APPROPRIATION NCE 81-8 Operation and Maintenance Budget for the City of Bloomington, Indiana

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of <u>Bloomington</u>, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 19_82, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPF	ROVED	BY:	
COMMON COUNCIL OR TOWN BOARD	OR	COUNTY COUNCIL	
This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.		Presented to the County Council of read in full for the first time this day of	
Passed by the Common Council			
Approved by the Mayor \times Sept. 2, 1981.		Attest:	resident County Council
Thrancis T. M. Clary		County Auditor and/or Clerk of County Council	<u> </u>
		Presented to the County Council of	County, Indiana, and
Attest.		read in full for the second time, and adopte	ed, this day of
City Clerk or Sterk-Treasurer		, 19, by the following vote:	
Only plant of partitions and		Nay	Yea
Passed by the Board of Town Trustees, 19,		Council Member	Council Member
Kynli & Service Latherine Dilcher		Council Member	Council Member
Herthan Donnee Organ		Council Member	Council Member
though to Cocott		Council Member	Council Member
forman musy the med		Council Member	Council Member
Attest:		Council Member	Council Member
Town Clerk-Treasurer		Council Member	Council Member
SYNOPSIS		Attest:	•
This ordinance would approve the appropriation of funds for the 1982 Civil City budget in the amount of \$11,569,454.		County Auditor and/or Clerk of County Council	

A.E. BOYCE CO., MUNCIE, IND. 0702

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

ing on the	budget			•		place on the day of <u>Monday, Augu</u> a, will meet, at their meeting place, o	•		•	
		wing budget:						-		
						T ESTIMATE				
(0	Complet	e detail of the b			-	nay be seen in the Controller's, Cleri	(-Treasurer's, C	ounty Auditor's (Office)	
			NE ⁻	T ASSESSED VAL	.UATION _	151,408,625				
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATI
AL.	_ FUND	\$ 6,136,079	\$ 3,687,608	\$	2.436	CUMULATIVE CAPITAL FUND	\$ 100,000	\$	\$	N.A
& RECREATION	_ FUND	1,136,960	693,647		0.458	FEDERAL REVENUE SHAR FUND	1,046,600	-0-		N.A
PENSION	_ FUND	380,246	127,053		0.084	FLEET MAINTENANCE FUND	999,382	-0-		N.A
E PENSION	_ FUND	322,195	168,174	West Control of the C	0.111	LOCAL ROAD AND STREET UND	210,947			N.A
ILL CEMETERY	_ FUND	54,232	20,381		0.013	MOTOR VEHICLE HIGHWAY-UND	679,795			N.A
RATE BOND	_ FUND	36,520	5,003		0.003	PARKING METER FUND	130,236			N.A
DISTRICT BOND	_ FUND	119,545	96,265	eliterat _{in} ,	0,064	FUND				***
OPMENT DIST. B	D.FUND	216,717	247,717		0.164	FUND				
	_ FUND					FUND				
	_ FUND					FUND		·		
	_ FUND	- American				FUND				

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 7 , 19 81

Patricia A. Gross, Controller
- (Controller or Clerk Treesurer or County Auditor)-

	Net Poor	Bonded		PROPOSE	RATES
Township (List)	Relief To Be Levied	Debt To Be Levied	Net Assessed Valuation	For Poor Relief	For Poor Bonds
,					
			· ·		
· · · · · · · · · · · · · · · · · · ·					
2004 - 2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
· · · · · · · · · · · · · · · · · · ·					
					·

IEF TAX RATES

TOWNSHIP PC

INSTRUCTIONS TO CONTROLLERS. CLERK-TREASURERS, COUNTY AUDITORS, AND PUBLISHERS (NOT TO BE PUBLISHED)

TO CONTROLLERS, CLERK—TREASURERS, AND COUNTY AUDITORS:

