## APPROPRIATION ORDINANCE 81-7

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST FUND, THE GENERAL FUND, AND THE PARKS AND RECREATION FUND EXPEN-DITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now,therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FEDERAL REVENUE SHARING TRUST FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Federal Revenue Sharing-Transit		
# 26 Services Contractual	\$200,000.00	\$200,000.00
Total	\$200,000.00	\$200,000.00
GENERAL FUND		
# 11 Personal Services	\$ 3,957.00	3,957.00
Total	\$ 3,957.00	3,957.00
PARKS AND RECREATION FUND		
# 26 Services Contractual	\$ 6,727.68	6,727.68
Total	\$ 6,727.68	6,727.68
Total	\$ 6,727.68	6,727.68

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 5th day of August, 1981.

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Alfred I. Towell, President Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this  $\underline{ft}$ , day of  $\underline{ft}$ , 1981 at the hour of  $\underline{f}$  o'clock  $\underline{2}$ .m.

connors, City Clerk

SIGNED AND APPROVED by me upon this 10th day of \_ ||\_\_\_\_o'clock 1981 at the hour of \_\_\_\_\_ m.

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Francis X. McCloskey, Mayor City of Bloomington

## SYNOPSIS

This ordinance appropriates 200,000 from the Federal Revenue Sharing Transit fund for construction of the new transit garage, 33,957 from the Ceneral Fund for a part-time clerk-typist for the Personnel Department, and 46,727 from the Parks and Recreation fund for a new roof for the Juke Box. SYNOPSIS

Appropriation Ordinance 81-7

This appropriation makes possible the proper use of monies by several departments in accomplishing their work for the remainer of the year.

Because the Section 18 contribution to the transit garage of \$20(,000.00 will come as a reimbursement, it must be appropriated. This does not represent the use of any new revenue sharing; it is simply the appropriation of a grant which is run through the Federal Revenue Sharing Fund.

The Personnel Department is requesting funding for a part-time cleik-typist to replace their CETA worker, and they must appropriate money to pay for the period when the past Personnel Director was drawing vacation pay, and the new Director was drawing pay at a probationary level.

The roof of the Parks and Recreation Juke Box building was lifted off in a recent storm. \$6,727.68 has been paid by the insurance company for repair to the roof; that sum must be appropriated for use.

