

APPROPRIATION ORDINANCE 81- 4

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

| <u>FEDERAL REVENUE SHARING TRUST FUND</u> | <u>AMOUNT REQUESTED</u> | <u>AMOUNT GRANTED</u> |
|---|-------------------------|-----------------------|
| <u>FRS-Parks and Recreation</u> | | |
| #26 Services Contractual | \$10,830.00 | \$10,830.00 |
| Total | \$10,830.00 | \$10,830.00 |

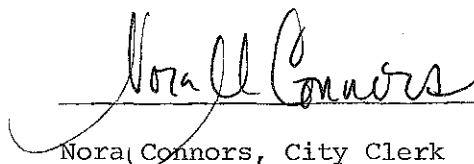
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 1st day of April, 1981.



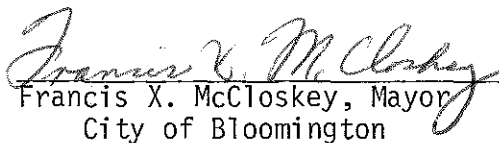
Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 2nd day of April, 1981 at the hour of 9 o'clock a.m.



Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 3rd day of April 1981 at the hour of 9 o'clock a.m.



Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This appropriation represents the reimbursement, by way of an urban parks grant, of money spent by the Parks and Recreation Department for their five-year plan. This will return the money to its original purpose, improvements to Crestmont Park and Mills Pool.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-4 Ordinance # _____ Resolution # _____

Type of Legislation:

| | | |
|---|----------------------|-----------------------------|
| Appropriation <input checked="" type="checkbox"/> | End of Program _____ | Penal Ordinance _____ |
| Budget Transfer _____ | New Program _____ | Grant Approval _____ |
| Salary Change _____ | Bonding _____ | Administrative Change _____ |
| Zoning Change _____ | Investments _____ | Short-Term Borrowing _____ |
| New Fees _____ | Annexation _____ | Other _____ |

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

| | | |
|--------------------------------------|--------------------------------------|----------|
| Fund(s) Affected | <u>Federal Revenue Sharing Trust</u> | _____ |
| Fund Balance as of January 1 | \$ 244,184.29 | \$ _____ |
| Revenue to Date | 408,654.97 | _____ |
| Revenue Expected for Rest of Year | 1,054,996.03 | _____ |
| Appropriations to Date | 1,396,855.35 | _____ |
| Unappropriated Balance | 310,929.94 | _____ |
| Effect of Proposed Legislation (+/-) | -0- | _____ |
| Projected Balance | \$ 310,929.94 | \$ _____ |

Signature of Controller _____

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Money appropriated for one project was spent on another to satisfying the reimbursable terms of that second project's grant. The money has been reimbursed and can now be returned to its original purpose.

No further City money is being budgeted than originally.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks & Recreation
 By LAM Date 3/6/81