

Operation and Maintenance Budget for the City of Bloomington, Indiana

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1982, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 31, 1981.

Approved by the Mayor Sept. 2, 1981.

Francis A. McClosky Mayor

Attest:

Handwritten signature of City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees, 1981.

Handwritten signatures of Board of Town Trustees members

Attest:

Town Clerk-Treasurer

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1982 Civil City budget in the amount of \$11,569,454.

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the second time, and adopted, this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_, by the following vote:

Table with 2 columns: Nay, Yea. Rows for Council Members.

Attest:

County Auditor and/or Clerk of County Council

App Ord 81-8

### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, ~~or Town, or County,~~ of Bloomington Indiana. That the ~~County Council, Common Council, Town Board~~ of Bloomington at their regular meeting place on the day of Monday, August 24, 1981 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council ~~or Board,~~ will meet, at their meeting place, on the day of Monday, August 31, 19 81 to adopt the following budget:

#### BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, ~~Clerk-Treasurer's, County Auditor's~~ Office)

NET ASSESSED VALUATION 151,408,625

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
GENERAL	FUND \$ 6,136,079	\$ 3,687,608	\$	2.436	CUMULATIVE CAPITAL	FUND \$ 100,000	\$ -0-	\$	N.A.
PARKS & RECREATION	FUND 1,136,960	693,647		0.458	FEDERAL REVENUE SHAR	FUND 1,046,600	-0-		N.A.
FIRE PENSION	FUND 380,246	127,053		0.084	FLEET MAINTENANCE	FUND 999,382	-0-		N.A.
POLICE PENSION	FUND 322,195	168,174		0.111	LOCAL ROAD AND STREET	FUND 210,947	-0-		N.A.
ROSEHILL CEMETERY	FUND 54,232	20,381		0.013	MOTOR VEHICLE HIGHWAY	FUND 679,795	-0-		N.A.
CORPORATE BOND	FUND 36,520	5,003		0.003	PARKING METER	FUND 130,236	-0-		N.A.
PARK DISTRICT BOND	FUND 119,545	96,265		0.064		FUND			
REDEVOPMENT DIST. BD.	FUND 216,717	247,717		0.164		FUND			
	FUND					FUND			
	FUND					FUND			
	FUND					FUND			
	FUND					FUND			
<b>TOTALS</b>						\$ 11,569,454	\$ 5,045,848	\$	3.333

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 7, 19 81

Patricia A. Gross, Controller  
~~(Controller or Clerk-Treasurer or County Auditor)~~







## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record    Unit    Year    Fund  
03    |    |    |    |    |    |

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 82

FIRE PENSION FUND    NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	380,246	380,246			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	133,808	133,808			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	514,054	514,054			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	96,426	96,426			
7. Taxes to be collected, present year (December settlement) .....	54,794	54,794			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	99,133	99,133			
b. Total Column B Budget Form 2 .....	147,648	147,648			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	398,001	398,001			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	116,053	116,053			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	127,053	127,053			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	0.084	0.084			

### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record    Unit    Year    Fund  
03                  

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 82

POLICE PENSION FUND    NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	322,195	322,195			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	139,861	139,861			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	70,000	70,000			
5. Total funds required (add lines 1, 2, 3 and 4) .....	532,056	532,056			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	67,921	67,921			
7. Taxes to be collected, present year (December settlement) .....	75,852	75,852			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	95,918	95,918			
b. Total Column B Budget Form 2 .....	135,191	135,191			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	374,882	374,882			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	157,174	157,174			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	168,174	168,174			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levv Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	0.111	0.111			

CITY OR TOWN OF Bloomington

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	2,642		5,477	
002 License Excise Tax .....	14,890		16,940	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,810		3,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....	58,508		68,454	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from <u>                    </u> Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
Building Permits .....				
Demolition Permits .....				
Electrical Permits .....				
Moving Permits .....				
Plumbing Permits .....				
Sign Permits .....				
Amusement Park Licenses .....				
Auctioneer Licenses .....				
Bicycle Licenses .....				
Bowling Alley Licenses .....				
Dance Hall Licenses .....				
Dog Licenses .....				
Electrician Licenses .....				
Junk Dealer Licenses .....				
Parking Lot Licenses .....				
Pawnbroker Licenses .....				
Peddler Licenses .....				
Plumber Licenses .....				
Pool Hall Licenses .....				
Restaurant Licenses .....				
Skating Rink Licenses .....				
Taxi Licenses .....				
Theater Licenses .....				
Milk Inspection Fees .....				
Federal Matching Funds .....				
Assessments 5% & 6%/5.5% & 6% .....	17,568		40,820	
Unclaimed Property Sales .....	500		500	
<b>Total Columns A and B</b>	<b>95,918</b>		<b>135,191</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.







CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETERY FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	2,330		2,654	
002 License Excise Tax .....	1,788		2,022	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,325		1,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Sale of Lots and Burial Fees .....	8,583		18,600	
_____				
_____				
_____				
<b>Total Columns A and B</b>	<b>14,026</b>		<b>24,276</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.





## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record    Unit    Year    Fund  
 0 | 3 |    |    |    |    |

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 82

ROSEHILL CEMETERY FUND    NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	54,232	54,232			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	28,460	28,460			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	82,692	82,692			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	19,960	19,960			
7. Taxes to be collected, present year (December settlement) .....	9,476	9,476			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	14,026	14,026			
b. Total Column B Budget Form 2 .....	24,276	24,276			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	67,738	67,738			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	14,954	14,954			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	5,427	5,427			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	20,381	20,381			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	0.013	0.013			



















# BUDGET REPORT FOR

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Police

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,421,434	1,421,434		
	155,150	155,150		
	118,413	118,413		
	74,000	74,000		
	1,768,997	1,768,997		

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Bd. of Public Safety

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	70,067	70,067		
	60	60		
	1,385	1,385		
	71,512	71,512		

