

APPROPRIATION ORDINANCE 81-6

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST, GENERAL, MOTOR VEHICLE HIGHWAY, AND PARKING METER FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expense of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>FEDERAL REVENUE SHARING TRUST FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>Federal Revenue Sharing-Mayor</u>		
# 26 Contractual Services	\$2,000.00	\$2,000.00
<u>Federal Revenue Sharing-Parks and Recreation</u>		
# 64 Current Obligations	2,271.96	2,271.96
<u>Federal Revenue Sharing-Transit</u>		
# 26 Contractual Services	10,000.00	10,000.00
TOTAL	14,271.96	14,271.96
 <u>GENERAL FUND</u>		
<u>Fire Department</u>		
# 72 Equipment	650.00	650.00
TOTAL	650.00	650.00
 <u>MOTOR VEHICLE HIGHWAY FUND</u>		
# 72 Equipment	39,658.51	39,658.51
TOTAL	39,658.51	39,658.51
 <u>PARKING METER FUND</u>		
<u>Parking Meter-Board of Public Works</u>		
# 64 Current Obligations	326.28	326.28
TOTAL	326.28	326.28

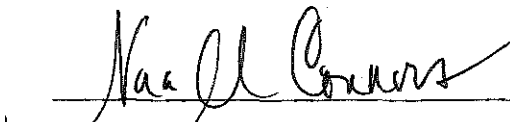
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 1st day of July, 1981.



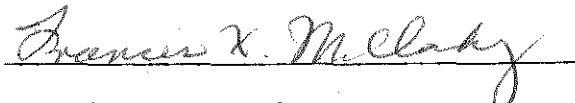
Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 2nd day of July, 1981 at the hour of 10 o'clock a.m.



Nora Connors, City Clerk

Signed and Approved by me upon this 6th day of July
1981 at the hour of 9 o'clock a.m.



Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would appropriate funds for the Arts Commission to promote the arts, to the MCCSC for a fall track program, to pay back taxes on the new Older American Center, to fund a bus study, to replace a radio stolen from the Fire Department, to purchase a paint machine for the Street Department, and to pay property taxes on a parking lot being leased by the city.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	General Fund
Fund Balance as of January 1	\$ 244,134.29	\$ 1,390,191.47
Revenue to Date	628,807.33	853,716.46
Revenue Expected for Rest of Year	969,789.36	4,399,293.54
Appropriations to Date	1,407,685.35	5,962,316.79
Unappropriated Balance	326,045.63	680,884.68
Effect of Proposed Legislation (+/-)	- 14,271.96	650.00
Projected Balance	\$ 311,773.67	\$ 680,234.68

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*Relatively small amounts are being appropriated from available funds.
 None of the projects have long-term consequences.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor, Parks & Rec, Transit, Fire, MVA, Parking Meter
 By Yad Date 6/5/81

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-8 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	Motor Vehicle Highway	Parking Meter
Fund Balance as of January 1	\$ 155,570.01	\$ 50,558.01
Revenue to Date	283,248.40	52,047.83
Revenue Expected for Rest of Year	196,292.60 +	73,961.17
Appropriations to Date	612,661.03	160,367.36
Unappropriated Balance	22,449.98 +	16,199.65
Effect of Proposed Legislation (+/-)	39,658.51	- 326.28
Projected Balance	\$ - 17,208.53+	\$ 15,873.37

Signature of Controller ^{increased revenues} Patricia A. Whon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____