- 1. Budget Form 3 will be the only budget form to be published. The information on the front side under the heading NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES will be published by all city, town and county that of government. The TOWNSHIP POOR RELIEF TAX RATES on the reverse side of Budget Form 3 will only be published by county units of government. However, TOWNSHIP POOR RELIEF TAX RATES will be published as a sub category under the NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES.
- 2. Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns.
- 3. The amounts listed for each fund must be supported by a (Budget Form 1) filed with the Controller, Clerk-Treasurer, or County Auditor and should represent the budget and appropriations to be considered by the local council or board. Do not include amounts to be raised by established cumulative building fund levies; only if a budget estimate is filed proposing to appropriate any such fund will the amount be included as a part of the budget estimates.
- 4. Under FUNDS and BUDGET ESTIMATE include all fund totals listed on Budget Forms 4-A. Thus budget estimates for all funds of a unit will be published.
- 5. Under ESTIMATE OF FUNDS TO BE RAISED include only those funds for which tax rates are authorized to be established as calculated on Budget Forms 4-B, line 16 of the Published Budget column. Do not include such funds as County Highway Fund, Local Road and Street Fund and Parking Meter for which no tax levy is authorized, nor sumulative building funds for which a fixed tax rate has been established. However, do list these funds in accordance with item number 4 above. In addition, do not fall to list all cumulative building funds and tax rates under NET TAX RATE, since failure to publish such rates will result in their being abolished.

- 6. Only whole dollar amounts will be used. (No cents)
- Only one word in each of the following groups where they appear on the notice, will be published, the other words will be struck.

City, Town or County
County Council, Common Council
or Town Board

Council or Board Controller, Clerk-Treasurer or County Auditor

TO PUBLISHERS:

- 1. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.
- The width of the notice will depend upon the size of type in which it is set and the number of funds listed under FUNDS. The budget estimate (above) is designed to be set in two columns in the same width as the remaining notice.
- The budget estimate (above) shall be set with one-half of the detail items in each column. Where items are
 stricken out in either column this fact shall be considered and the items so arranged by the publisher in setting the notice.
- The ruled horizontal and vertical lines are only for convenience in preparing and setting the notice and shall not be published.
- 5. This notice shall be published two (2) times, one week apart, the first publication to be at least eighteen (18) days before the meeting date stated in the notice.

Record Unit Year Fund	CITY: Bloomington	, OR TOWN:	, OR COUNTY:
		,	YEAR82
	GENERAL	FUND	NET ASSESSED VALUATION151,408,625
	(A wo	rksheet is to be p	repared for each fund that requires a tax rate)

(A worksheet is to be prepared for each fund that requires a tax rate (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	6,136.079	6,133,079			
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,227,966	3,227,966			
Additional approp. necessary to be made July 1 to Dec. 31 of present year	4,607	4,607			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	9,368,652	9,365,652			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:		1 051 050			
6. Actual balance, June 30 of present year		1,251,853			
7. Taxes to be collected, present year (December settlement)	1,671,770	1,671,770			
8. Miscellaneous revenue to be received July 1 of present year		·			
to Dec. 31 of incoming year (Schedule on File):		1 240 202			
a. Total Column A Budget Form 2	1,340,303	1,340,303			
b. Total Column B Budget Form 2		1,713,606			
9. Total Funds (add lines 6, 7, 8a and 8b)	5,977,532	5,977,532			
10. Net amount to be raised for expenses to Dec. 31 of incoming	2 22 222	3,391,120			
year (deduct line 9 from line 5)	3,391,120	3,391,120			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	206 400	299,488			
less misc. revenue for same period)	296,488 3,687,608	3,687,608			
13. Property Tax Replacement Credit from Local Option Tax	3,087,608	3,007,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)			•		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.436	2.436			

Page <u>1</u> of <u>8</u>

	Year Fund	CITY: Bloomington ,	OR TOWN:	, OR CO	OUNTY:	
				YEAR <u>82</u>		
		PARKS & RECREATION	_ FUND	NET ASSESSED VALUATION _	151,408,625	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	1,136,960	1,136,960	<u> </u>		
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	560,180	560,180			
3. Additional approp. necessary to be made July 1 to Dec. 31			1		
of present year		100.000	 		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	1,797,140	1,797,140			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	266,140	266,140			
7. Taxes to be collected, present year (December settlement)	317,768	317,768	ļ ·		
Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	218,542	218,542			
b. Total Column B Budget Form 2	451,435	451,435			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,253,885	1,253,885	<u> </u>		
10. Net amount to be raised for expenses to Dec. 31 of incoming	,				
year (deduct line 9 from line 5)	543,255	543,255			
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc, revenue for same period)	150,392	150,392			
12. Amount to be raised by tax levy (add lines 10 and 11)	693,647	693,647	 		
13. Property Tax Replacement Credit from Local Option Tax				<u> </u>	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)		\$ 25 FE,FE,EE FE FE FE FE EX 10 FE 10 FE	<u> </u>		
from line 12)	1 2000000000000000000000000000000000000	^^^^^	144444444444		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.458	0.458			