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Bd. of Public Works

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	400,751	400,751		
	26,660	26,660		
	857,689	857,689		
	1,900	1,900		
	1,287,000	1,287,000		
	3,127,509	3,127,509		

TOTALS THIS PAGE

### BUDGET REPORT FOR

Record      Unit      Year  
 04      [ ][ ][ ][ ][ ]      [ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Redevelopment</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		23,423	23,423		
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		24,423	24,423		
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Sanitation</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		177,479	177,479		
200000 SUPPLIES		84,500	84,500		
300000 OTHER SERVICES & CHARGES		51,230	11,230		
400000 CAPITAL OUTLAY		50,500	50,500		
TOTAL		323,709	323,709		
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Telecommunications Council</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES		50	50		
300000 OTHER SERVICES & CHARGES		22,950	22,950		
400000 CAPITAL OUTLAY					
TOTAL		23,000	23,000		
<b>TOTALS THIS PAGE</b>		<b>371,132</b>	<b>371,132</b>		



**BUDGET REPORT FOR**

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Mayor's Office</u> FUNCTION: _____					
100000 PERSONAL SERVICES		75,604	73,604		
200000 SUPPLIES		2,380	2,380		
300000 OTHER SERVICES & CHARGES		8,658	8,658		
400000 CAPITAL OUTLAY					
TOTAL		86,642	84,642		
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Personnel</u> FUNCTION: _____					
100000 PERSONAL SERVICES		55,007	55,007		
200000 SUPPLIES		685	685		
300000 OTHER SERVICES & CHARGES		4,585	4,585		
400000 CAPITAL OUTLAY		165	165		
TOTAL		60,442	60,442		
[ ][ ][ ] FUND: <u>GENERAL</u> [ ][ ][ ] DEPT: <u>Planning Department</u> FUNCTION: _____					
100000 PERSONAL SERVICES		96,721	96,721		
200000 SUPPLIES		3,400	3,400		
300000 OTHER SERVICES & CHARGES		7,410	7,410		
400000 CAPITAL OUTLAY					
TOTAL		107,531	107,531		
<b>TOTALS THIS PAGE</b>		254,615	252,615		

**BUDGET REPORT FOR**

Record      Unit      Year  
 [0][4] [ ][ ][ ][ ][ ] [ ][ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Fire

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,427,880	1,427,880		
	41,725	41,725		
	18,815	18,815		
	10,000	10,000		
	1,498,420	1,498,420		

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Human Resources

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	75,912	75,912		
	1,510	1,510		
	14,802	14,802		
	92,224	92,224		

[ ][ ][ ] FUND: GENERAL

[ ][ ][ ] DEPT: Legal

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	95,967	95,967		
	5,493	5,493		
	5,160	5,160		
	106,620	106,620		

TOTALS THIS PAGE

1,697,264      1,697,264

# BUDGET REPORT FOR

Record   Unit     Year

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

FUND: GENERAL

DEPT: Animal Control

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	90,191	90,191		
	15,445	15,445		
	33,105	33,105		
	674	674		
	139,415	139,415		

FUND: GENERAL

DEPT: Clerk

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	21,256	21,256		
	850	850		
	510	510		
	22,616	22,616		

FUND: GENERAL

DEPT: Common Council

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

		FUNCTION: _____		
	57,350	57,350		
	500	500		
	1,325	1,325		
	60,175	59,175		
	222,206	221,206		

TOTALS THIS PAGE





**BUDGET REPORT FOR**

Record      Unit      Year  
 [0][4] [ ][ ][ ][ ][ ] [ ][ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

[ ][ ][ ] FUND: POLICE PENSION

[ ][ ][ ] DEPT: Police Pension

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	321,420	321,420		
	40	40		
	735	735		
	322,195	322,195		

[ ][ ][ ] FUND: ROSEHILL CEMETERY

[ ][ ][ ] DEPT: Rosehill Cemetery

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	41,879	41,879		
	3,550	3,550		
	5,103	5,103		
	3,700	3,700		
	54,232	54,232		

[ ][ ][ ] FUND: CORPORATE BOND

[ ][ ][ ] DEPT: Corporate Bond

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	36,520	36,520		
	36,520	36,520		
	412,947	412,947		

TOTALS THIS PAGE

# BUDGET REPORT FOR

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[ ][ ][ ] FUND: <u>PARK DISTRICT BOND</u> [ ][ ][ ] DEPT: <u>Park District Bond</u>					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		119,545	119,545		
400000 CAPITAL OUTLAY					
TOTAL		119,545	119,545		
[ ][ ][ ] FUND: <u>REDEVELOPMENT DISTRICT BD.</u> [ ][ ][ ] DEPT: <u>Redevelopment Dist. Bond</u>					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		216,717	216,717		
400000 CAPITAL OUTLAY					
TOTAL		216,717	216,717		
[ ][ ][ ] FUND: <u>CUMULATIVE CAPITAL</u> [ ][ ][ ] DEPT: <u>Cumulative Capital</u>					
100000 PERSONAL SERVICES					
200000 SUPPLIES		100,000	100,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		100,000	100,000		
TOTALS THIS PAGE		436,262	436,262		

**BUDGET REPORT FOR**

Record      Unit      Year  
 0 4      [ ][ ][ ][ ][ ][ ]      [ ][ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

[ ][ ][ ] FUND: FLEET MAINTENANCE      [ ][ ][ ] DEPT: Fleet Maintenance

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	203,504	203,504		
	745,397	745,397		
	44,681	44,681		
	5,800	5,800		
	999,382	999,382		

[ ][ ][ ] FUND: LOCAL ROAD AND STREET      [ ][ ][ ] DEPT: Street Department

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	85,947	85,947		
	125,000	125,000		
	210,947	210,947		

[ ][ ][ ] FUND: MOTOR VEHICLE HIGHWAY      [ ][ ][ ] DEPT: Street Department

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	416,697	416,697		
	143,600	143,600		
	95,498	95,498		
	24,000	24,000		
	679,795	679,795		