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Type of Legislation:         Appropriation       End of Program       Penal Ordinance         Budget Transfer       New Program       Grant Approval         Salary Change       Investments       Short-Term Borrowing         Zoning Change       Investments       Short-Term Borrowing         New Fees       Annexation       Other         If the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Cause of Request:       Planned Expenditure       Emergency         Junds Affected View of the completed for Rest of Year       741, 134, 21 - 200, 200       2444, 515.51         Revenue Expected for Rest of Year       741, 731, 24       5, 947, 034, 43       15.52         Inappropriate Balance       141, 731, 24, 136.24       5, 947, 034, 43       16, 373, 734, 24         Will the legislation have a major impact on existing City appropriations, fiscal 1       1144, or or equifie purport.       16, 313, 733, 24       5, 947, 034, 43         Will the legislation will not have a major fiscal impact, explain briefly the reason your conclusion.       June of Surgeronia Jung Jung Jung Jung Jung Jung Jung Jung		FISCAL	IMPACT STATEMENT	
Appropriation       End of Program       Penal Ordinance         Budget Transfer       New Program       Grant Approval         Salary Change       Investments       Administrative Change         Solary Change       Investments       Administrative Change         New Fees       Annexation       Other         If the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Cause of Request:       Planned Expenditure       Emergency         Fund S Affected by Request:       Fund Slance as of January 1       Staty 194,231       Staty 294,315.53         Fund(s) Affected for Rest of Year       731,732,91 + 200,000       2,944,515.91       Appropriations to Date         Appropriations to Date       1432,316.44       Staty 244,515.91       Appropriate Balance       1414,7316.44       244,515.91         Projected Balance       1414,7316.44       244,515.91       494,013.35       244,515.91       494,013.35         Projected Balance       5,957.00       2,957.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00       2,917.00	Appropriation Ord	dinance # <u></u>	Ordinance #	Resolution #
Budget Transfer       New Program       Grant Approval         Salary Change       Investments       Administrative Change         Zoning Change       Investments       Short-Term Borrowing         New Fees       Annexation       Other         If the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Cause of Request:       Planned Expenditure       Emergency         Funds Affected by Request:       Other       Statarta         Funds Affected by Request:       Federal Review. Sharing       Grantal Fund         Funds Affected by Request:       Fund Slance as of January 1       Staty 19, 29, 29, 20, 20, 20, 21, 21, 29, 21, 29, 21, 21, 29, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 21, 29, 21, 21, 29, 21, 21, 29, 21, 21, 21, 21, 21, 21, 21, 21, 21, 21	<u>Type of Legislat</u>	ion:		
Salary Change       Bonding       Administrative Change         Zoning Change       Investments       Short-Term Borrowing         New Fees       Annexation       Other         If the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Gause of Request:       Planned Expenditure       Emergency         Inforeseen Need       Other       9         Funds Affected by Request:       Federal Revenue Sharing       General Fund         Funds Affected by Request:       Federal Revenue Sharing       General Fund         Funds Affected by Request:       741,191.21       5,1300,191.47         Revenue to Date       742,315.53       9         Appropriations to Date       731,732.91 ± 200,000       244,275.91         Juappropriated Balance       313,732.91 ± 200,000       244,213.53         Fiftect of Proposed Legislation (+/-)       -260,000       -3457.00         Projected Balance       5,967.03.45       -349,715.00         Will the legislation have a major impact on existing City appropriations, fiscal 1       114,037         Signature of Controller for proposal Legislation will not have a major fiscal impact, explain briefly the reason your conclusion.       Juay propriation graves for a pay propriation grave for a pay for a sputifi fungeor.         If the legisla				
Zoning Change       Investments       Short-Term Borrowing         New Fees       Annexation       Other         If the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Cause of Request:       Planned Expenditure       Emergency         Inf the legislation directly affects City funds, the following must be completed by City Controller:       Emergency         Cause of Request:       Federal Revenue Sharing       General Fund         Funds Affected by Request:       Federal Revenue Sharing       General Fund         Funds Balance as of January 1       3 244,134.21       5,130,014.47         Revenue to Date       731,732.91 ± 200,000       2,344,375.53         Revenue Expected for Rest of Year       731,732.91 ± 200,000       2,344,375.91         Appropriations to Date       1,424,316.41       5,967,039.43         Imappropriated Balance       1,427,316.24       5,967,039.43         Effect of Proposed Legislation (+/-)       200,000       -3,957.00         Projected Balance       5,917,285.24       5,638,114.35         Signature of Controller fature G. Meso       -3,957.00         Will the legislation have a major impact on existing City appropriations, fiscal 1       1         No	Salary Change	<u> </u>		
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Funds Affected by Request:         Fund(s) Affected       Federal Revenue, Sharing       General Fund         Fund Balance as of January 1       \$ 294,139,29       \$ 1,390,191.47         Revenue to Date       742,237.94       \$ 1,90,316.53         Revenue Expected for Rest of Year       731,732,91 + 200,000       \$ 2944,575.81         Appropriations to Date       1,427,316.94       \$ 967,039.43         Unappropriated Balance       319,783.26 + 200,000       \$ 612,073.38         Effect of Proposed Legislation (+/-)       = 200,000       \$ 5,967,039.43         Projected Balance       \$ 319,783.26       \$ 638,114.33         Will the legislation have a major impact on existing City appropriations, fiscal 1       \$ 11ty or revenues? Yes       No         Will the legislation will not have a major fiscal impact, explain briefly the reason your conclusion.       Jumpropriations) simply oppropriate monuy Accurd for one space purpore.         The third, in the general form, appropriation mony Accurd for one space purpore.       July adminicration formation will be and include factors which could lead to significan additional expenditures in the future. Be as specific as possible. (Continue on the future in the future.		ure 🗹 👘		
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	FISCAL IMPACT STATEME	NI
Appropriation Ordinance	# <u>81-7</u> Ordinance # _	Resolution #
Type of Legislation:	( ······	
Appropriation Budget Transfer Salary Change Zoning Change New Fees	New Program Bonding Investments	Penal Ordinance Grant Approval Administrative Change Short-Term Borrowing Other
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