Page <u>3</u> of <u>8</u>

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

(NOT TO BE PUBLISHED)

Record	Unit 	Year	Fund	CITY: _	Bloomington	, OR TOWN	l:	, OR COUNTY:	
							YEAR82	2	
					FIRE PENSION	FUND	NET ASSESS	SED VALUATION 151,408,625	
					(A v	vorksheet is to be	prepared for eac	h fund that requires a tax rate)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	380,246	380,246			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	133,808	133,808			
3. Additional approp. necessary to be made July 1 to Dec. 31		-			
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	514,054	514,054			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	96,426	96,426			
7. Taxes to be collected, present year (December settlement)	54,794	54,794			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	99,133	99,133			
b. Total Column B Budget Form 2	147,648	147,648			
9. Total Funds (add lines 6, 7, 8a and 8b)	398,001	398,001			
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	116,053	116,053			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	11 000	11 000			
less misc. revenue for same period)	11,000	11,000	<u> </u>		
12. Amount to be raised by tax levy (add lines 10 and 11)	127,053	127,053			
13. Property Tax Replacement Credit from Local Option Tax					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.084	0.084			

0 3	CITY: _	Bloomington	, OR TOWN:	, OR COUNTY:
				YEAR82
		POLICE PENSIO	NFUND	NET ASSESSED VALUATION 151,408,625

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	322,195	322,195			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	139,861	139,861			
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	70,000	70,000			
5. Total funds required (add lines 1, 2, 3 and 4)	532,056	532,056			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	67.921	67,921			
7. Taxes to be collected, present year (December settlement)	75,852	75,852			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	95,918	95,918			
b. Total Column B Budget Form 2	135,191	135,191			
9. Total Funds (add lines 6, 7, 8a and 8b)	374,882	374,882			
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	157,174	157,174		<u> </u>	
11. Operating balance (not in excess of expense Jan. 1 to June 30,	, , , , , , , , , , , , , , , , , , , ,				
less misc, revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	168,174	168,174			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Rudget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	************		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.111	0.111			

CITY OR TOWN OF Bloomington

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

. =		ESTIMATED AMOUNTS TO BE RECEIVED				
ept	CIAL TAXES:	-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax	
-		Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioners	
001	Intangibles Tax-Bank, Building and Loan	2,642		5,477		
002		14,890		16,940		
003						
	Property Tax Repl. Cr. (Local					
	Option Tax)			XXXXXXXXXXXX		
					·	
	OTHER REVENUE:	1,810		3,000		
006 030	Interest on Investments	1,610		3,000		
	Rental PropertyState Motor Vehicle Highway					
042	Distributions	·				
045	Fire Protection Contracts					
047	State Liquor Excise Tax Distributions					
048	State Alcoholic Beverage Gallonage					
	Tax Distribution			<u>'</u>		
050				68,454		
051	Cigarette Tax to CCIF				<u> </u>	
052	Penalties for Violations of Ordinances					
053	Court Docket Fees					
054	Transfer from Parking Meter Fund		 			
_055 _057	Transfer from Utility Dog Pound Receipts					
000	Building Permits					
	Demolition Permits					
	Electrical Permits					
	Moving Permits					
. —	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses					
_	Bowling Alley Licenses			<u> </u>		
	Dance Hall Licenses					
	Dog Licenses	,				
	Electrician Licenses					
	Junk Dealer Licenses					
	Parking Lot Licenses					
	Pawnbroker Licenses			· · · · · · · · · · · · · · · · · · ·		
	Peddler Licenses					
	Plumber Licenses					
	Pool Hall Licenses					
	Restaurant Licenses					
	Skating Rink Licenses					
	Theater Licenses					
	Milk Inspection Fees					
	Federal Matching Funds					
	Assessments 5% & 6%/5.5% & 6%	17,568		40,820		
	Unclaimed Property Sales	500		500		
·						
	Total Columns A and B	95,918		135,191		
	VSD CA MUNICIPALITY AND ADD					