TOTALS THIS PAGE

1,890,124      1,890,124



### BUDGET REPORT FOR

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[ ][ ][ ] FUND: <u>FEDERAL REVENUE SHARING</u> [ ][ ][ ] DEPT: <u>Mayor's Office</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		18,000	18,000		
400000 CAPITAL OUTLAY					
TOTAL		18,000	18,000		
[ ][ ][ ] FUND: <u>FEDERAL REVENUE SHARING</u> [ ][ ][ ] DEPT: <u>Parks &amp; Recreation</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		50,000	50,000		
TOTAL		50,000	50,000		
[ ][ ][ ] FUND: <u>FEDERAL REVENUE SHARING</u> [ ][ ][ ] DEPT: <u>Streets</u>			FUNCTION: _____		
100000 PERSONAL SERVICES		26,675	26,675		
200000 SUPPLIES		5,000	5,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		31,675	31,675		
<b>TOTALS THIS PAGE</b>		99,675	99,675		







CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	58,225		120,869	
002 License Excise Tax .....	328,546		373,850	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	138,193		132,059	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....	160,456		176,056	
047 State Liquor Excise Tax Distributions .....	42,592		42,592	
048 State Alcoholic Beverage Gallonage Tax Distribution .....	47,179		111,039	
050 State Cigarette Tax Distributions .....	30,998		64,558	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....	10,950		21,900	
053 Court Docket Fees .....	1,659		3,318	
054 Revenue from Parking Garage .....	25,000		50,000	
055 Sewer and Water In-lieu .....	245,334		250,000	
057 Dog Pound Receipts : Misc.. Animal .....	7,384		14,770	
066 Local Road and Street .....				
___ Building Permits .....	26,100		52,200	
___ Farmers Market .....	474		600	
___ Misc. Licenses .....	307		1,900	
___ Housing Code Inspection Fees .....	455		910	
___ Planning Fees .....	2,980		5,960	
___ Private Parking Fees .....	-0-		936	
___ Planning Maps .....	374		748	
___ Engineering Maps .....	100		200	
___ Bicycle Licenses .....				
___ Bowling Alley Licenses .....				
___ Cat Licenses .....	182		364	
___ Dog Licenses .....	1,248		2,500	
___ Electrician Licenses .....	332		6,750	
___ Junk Dealer Licenses .....				
___ Computer Sales & Contracts .....	3,000		5,800	
___ Pawnbroker Licenses .....				
___ Peddler Licenses .....				
___ Plumber Licenses .....	550		3,000	
___ Pool Hall Licenses .....				
___ Cost Allocation Plan .....	-0-		20,000	
___ CDBG: Eng, Planning & Legal Services .....			21,625	
___ Taxi Licenses .....				
___ Theater Licenses .....	-0-		150	
___ Milk Inspection Fees .....				
___ Federal Matching Funds - Police Grant .....	38,386		-0-	
___ Misc. Fees & Income .....	7,000		14,000	
___ Sewer Escrow Agent Fees .....	14,100		-0-	
___ Monroe Co: Contract for Animal Shelter .....	28,000		30,800	
___ Cable T. V. Franchise .....	16,074		32,152	
___ Monroe Co: Ambulance Contract .....	28,125		-0-	
___ Bus Receipts .....	76,000		152,000	
<b>Total Columns A and B</b>	<b>1,340,303</b>		<b>1,713,606</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.

**BUDGET ESTIMATE FOR**

GENERAL FUND--Animal Control Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
11 Salaries and Wages			
111 Animal Shelter Manager	15,339		
Shelter Supervisor	12,023		
Kennel Worker PFT	10,982		
Animal Control Officers (3)	35,651		
Kennel Workers PPT (2)	13,196		
113 Overtime	3,000		
		90,191	90,191
<b>Employee Benefits</b>			
<b>Other Personal Services</b>			
<b>Total Personal Services</b>		90,191	90,191
<b>2 SUPPLIES</b>			
21 Office Supplies	600		
		600	600
22 Operating Supplies			
221 Institutional & Medical	8,545		
224 Fuel and Oil	4,375		
		12,920	12,920
23 Repair and Maintenance Supplies			
231 Building Materials & Supplies	375		
234 Other Repairs & Maintenance	810		
		1,185	1,185
24 Other Supplies			
242 Other Supplies	415		
241 Books	75		
243 Uniforms	250		
		740	740
<b>Total Supplies</b>		15,445	15,445







**BUDGET ESTIMATE FOR**

GENERAL FUND--Controller's Office  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 Controller .....	23,500		
	Deputy Controller-Investment Officer .....	17,544		
	Accountant/Computer Operator .....	14,000		
	Account Clerk II .....	10,982		
	Account Clerk I .....	10,566		
	Computer Use Analyst .....	19,600		
			96,192	96,192
	<b>Employee Benefits</b>			
	<b>Other Personal Services</b>			
	<b>Total Personal Services</b> .....		96,192	96,192
<b>2</b>	<b>SUPPLIES</b>			
	21 Office Supplies			
		4,187		
			4,187	4,187
	<b>Operating Supplies</b>			
	<b>Repair and Maintenance Supplies</b>			
	<b>Other Supplies</b>			
	<b>Total Supplies</b> .....		4,187	4,187

**BUDGET ESTIMATE FOR**

GENERAL FUND--Office of the Engineer  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 City Engineer	27,478		
	Deputy City Engineer	21,217		
	Project Engineer	16,630		
	Engineer Technician	12,646		
	Street Inspector	13,295		
	Building Commissioner	13,739		
	Building Inspector	13,575		
	Housing Code Officer	15,339		
	Asst. Housing Code Officer	12,834		
	Housing Code Inspector	12,231		
	Clerk-Typist II	10,566		
	Clerk-Typist II	10,566	185,399	185,399
	Clerk-Typist II PT	5,283		
	Employee Benefits			
	Other Personal Services			
	<b>Total Personal Services</b>		185,399	185,399
<b>2</b>	<b>SUPPLIES</b>			
	21 Office Supplies			
		1,735		
			1,735	1,735
	22 Operating Supplies			
	223 Garage & Motor Supplies	4,000		
			4,000	4,000
	23 Repair and Maintenance Supplies			
	234 Other Repairs & Maintenance	125		
			125	125
	24 Other Supplies			
		935		
			935	935
	<b>Total Supplies</b>		6,795	6,795

