al Ordinance nt Approval inistrative Change rt-Term Borrowing	• • •
f the legislation directly affects	City funds, the fo	llowing must be completed	by the
Cause of Request:	•		
lanned Expenditure	Eme Oth	rgency er	
unds Affected by Request:			· ·
Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-	Federal Revenue S \$ 244 134.29 131 957.0 1 036 694.00 251 302 39 1 161, 482.94) - 1,145,553.00	1 \$ 155,570.01 0 12 000.22 2 467,540.78 609,249.03 1 25,861.98	
Projected Balance	\$ 15,929.94		
	•	troller Vatura a Whon	
	Jighacare or con	Tallian U. Son	
lity or revenues? Yes No If the legislation will not have a your conclusion.	major fiscal impact		
If the legislation will not have a your conclusion. This appropriation is an extension maintenance lundget which was your fortion could not them be a first the legislation will have a major	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the eff	on for
If the legislation will not have a your conclusion. This appropriation is an extension maintenance lundget which was your ship portion could not then be	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on for
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effaich could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on fo
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on for
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on for
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on for
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original passed in August a passed. or fiscal impact, ex i include factors wh	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on for
If the legislation will not have a your conclusion. This appropriation is an extra maintenance lundget which was your this portion could not them be a fitty costs and revenues will be and additional expenditures in the future.	major fiscal impact mion of the original possed in August i possed or fiscal impact, ex i include factors wh ure. Be as specific	explain briefly the reas 1981 operation and For ligal reasons, splain briefly what the effacts could lead to signific	on fo

FISCAL IMPACT STATEMENT

Type of Legislation: Apropriation End of Program Penal Ordinance Budget transfer New Program Grant Approval Salary Change Bonding Administrative Change Zoning Change Investments Short-Term Borrowing Mw Fees Annexation Other If the legislation directly affects City funds, the following must be completed by the City Controller: Cause of Request: Planned Expenditure Emergency Other Funds Affected by Request: Funds (a) Affected by Request: Funds (a) Affected Funds alone as of January 1 Salary (a) Affected Salary (a)	Appropriation Ordinance # 3)-1	Ordinance #		Resolution #	
Budget Transfer	Type of Legislation:				
Cause of Request: Planned Expenditure	Budget Transfer New Prog Salary Change Bonding Zoning Change Investme	nts	Grant Appr Administra Short-Term	oval	
City Controller: Cause of Request: Planned Expenditure					
Planned Expenditure Unforeseen Need Other Funds Affected by Request: Fund(s) Affected Fund Balance as of January 1	If the legislation directly affect City Controller:	s City funds, th	ne following	must be comp	leted by the
Unforeseen Need Other Funds Affected by Request: Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year 1,031,371,60 Appropriations to Date Revenue Expected for Rest of Year 1,031,371,60 Appropriated Balance Fifect of Proposed Legislation (+/-) Frojected Balance Signature of Controller 198,297,19 Signature of Controller 198,297,19 Signature of Controller 199,297,19 Fife Legislation will not have a major fiscal impact, explain briefly the reason for your conclusion. If the legislation will have a major fiscal impact, explain briefly what the effect City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)	Cause of Request:		`		
Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-) Projected Balance Will the legislation have a major impact on existing City appropriations, fiscal lial lity or revenues? Yes No If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion. If the legislation will have a major fiscal impact, explain briefly what the effect of city costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)	Planned ExpenditureUnforeseen Need				****
Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Appropriations to Date Revenue Expected for Rest of Year Revenue Capture Revenue Expected for Rest of Year Revenue Expected for Rest of Year Revenue Capture Revenue Expected for Rest of Year Revenue Capture Revenue Expected for Rest of Year Revenue Capture Start is Start in Year Revenue Capture Signature of Controller Si	Funds Affected by Request:				
Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes No If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion. If the legislation will have a major fiscal impact, explain briefly what the effect City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)	Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance	\$ 185, 62 	7.22 2.40 60 .03	\$	
Will the legislation have a major impact on existing City appropriations, fiscal liablity or revenues? YesNo If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion. If the legislation will have a major fiscal impact, explain briefly what the effect City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)	Projected Balance	\$ 188,29	1.19	\$	
Will the legislation have a major impact on existing City appropriations, fiscal liablity or revenues? YesNo If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion. If the legislation will have a major fiscal impact, explain briefly what the effect City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)		Signature of	f Controller	Latricia a VI	1000.
lity or revenues? Yes No		0.3		1000000	
City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)					
City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)		r	•	•	•
City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)			•	•	
	City costs and revenues will be an additional expenditures in the fut	d include factor	rs which cou	ild lead to sig	gnificant
					• .
	•		• .		
					,
		+ . · · · · · · · · · · · · · · · · · ·			
		·			
		•			
A LUZALZMA INMINISTRA	Agency_submitting legislation				