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — RED. DIST. BD. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	. · · ·			TS TO BE RECEIVE	
		-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioner
001	Intangibles Tax-Bank, Building and	,			
	Loan			1.944	· · · · · · · · · · · · · · · · · · ·
002	License Excise Tax	70 <u>2</u>		8,424	
	Certified Shares (Local Option Tax)				<u>-</u>
004	Property Tax Repl. Cr. (Local			xxxxxxxxxxx	
	Option Tax)		ļ 	^^^^	
A I I	OTHER REVENUE:				
ALL 1	Interest on Investments	0		-0-	-
	Rental Property				
	State Motor Vehicle Highway				<u> </u>
U-12	Distributions				
045	Fire Protection Contracts				
	State Liquor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage				
	Tax Distribution			L	
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
	Transfer from Parking Meter Fund				
	Transfer fromUtility				
	Dog Pound Receipts				
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits	<u> </u>			
	Moving Permits				
	Plumbing Permits				
	Sign Permits	·			
	Amusement Park Licenses		<u> </u>		
	Auctioneer Licenses				
	Bicycle Licenses		<u> </u>		
	Bowling Alley Licenses		<u> </u>		
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses		ļ		
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses		<u> </u>		<u> </u>
	Peddler Licenses		<u> </u>	<u> </u>	
	Plumber Licenses				
	Pool Hall Licenses		<u> </u>		
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	• • • •				
			 		
			 		
	Total Columns A and B	1,674		10,368	d.
	" '				
			1	1	

A.E. BUYCE CO., MUNCIE, IND. 0763

NOTE: Col. A is for the period from July 1 to December 31 of the presentyear.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approve
RSONAL SERVICES		1,1,1,1		1.00,000
Salaries and Wages				
	*****			ļ
				•
	* +			
				J
Employee Benefits				
Other Personal Services				
		·		
				1 2
Total Personal Services				
JPPLIES				
JPPLIES				
JPPLIES				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
JPPLIES Office Supplies				
Operating Supplies				
JPPLIES Office Supplies				
Operating Supplies				
Operating Supplies				
Operating Supplies				
Operating Supplies				
Operating Supplies Repair and Maintenance Supplies				
Operating Supplies				
Operating Supplies Check the supplies of the				
Operating Supplies Repair and Maintenance Supplies				
Operating Supplies Check the supplies of the				
Operating Supplies Check the supplies of the				
Operating Supplies Check the supplies of the				

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETERFUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	,	ESTIMATED AMOUNTS TO BE RECEIVED						
e d E	CIAL TAVES	-A- July 1, 19_81 to Dec. 31, 19_81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners			
	CIAL TAXES:	Dec. 31, 19	Commissioners	Dec. 31, 19	Commissioners			
001	Intangibles Tax-Bank, Building and	2,330		2,654				
000	Loan			2,022				
002	· ·		<u> </u>	2,022				
003	Certified Shares (Local Option Tax)		<u> </u>					
004	Option Tax)			xxxxxxxxxxxx	,			
ALL	OTHER REVENUE:	·						
006	Interest on Investments	1,325		1,000				
030	Rental Property	•						
	State Motor Vehicle Highway							
U-72	Distributions							
045	Fire Protection Contracts							
047	•							
048								
	Tax Distribution							
050	State Cigarette Tax Distributions							
051	Cigarette Tax to CCIF							
052	Penalties for Violations of Ordinances							
053	Court Docket Fees		,					
054	Transfer from Parking Meter Fund	1						
055	Transfer fromUtility							
057	Dog Pound Receipts							
	Local Road and Street							
	· ·		<u> </u>					
	Demolition Permits							
	Electrical Permits							
	Moving Permits							
	Plumbing Permits							
	Sign Permits							
	Amusement Park Licenses							
	Auctioneer Licenses	U.						
	Bicycle Licenses							
	Bowling Alley Licenses							
	Dance Hall Licenses							
	Dog Licenses				·			
	Electrician Licenses							
	Junk Dealer Licenses							
	Parking Lot Licenses							
	Pawnbroker Licenses							
	Peddler Licenses							
-	Plumber Licenses		<u> </u>					
	Pool Hall Licenses		<u></u>					
	Restaurant Licenses							
	Skating Rink Licenses							
	Taxi Licenses							
	Theater Licenses							
	Milk Inspection Fees							
	Federal Matching Funds	0.500		10 600				
	Sale of Lots and Burial Fees	8,583		18,600				
			<u> </u>					
	<u> </u>							
· <u></u>				24 276				
	Total Columns A and B	14,026	J -12	24,276	1			
	, , , , , , , , , , , , , , , , , , , ,							

BUDGET ESTIMATE FOR

ROSEHILL	CEMETERY	<u>FUNDRosehill</u>	Cemetery	
		sion, Department.		