**BUDGET ESTIMATE FOR**

FEDERAL REVENUE SHARING-Parks and Recreation  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

			Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>				
	Salaries and Wages				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Employee Benefits				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Other Personal Services				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Total Personal Services	.....			
<b>2</b>	<b>SUPPLIES</b>				
	Office Supplies				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Operating Supplies				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Repair and Maintenance Supplies				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Other Supplies				
	_____	.....			
	_____	.....			
	_____	.....			
	_____	.....			
	Total Supplies	.....			

**BUDGET ESTIMATE FOR**

FEDERAL REVENUE SHARING-Street Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
<b>11 Salaries and Wages</b>			
<b>111 Salaries and Wages, Regular.....</b>	25,000		
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
		25,000	25,000
<b>12 Employee Benefits</b>			
<b>121 FICA</b>	1,675		
_____ .....			
_____ .....			
_____ .....			
_____ .....			
		1,675	1,675
<b>Other Personal Services</b>			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
<b>Total Personal Services</b>		26,675	26,675
<b>2 SUPPLIES</b>			
<b>Office Supplies</b>			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
<b>Operating Supplies</b>			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
<b>23 Repair and Maintenance Supplies</b>			
<b>233 Street, Alley &amp; Sewer Materials..</b>	5,000		
_____ .....			
_____ .....			
_____ .....			
		5,000	5,000
<b>Other Supplies</b>			
_____ .....			
_____ .....			
_____ .....			
_____ .....			
<b>Total Supplies</b>		5,000	5,000

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Transit Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Items, Total Estimate, and Approved. Rows include categories like PERSONAL SERVICES (Salaries and Wages, Employee Benefits), SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies), and Total Supplies.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	1,909		3,961	
002 License Excise Tax .....	10,766		12,250	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....	52,572		61,509	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Interest on Investments .....	6,681		6,760	
_____ Assessments 5% & 6%/5.5% & 6% .....	27,205		63,168	
_____				
_____				
<b>Total Columns A and B</b>	<b>99,133</b>		<b>147,648</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

		Items	Total Estimate
7	PROPERTIES		
72	Equipment		
	721 Furniture and Fixtures - - - - -		
	725 Office - - - - -		
	726 Other Equipment - - - - -		
	Total Properties - - - - -		
	Grand Total of all Estimated Expenditures - - - - -		380,246
<b>ESTIMATE OF RECEIPTS</b>			
1	Balance January 1st (Estimated) - - - - -		
2	Gifts and Donations - - - - -		
3	Rewards and Emoluments to Fire Force - - - - -		
4	Interest on Securities and Investments - - - - -		
5	Maturity or Sale of Securities - - - - -		
6	Firemen's Assessments - - - - -	54,677	
7	All Other Receipts - - - - -		
	Total Estimated Receipts - - - - -		
	Excess Expenditures Over Receipts—Appropriation from General Fund - - - - -		

Witness our hands and seal this 10th day of JUNE, 1931.

Board of Trustees: *Samuel Florence*  
President of Board  
*Harmon Dean Williams*  
*Simone J. Newman*  
*Philip T. Fisher*

Attest  
*Frank W. Perkins*  
Secretary

**BUDGET ESTIMATE**

**Board of Trustees of Firemen's Pension Fund**

State of Indiana, MONROE County JUNE 10 1981

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1982:

PART I		Items	Total Estimate
<b>CURRENT CHARGES</b>			
53	Awards and Grants		
531	Pensions to Retired Firemen	244,700	
532	Pensions of Firemen becoming eligible during year	86,630	
533	Pensions to Dependents of Deceased Firemen	43,616	
Total Part I			374,946
<b>PART II</b>			
<b>CURRENT CHARGES</b>			
53	Awards and Grants		
534	Death Benefits	4,500	
54	Contingencies		
55			
56	Premiums on Official Bonds	30	
Total Current Charges Part II			4,530
<b>SERVICES PERSONAL</b>			
11	Salary and Wages, Regular	600	
12	Salary and Wages, Temporary		
13	Other Compensation		
Total Services Personal			600
<b>SERVICES CONTRACTUAL</b>			
21	Communication and Transportation		
211	Freight, Drayage and Express		
212	Postage	110	
213	Traveling Expense		
214			
Total Communication and Transportation			110
22	Heat, Light and Water		
25	Repair Equipment		
Total Services Contractual			
<b>SUPPLIES</b>			
361	Records, Stationery, Printing	50	
362	Other Office Supplies	10	
Total Supplies			60



## Board of Trustees Fireman's Pension Fund

### Estimate of Balance Jan. 1, 1982

	Items	Total Estimate
1 Balance on Hand July 1, 19 <u>81</u> (present year) - - - - -		
2 Receipts July 1 to Dec. 31 of present year:		
(a) Firemen's Assessments - - - - -	11,034	
(b) Maturity, or Sale, of Investments - - - - -		
(c) Interest on Investments - - - - -		
(d) Gifts and Donations - - - - -		
(e) Taxes (December Settlement) - - - - -	57,566	
(f) Other Receipts - - - - -	42,955	
Total - - - - -		111,555
3 Total Balance and Receipts - - - - -		
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Firemen - - - - -	111,775	
(b) Pensions to Dependents of Deceased Firemen - - - - -	16,488	
(c) Pensions to Firemen becoming eligible July 1 to December 31 - - - - -	34,900	
(d) Death Benefits - - - - -	1,200	
(e) Administration and Other Expenses - - - - -	705	
Total - - - - -		165,068
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

**BOARD OF TRUSTEES' FIREMEN'S PENSION FUND****Detailed Schedules of Firemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

**SCHEDULE NO. 1****List of Firemen Retired**

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55%)	53	11/12/61	689.33	8,271.96
2.	Axson, Chester	"	42	2/24/75	689.33	8,271.96
3.	Branam, Raymond	"	67	12/16/67	689.33	8,271.96
4.	Clark, Richard	"	42	6/ /81	689.33	8,271.96
5.	Cohee, Earl V.	"	69	8/15/64	689.33	8,271.96
6.	Deckard, Harold	"	53	4/1/79	689.33	8,271.96
7.	Gilliland, Carl	"	42	4/1/76	689.33	8,271.96
8.	Glover, Bernard	"	81	1/1/64	689.33	8,271.96
9.	Glover, Gordon	"	63	1/1/67	689.33	8,271.96
10.	Gwin, Roland	"	72	12/31/66	689.33	8,271.96
11.	Holmes, Wallace	"	52	3/1/73	689.33	8,271.96
12.	Johnson, Wayne	"	58	7/1/70	689.33	8,271.96
13.	Lawson, Clarence	"	48	3/20/78	689.33	8,271.96
14.	Miller, Edward	"	60	2/11/72	689.33	8,271.96
15.	Titus, Charles	"	48	5/4/77	689.33	8,271.96
16.	Wankier, Shirley	"	56	4/3/73	689.33	8,271.96
17.	Washel, James	"	53	7/20/66	689.33	8,271.96
18.	Wilber, William C.	"	48	3/7/68	689.33	8,271.96
19.	Yoder, Dennis	"	36	9/22/77	689.33	8,271.96
20.	Bruce, Max	(50%)	52	2/6/78	626.67	7,520.04
21.	Hagan, Harold	"	60	1/1/70	626.67	7,520.04
22.	Hueston, James	"	55	3/31/73	626.67	7,520.04
23.	Lawson, James	"	52	3/11/74	626.67	7,520.04
24.	Peters, Donald L.	"	49	2/1/76	626.67	7,520.04
25.	Read, Norman	"	63	3/10/68	626.67	7,520.04
26.	Walker, James	"	58	6/11/68	626.67	7,520.04
27.	Gose, Richard	(54%)	49	9/3/79	676.80	8,121.60
28.	Atwood, Burton	(58%)	65	3/1/76	726.93	8,723.16
29.	Hill, Merle	"	68	12/31/67	726.93	8,723.16
30.	Sare, Rufus	(62%)	66	8/31/73	777.07	9,324.84
TOTAL					\$20,391.69	\$244,700.28

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

**SCHEDULE NO. 2**

**List of Firemen: Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
<u>PENSION - OLD PLAN</u>					
1.	Owings, Boyd	(64%)	11/28/75	802.13	9,625.56
2.	Hyde, Luther	(58%)	1/1/78	726.93	8,723.16
3.	Nicely, William	(56%)	1/15/79	701.87	8,422.40
4.	Goble, Wayne	(56%)	1/15/79	701.87	8,422.40
5.	Ridge, Jerry	(56%)	11/22/79	701.87	8,422.40
6.	Pardue, W. Donald	(54%)	11/26/80	676.80	8,121.60
7.	Rittenhouse, Charles	(50%)	5/6/82	626.67	7,520.04
			TOTAL	\$4,938.14	\$59,257.56
<u>PENSION - P E R F</u>					
1.	Lavender, Harry C.	(62%)	1/5/76	777.07	9,324.84
2.	Fipps, Charles E.	(62%)	1/5/76	777.07	9,324.84
3.	Lavender, Charles B.	(58%)	7/15/78	726.93	8,723.16
			TOTAL	\$2,281.07	\$27,372.84
			TOTAL (P E R F AND OLD PLAN)	\$7,219.21	\$86,630.40

**SCHEDULE NO. 3**

**List of Dependents**

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		376	4,512
2.	Collier, Lois	(30%)	8/21/78		376	4,512
3.	Henderson, Peggy	(30%)	10/28/70		376	4,512
4.	Hendricks, Ruby	(30%)	2/11/73		376	4,512
5.	Lawhead, Mildred	(30%)	8/19/64		376	4,512
6.	Lentz, Iris	(30%)	6/17/78		376	4,512
7.	Vandyke, Mildred	(30%)	6/6/68		376	4,512
8.	Wampler, Jessie	(30%)	10/13/75		376	4,512
9.	Pershing, Phyllis	(30%)	7/25/81		376	4,512
10.	Pershing, William	(10%)	7/25/81	8/1/84	125.33	1,504
11.	Perhsing, Frank Jr.	(10%)	7/25/81	4/30/88	125.33	1,504
			TOTAL		3,634.66	43,616

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of BLOOMINGTON Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: *Tony Fleener* President of Board  
*Harmon Dean Williams* Member  
*Jimmie J. Newman* Member  
*Philip L. Harder* Member  
\_\_\_\_\_  
Member  
\_\_\_\_\_  
Member

Dated JUNE 10, 1981

Attest: *Frank W. Pershing*  
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — ~~FLEET MAINTEN.~~ FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
____ Building Permits .....				
____ Demolition Permits .....				
____ Electrical Permits .....				
____ Moving Permits .....				
____ Plumbing Permits .....				
____ Sign Permits .....				
____ Amusement Park Licenses .....				
____ Auctioneer Licenses .....				
____ Bicycle Licenses .....				
____ Bowling Alley Licenses .....				
____ Dance Hall Licenses .....				
____ Dog Licenses .....				
____ Electrician Licenses .....				
____ Junk Dealer Licenses .....				
____ Parking Lot Licenses .....				
____ Pawnbroker Licenses .....				
____ Peddler Licenses .....				
____ Plumber Licenses .....				
____ Pool Hall Licenses .....				
____ Restaurant Licenses .....				
____ Skating Rink Licenses .....				
____ Taxi Licenses .....				
____ Theater Licenses .....				
____ Milk Inspection Fees .....				
____ Federal Matching Funds .....				
____ Gasoline Sales and Repair .....	660,952		997,570	
<b>Total Columns A and B</b>	<b>660,952</b>		<b>997,570</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.