_Bloomington (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

			Items	Total Estimate	Approved
PERSON	IAL SERVICES				
L1 Salar	ies and Wages				
111	Superintendent (50%)		7,062		1
	Working Foreman (75%)		9,065		
	Laborer I		10,774		
<u>112</u>	<u>Laborers, TFT</u>		8,424		i
	-				
					}
				35,325	35,325
L2 Emplo	oyee Benefits				1
_121	FICA		2,367		
$\frac{121}{122}$	PERF		1,855		
		10			
123			1,332		
124	<u> Unemployment Compensation</u>	111	1,000	c ~ ~ ~	
				6,554	6,554
Other	r Personal Services				
SUPPLIE	Total Personal Services			41,879	41,879
SUPPLIE	Total Personal Services ES ee Supplies		50	41,879	41,879
SUPPLIE	Total Personal Services ES ee Supplies		50	41,879	41,879
SUPPLIE	Total Personal Services ES ee Supplies		50	41, 879	41,879 50
SUPPLIE	Total Personal Services ES ee Supplies		50		
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES se Supplies		50		
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES See Supplies ating Supplies				
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services Total Personal Services Total Personal Services Total Personal Services		350		
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services				
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services Total Personal Services Total Personal Services Total Personal Services		350		
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services		350	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services		350		
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES Total Personal Services Total Personal Services The Supplies The Supp		350	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES The Supplies Tating Supplies Garage & Motor Supplies Fuel and Oil It and Maintenance Supplies		350	50	50
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup		350 2,000	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma	iterials -	350 2,000	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup	iterials -	350 2,000	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma	iterials -	350 2,000 150 200	2,350	2,350
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma	iterials -	350 2,000 150 200	50	50
SUPPLIE 21 Offic ———————————————————————————————————	Total Personal Services ES See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma	iterials -	350 2,000 150 200	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services ES See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma	iterials -	350 2,000 150 200	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350	2,350 850
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350 850	2,350
SUPPLIE 21 Offic	Total Personal Services See Supplies ating Supplies Garage & Motor Supplies Fuel and Oil ir and Maintenance Supplies Building Materials & Sup Street, Alley & Sewer Ma Other Repairs & Maintena	iterials -	350 2,000 150 200 500	2,350 850	2,350 850

Record	Unit	Year	Fund				
0 3				CITY: Bloomington	, OR TOWN:	, OR COUNTY:	
						YEAR82	
				CORPORATE BOND	FUND	NET ASSESSED VALUATION 151,408,625	
				(A wo	rkehoot is to be n	repared for each fund that requires a tay rate)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	36,520	36,520			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	36,468	36,468			
3. Additional approp. necessary to be made July 1 to Dec. 31	•				
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	72,988	72,988			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			-		
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	44,153	44,153			
7. Taxes to be collected, present year (December settlement)	16,481	16,481			
8. Miscellaneous revenue to be received July 1 of present year	·	•			
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	4,830	4,830			
b. Total Column B Budget Form 2	5,521	5,521			
9. Total Funds (add lines 6, 7, 8a and 8b)	70,985	70,985			
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	2,003	2,003			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	3,000	3,000			
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	5,003	5,003			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxx	XXXXXXXXXXXXXX	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
TO THE STATE OF THE OWNER OF THE STATE OF TH					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.003	0.003			

0 3	CITY:, OR TOWN:	, OR COUNTY:
		YEAR82
	ROSEHILL CEMETERY FUND	NET ASSESSED VALUATION151,408,625

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
•	·				
Total budget estimate for incoming year	54,232	54,232			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	34/232	<u> </u>			
made from approp. unexpended	28,460	28,460			
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year	# 15 A				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	82,692	82,692			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	19,960	19,960			
7. Taxes to be collected, present year (December settlement)	9,476	9,476			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,026	14,026			
b. Total Column B Budget Form 2	24,276	24,276		 	
9. Total Funds (add lines 6, 7, 8a and 8b)	67,738	67,738			
10. Net amount to be raised for expenses to Dec. 31 of incoming		14 054			
year (deduct line 9 from line 5)	14,954	14,954			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	F 407	5,427			
less misc. revenue for same period)	5,427	20,381			,
13. Property Tax Replacement Credit from Local Option Tax	20,381	20,501			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
10. Net Amount to be halsed			<u> </u>		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.013	0.013			