**BUDGET ESTIMATE FOR**

FLEET MAINTENANCE FUND-Fleet Maintenance Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	<b>11 Salaries and Wages</b>			
	111 Manager .....	19,260		
	Assistant Manager .....	15,003		
	Account Clerk I .....	10,566		
	Chief Master Mechanics (5) .....	74,152		
	Automotive Servicemen (2) .....	24,939		
	113 Overtime .....	32,000		
	.....			
	.....			
	.....			
	.....			
	.....		175,920	175,920
	<b>12 Employee Benefits</b>			
	121 FICA .....	11,787		
	122 PERF .....	9,236		
	123 Health and Life Insurance .....	3,329		
	125 Unemployment Compensation .....	1,792		
	129 Tool Allowance .....	1,440	27,584	27,584
	<b>Other Personal Services</b>			
	.....			
	.....			
	.....			
	.....			
	<b>Total Personal Services</b> .....		203,504	203,504
<b>2</b>	<b>SUPPLIES</b>			
	<b>21 Office Supplies</b>			
	.....	968		
	.....			
	.....			
	.....			
	.....		968	968
	<b>22 Operating Supplies</b>			
	221 Institutional and Medical .....	2,750		
	223 Garage & Motor Supplies .....	56,735		
	224 Fuel and Oil .....	501,024		
	.....			
	.....		560,509	560,509
	<b>23 Repair and Maintenance Supplies</b>			
	231 Motor Vehicle Repair Supplies .....	179,685		
	.....			
	.....			
	.....			
	.....		179,685	179,685
	<b>24 Other Supplies</b>			
	242 Other Supplies .....	4,235		
	.....			
	.....			
	.....			
	.....		4,235	4,235
	<b>Total Supplies</b> .....		745,397	745,397













### BUDGET ESTIMATE FOR

PARK DISTRICT BOND  
(Office, Board, Commission, Department, Institution or Fund)

Bloomington  
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

			Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>					
<b>Salaries and Wages</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Employee Benefits</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Other Personal Services</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Total Personal Services</b>					
<b>2 SUPPLIES</b>					
<b>Office Supplies</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Operating Supplies</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Repair and Maintenance Supplies</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Other Supplies</b>					
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
_____	_____	_____			
<b>Total Supplies</b>					

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKING METER FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Lot Permits .....	3,261		6,522	
_____ Penalties for Violations .....	17,334		34,668	
_____ Street Meters .....	32,403		64,806	
_____ City Hall Lot .....	397		794	
_____ Dunkirk Lot .....	1,598		3,196	
_____ W. 4th Street Lot .....	400		-0-	
_____ E. 4th Street Lot .....	2,800		5,600	
_____ 6th Street Lot .....	2,529		5,058	
_____ New 6th Street Lot .....	-0-		5,000	
_____ 7th Street Lot .....	2,567		5,134	
<b>Total Columns A and B</b>	<b>63,289</b>		<b>130,778</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.



CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — PARKS & REC. FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	11,068		22,948	
002 License Excise Tax .....	62,386		70,978	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Monroe County Contribution .....	45,000		100,000	
_____ Lake Lemon .....	39,331		78,662	
_____ Golf Fees .....	23,960		77,292	
_____ Ice Skating Fees .....	12,390		28,150	
_____ Swimming Pools .....	20,407		43,405	
_____ Miscellaneous .....	1,000		2,000	
_____ Participation Fees .....	3,000		28,000	
<b>Total Columns A and B</b>	<b>218,542</b>		<b>451,435</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.





BUDGET ESTIMATE FOR

GENERAL FUND--Environmental Commission
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services, Total Personal Services), SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies, Total Supplies).

BUDGET ESTIMATE FOR

GENERAL FUND--Fire Department  
(Office, Board, Commission, Department, Institution or Fund)

Bloomington  
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 Personnel Services .....	1,248,628		
	Professional Pay .....	32,700		
	Longevity .....	49,562		
	Unscheduled Duty Pay .....	10,000		
	Holiday Pay .....	11,000		
	Secretary III .....	11,190		
			1,363,080	1,363,080
	12 Employee Benefits			
	126 Clothing Allowance .....	64,800		
			64,800	74,800
	Other Personal Services			
	Total Personal Services .....		1,427,880	1,427,880
<b>2</b>	<b>SUPPLIES</b>			
	21 Office Supplies			
		525		
			525	525
	22 Operating Supplies			
	223 Garage & Motor Supplies .....	2,350		
	224 Fuel and Oil .....	19,600		
	221 Institutional and Medical .....	6,000		
			27,950	27,950
	23 Repair and Maintenance Supplies			
	232 Motor Vehicle Repair Supplies .....	5,500		
	231 Building Materials and Supplies .....	3,300		
			8,800	8,800
	24 Other Supplies			
		4,450		
			4,450	4,450
	Total Supplies .....		41,725	41,725





**BUDGET ESTIMATE FOR**

GENERAL FUND--Mayor's Office  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 Mayor	31,500		
	Administrative Assistant	23,000		21,000
	Staff Assistant/Office Manager	13,179		
	Secretary (PPT)	7,925		
			75,604	73,604
	Employee Benefits			
	Other Personal Services			
	<b>Total Personal Services</b>		<b>75,604</b>	<b>73,604</b>
<b>2</b>	<b>SUPPLIES</b>			
	21 Office Supplies			
		580		
			580	580
	22 Operating Supplies			
	223 Garage & Motor Supplies	1,500		
			1,500	1,500
	23 Repair and Maintenance Supplies			
	232 Motor Vehicle Repair Supplies	300		
			300	300
	Other Supplies			
	<b>Total Supplies</b>		<b>2,380</b>	<b>2,380</b>