Record	Unit	Year	Fund				
0 3	اللبل			CITY:	Bloomington	, OR TOWN:	, OR COUNTY:
							YEAR82
					REDEVELOPMT. DIST.	FUND	NET ASSESSED VALUATION151,408,625
					(A Works	sheet is to be p	repared for each fund that requires a tax rate)
							NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	216,717	216,717			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	-0-	-0-			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	216,717	216,717			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	(62,352)	(62,352)			
6. Actual balance, June 30 of present year		<u> </u>			[<u>-</u>
7. Taxes to be collected, present year (December settlement)	31,310	31,310			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	-		<u> </u>]
a. Total Column A Budget Form 2	1,674	1,674			
b. Total Column B Budget Form 2	10,368	10,368			
9. Total Funds (add lines 6, 7, 8a and 8b)	(19,000)	(19,000)			
10. Net amount to be raised for expenses to Dec. 31 of incoming		1			
year (deduct line 9 from line 5)	235,717	235,717			
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)	12,000	12,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	247,717	247,717			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)			1,444,444,444		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		<u> </u>			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.164	0.164			

lecord Unit Year Fund	CITY: Bloomington, OR TOWN:	, OR COUNTY:	_
		YEAR82	
	PARK DISTRICT BOND FUND	NET ASSESSED VALUATION151,408,625	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	119,545	119,545			
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	104,024	104,024			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	223,569	223,569			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	133,900	133,900			
 Actual balance, June 30 of present year	46,529	46,529			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	10,170	10,170			
b. Total Column B Budget Form 2	16,705	16,705		<u> </u>	
9. Total Funds (add lines 6, 7, 8a and 8b)	207,304	207,304			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	16,265	16,265			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	80,000	80,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	96,265	96,265			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
46. Not Amount to be Dalsed		<u> </u>			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.064	0.064			

了。我就会把我的现在分词,我们还把我们的问题,我们还是有一个的问题,我们是这个的问题,我们是这个的问题,我们是这个的问题,我们是这个的问题,我们是这个的问题,我 第一章

Record	Unit	Year	Fund					
0 3				CITY: _	Bloomington	$_$, OR TOWN: $_$, OR COUNTY:	_
							YEAR _1982	
					FEDERAL REVENUE	SH. FUND	NET ASSESSED VALUATION N.A.	
					(A work	reheat is to be n	prenared for each fund that requires a tay rate)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
				!	
Total budget estimate for incoming year	1,046,600	1,046,600			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	896,858	896,858	 		
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1 042 450	1 042 450			
5. Total funds required (add lines 1, 2, 3 and 4)	1,943,458	1,943,458		· · · · · · · · · · · · · · · · · · ·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	`				
OTHER THAN PROPOSED TAX LEVY:	499,292	499,292			
6. Actual balance, June 30 of present year	<u> </u>			-	
7. Taxes to be collected, present year (December settlement)		0			
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	768,933	768,933			
b. Total Column B Budget Form 2	1,224,216	1,224,216			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,492,441	2,492,441			
10. Net amount to be raised for expenses to Dec. 31 of incoming		1 -			
year (deduct line 9 from line 5)	(548,983)	(548,983)			
11. Operating balance (not in excess of expense Jan. 1 to June 30,				•	
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property			<u> </u>	<u> </u>	

(NOT TO BE PUBLISHED)

Record	Unit	Year	Fund	CITY: Blo	omington ,	OR TOWN:		, OR COUNTY:	
							YEAR	_1982_	
				CU	MULATIVE CAPITAL	FUND	NET AS	SESSED VALUATIONN.A	
					(A works)	neet is to be p	repared fo	or each fund that requires a tax rate)	