**BUDGET ESTIMATE FOR**

GENERAL FUND--Police Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
11	Salaries and Wages			
111	Salary--Officers .....	1,017,600		
	Civilian Holiday Pay .....	10,602		
	Unscheduled Duty Pay .....	78,846		
	Records Supervisor .....	11,419		
	Secretary III .....	11,190		
	Clerk Typist II (8) .....	84,781		
	Dispatchers (9) .....	102,648		
	Shift Premium .....	17,888		
	School Crossing Guards .....	32,560		
			1,367,534	1,367,534
12	Employee Benefits			
125	Clothing Allowance--New Officers .....	1,800		
126	Clothing Allowance .....	52,100		
			53,900	53,900
	Other Personal Services			
	<b>Total Personal Services</b> .....		1,421,434	1,421,434
<b>2</b>	<b>SUPPLIES</b>			
21	Office Supplies			
		3,500		
			3,500	3,500
22	Operating Supplies			
221	Institutional & Medical .....	650		
223	Garage & Motor .....	7,000		
224	Fuel and Oil .....	125,000		
			132,650	132,650
23	Repair and Maintenance Supplies			
232	Motor Vehicle Repair Supplies .....	4,000		
			4,000	4,000
24	Other Supplies			
		15,000		
			15,000	15,000
	<b>Total Supplies</b> .....		155,150	155,150

## BUDGET ESTIMATE

### Board of Trustees of Police Pension Fund

State of Indiana, \_\_\_\_\_ 19\_\_\_\_\_  
(City or Town) (County)

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19\_\_\_\_:

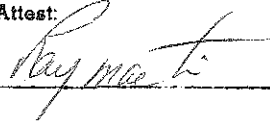
	Items	Total Estimate
<b>SERVICES PERSONAL</b>		
11 Salary and Wages, Regular	700.	
12 Salary and Wages, Temporary		
13 Other Compensation		
Total Services Personal		700
<b>2 SERVICES CONTRACTUAL</b>		
21 Communications and Transportation		
211 Freight, Drayage and Express	5	
212 Postage	75	
213 Traveling Expense	525	
214 _____	100	
Total Communication and Transportation		705
22 Heat, Light, Power, Sewage and Water		
25 Repairs		
Total Services Contractual		
<b>3 SUPPLIES</b>		
361 Records, Stationery, Printing	40	
362 Other Office Supplies		
Total Supplies		40
<b>5 CURRENT CHARGES</b>		
53 Awards and Grants		
531 Pensions to Retired Policemen	249,896.	
532 Pensions of Policemen becoming eligible during year	16,014	
533 Pensions to Dependents of Deceased Policemen	51,810	
534 Death Benefits	3,000	
54 _____		
55 _____		
56 Premiums on Official Bonds	30	
Total Current Charges		320,750
<b>7 PROPERTIES</b>		
72 Equipment		
721 Furniture and Fixtures		
725 Office		
726 Other Equipment		
Total Properties		
Grand Total of all Estimated Expenditures		322,195

ESTIMATE OF RECEIPTS		Items	Total Estimate
1	Balance January 1st (Estimated) . . . . .		
2	Gifts and Donations - - - - . . . . .		
3	Rewards and Emoluments to Police Force - - - - . . . . .		
4	Interest on Investments . . . . .		
5	Maturity, or Sale, of Investments . . . . .		
6	Policemen's Assessments - - - - . . . . .		
7	All Other Receipts - - - - . . . . .		
	Total Estimated Receipts . . . . .		
	Excess Expenditures over Receipts - - - - . . . . .		
	Amount to be levied - - - - . . . . .		

Witness our hand and seal this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_

Board of Trustees: \_\_\_\_\_  
 \_\_\_\_\_ President of Board

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest:  
  
 \_\_\_\_\_  
 Secretary

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of Bloomington Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated 6-18 ..... 19 81

Attest: [Signature] .....  
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

**BOARD OF TRUSTEES' POLICE PENSION FUND****Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

**SCHEDULE NO. 1****List of Policemen Retired**

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axson	60%	1/1/56	785.00	9420.00
2.	Russell Parks	74%	8/20/70	968.16	11,618.00
3.	Jess Inman	56%	3/15/74	732.16	8792.00
4.	Thomas Simes	52%	2/1/76	680.33	8164.00
5.	Howard Wilson	52%	4/10/78	680.33	8164.00
6.	Charles Staats	52%	6/1/81	624.00	7488.00
7.	Harry Collins	50%	12/4/64	654.17	7850.00
8.	Willis Routen	50%	5/17/66	654.17	7850.00
9.	Lester Terrell	50%	7/1/66	654.17	7850.00
10.	Clifford Thrasher	50%	10/11/66	654.17	7850.00
11.	George Huntington	50%	1/31/67	654.17	7850.00
12.	Chester Stephens	50%	8/15/67	654.17	7850.00
13.	James Wray	50%	4/4/69	654.17	7850.00
14.	Clarence Alexander	50%	4/18/69	654.17	7850.00
15.	Wayne Andrews	50%	7/17/69	654.17	7850.00
16.	Donald Branam	50%	1/1/70	654.17	7850.00
17.	Robert Branam	50%	4/1/71	654.17	7850.00
18.	James East	50%	2/1/72	654.17	7850.00
19.	Glen Wilson	50%	3/1/72	654.17	7850.00
20.	Paul Davis	50%	3/15/72	654.17	7850.00
21.	Cecil Rife	50%	3/9/73	654.17	7850.00
22.	Edgar Todd	50%	3/10/76	654.17	7850.00
23.	Donald Stone	50%	4/2/76	654.17	7850.00
24.	Robert Walden	50%	11/1/76	654.17	7850.00
25.	Harold Aynes	50%	3/18/77	654.17	7850.00
26.	Russell Arnold	50%	4/4/77	654.17	7850.00
27.	Paul Meadows	50%	6/2/77	654.17	7850.00
28.	Carl Chambers	50%	2/6/78	654.17	7850.00
29.	Robert Mullen	50%	2/6/78	654.17	7850.00
30.	Lois Ann Bruce	50%	7/7/79	654.17	7850.00
31.	Owen Cosby	50%	4/15/80	654.17	7850.00
				Monthly	20,824.74
				Yearly	249,896.00

**SCHEDULE NO. 2**

**List of Policemen Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Krentler		4/1/81		8164.00
2.	Kenneth Perry		11/28/82		7850.00
				Yearly	16,014.00

**SCHEDULE NO. 3**

**List of Dependents—Police Pension Fund**

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		392.50	4710.00
2.	Minnie Teague	30%	8/6/52		392.50	4710.00
3.	Luella Murphy	30%	6/6/58		392.50	4710.00
4.	Janice Bowers	30%	9/21/60		392.50	4710.00
5.	Sarah Branam	30%	5/17/62		392.50	4710.00
6.	Reginia Robinson	30%	7/5/64		392.50	4710.00
7.	Isabelle Briscoe	30%	1/11/70		392.50	4710.00
8.	Annamay Peters	30%	6/5/73		392.50	4710.00
9.	Ruth Fox	30%	4/5/74		392.50	4710.00
10.	Becky Rogers	30%	2/14/76		392.50	4710.00
11.	Ruth Hall	30%	7/28/77		392.50	4710.00

Monthly 4,317.50

Yearly 51,810.00





**BUDGET ESTIMATE FOR**

GENERAL FUND--Board of Public Works  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	<b>11 Salaries and Wages</b>			
	111 Board Members .....	4,500		
	Coordinator .....	25,500		
	Assistant Coordinator .....	17,120		
	Staff Assistant/Office Manager ..	13,179		
	Working Foreman (1 1/4) .....	15,106		
	Custodians (3) .....	31,699		
	Landscaper/Rosehill Super. (50%)	7,062		
	Laborer I .....	10,774		
	113 Overtime .....	6,100		
			131,040	131,040
	<b>Employee Benefits</b>			
	121 FICA .....	96,941		
	122 PERE .....	69,150		
	123 Health & Life Insurance .....	88,620		
	124 Unemployment Compensation .....	15,000		
			269,711	269,711
	<b>Other Personal Services</b>			
	.....			
	.....			
	.....			
	.....			
	.....			
	<b>Total Personal Services</b> .....		400,751	400,751
<b>2</b>	<b>SUPPLIES</b>			
	<b>21 Office Supplies</b>			
	.....	10,960		
	.....			
	.....			
	.....			
	.....		10,960	10,960
	<b>22 Operating Supplies</b>			
	221 Institutional and Medical .....	4,000		
	223 Garage & Motor .....	2,000		
	.....			
	.....			
	.....		6,000	6,000
	<b>23 Repair and Maintenance Supplies</b>			
	231 Building Materials and Supplies ..	6,000		
	234 Other Repairs and Maintenance ...	1,500		
	.....			
	.....			
	.....		7,500	7,500
	<b>24 Other Supplies</b>			
	242 Other Supplies .....	2,200		
	.....			
	.....			
	.....			
	.....		2,200	2,200
	<b>Total Supplies</b> .....		26,660	26,660

BUDGET ESTIMATE FOR

GENERAL--Redevelopment Department  
(Office, Board, Commission, Department, Institution or Fund)

Bloomington  
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 Director	23,423		
			23,423	23,423
	Employee Benefits			
	Other Personal Services			
	Total Personal Services		23,423	23,423
<b>2</b>	<b>SUPPLIES</b>			
	Office Supplies			
	22 Operating Supplies			
	224 Fuel & Oil	1,000		
			1,000	1,000
	Repair and Maintenance Supplies			
	Other Supplies			
	Total Supplies		1,000	1,000

**BUDGET ESTIMATE FOR**

GENERAL FUND--Sanitation  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	<b>11 Salaries and Wages</b>			
	111 Director .....	16,000		
	Assistant Director .....	12,855		
	Motor Equipment Operators I (4) ..	44,762		
	Laborer I (8) .....	86,362		
	Holiday Pay .....	7,000		
	112 Temporary Salaries .....	10,500		
			177,479	177,479
	<b>Employee Benefits</b>			
	<b>Other Personal Services</b>			
	<b>Total Personal Services</b> .....		177,479	177,479
<b>2</b>	<b>SUPPLIES</b>			
	<b>21 Office Supplies</b>			
		100		
			100	100
	<b>22 Operating Supplies</b>			
	221 Institutional & Medical .....	1,500		
	223 Garage and Motor Supplies .....	6,600		
	224 Fuel and Oil .....	49,000		
			57,100	57,100
	<b>23 Repair and Maintenance Supplies</b>			
	231 Building Materials .....	500		
	232 Motor Vehicle Repair Supplies ..	26,000		
			26,500	26,500
	<b>24 Other Supplies</b>			
	242 Other Supplies .....	800		
			800	800
	<b>Total Supplies</b> .....		84,500	84,500







BUDGET ESTIMATE FOR

CORPORATE BOND  
(Office, Board, Commission, Department, Institution or Fund)

Bloomington  
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES	Salaries and Wages			
	Employee Benefits			
	Other Personal Services			
	Total Personal Services			
2 SUPPLIES	Office Supplies			
	Operating Supplies			
	Repair and Maintenance Supplies			
	Other Supplies			
	Total Supplies			

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — CUMULATIVE CAP FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....	98,647		237,572	
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____				
_____				
_____				
_____				
<b>Total Columns A and B</b>	98,647		237,572	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.





CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	37,200		15,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
<u>Transit Subsidy</u> .....	468,386		662,925	
<u>Federal Revenue Sharing</u> .....	263,347		546,291	
_____ .....				
_____ .....				
<b>Total Columns A and B</b>	<b>768,933</b>		<b>1,224,216</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.