CONTROL BOARD AND STATE TAX TAX STATE **FUNDS REQUIRED FOR EXPENSES TO** LOCAL COUNCIL **ADJUSTMENT** TAX BOARD **BOARD FINAL PUBLISHED DECEMBER 31st OF INCOMING YEAR:** BUDGET OR BOARD **BOARD HEARING OFFICER ACTION** 100,000 100,000 1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp, unexpended 147.576 147.576 3. Additional approp. necessary to be made July 1 to Dec. 31 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 257,576 257,576 **FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES** OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 87,458 87,458 7. Taxes to be collected, present year (December settlement) -0--0-8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): 98.647 98,647 b. Total Column B Budget Form 2..... 237,572 237.572 423,677 423,677 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) (166,101)(166.101)11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 15. Levy Excess Fund Applied to Gallent Budget ···· 16. Net Amount to be Raised Net Tax Rate on Each One Hundred Dollars of Taxable Property

O 3	 Bloomington,	OR TOWN:	, OR CO	DUNTY:
			YEAR <u>1982</u>	· ·
	FLEET MAINTENANCE	_ FUND	NET ASSESSED VALUATION _	N.A.
	(A workshe	et is to be p	repared for each fund that requires	a tax rate)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	999,382	999,382			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	649,357	649,357			
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		1 640 700			
5. Total funds required (add lines 1, 2, 3 and 4)	1,648,739	1,648,739			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:		_			ļ
6. Actual balance, June 30 of present year	57,321	57,321			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):		660 050			
a. Total Column A Budget Form 2	660,952	660,952		-	
b. Total Column B Budget Form 2	997,570	997,570			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,715,843	1,715,843			
10. Net amount to be raised for expenses to Dec. 31 of incoming		(67 104)			
year (deduct line 9 from line 5)	(67,104)	(67,104)			
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)		,			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	XXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
10. Net Amount to be halsed					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

	sar Fund	**			
0 3		CITY: Bloomington	, OR TOWN: _	, OR C	OUNTY:
				YEAR <u>1982</u>	
		LOCAL ROAD & S	TREET FUND	NET ASSESSED VALUATION	N.A.
		(A w	orksheet is to be no	enared for each fund that requires	s a tax rate)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	210,097	210,097			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be		604 007			
made from approp. unexpended	624,007	624,007			
3. Additional approp. necessary to be made July 1 to Dec. 31	11.400	11,400			
of present year	11,400	11,400			
5. Total funds required (add lines 1, 2, 3 and 4)	845.504	845,504			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	,	-			
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	569,592	569.592			
7. Taxes to be collected, present year (December settlement)	-0-				
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	261,206	261,206			
b. Total Column B Budget Form 2	267,338	267,338			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,098,136	1,098,136			
10. Net amount to be raised for expenses to Dec. 31 of incoming	(050 500)	(252,632)			
year (deduct line 9 from line 5)	(252,632)	(232,032)			
less misc. revenue for same period)			·		
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised			-		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Record	Unit	Year	Fund					
0 3				CITY: Bloomington	, OR TOWN:	, OR C	OUNTY:	
						YEAR 1982		
				PARKING METER	FUND	NET ASSESSED VALUATION _	N.A.	-
					والمقامة فمماميا			

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	130,236	130,236			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be		•			
made from approp. unexpended	99,694	99,694			
3. Additional approp. necessary to be made July 1 to Dec. 31	, , ,				·
of present year	326	326			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	230,256	230,256			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	·				
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	52,386	52,386			
7. Taxes to be collected, present year (December settlement)	-0-				
Miscellaneous revenue to be received July 1 of present year			111111	-	
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	63,289	63,289			
b. Total Column B Budget Form 2	130.778	130,778			
9. Total Funds (add lines 6, 7, 8a and 8b)	246,453	246,453			
10. Net amount to be raised for expenses to Dec. 31 of incoming	240,400				
year (deduct line 9 from line 5)	(16,197)	(16,197)			
11. Operating balance (not in excess of expense Jan. 1 to June 30,	(10)110,	(20,20.)			,,,,,
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Record Unit Year Fund	CITY: Bloomington, OR To	OWN:, OR COUNTY:
		YEAR <u>1982</u>
	MOTOR VEHICLE HIGHWY. FUI	ND NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	679,795	679,795			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	252,816	252,816			
3. Additional approp. necessary to be made July 1 to Dec. 31	39,659	00 650			
of present year	39,009	39,659			
5. Total funds required (add lines 1, 2, 3 and 4)	972,270	972,270			
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	155,373	155,373			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	135,000	135,000			
b. Total Column B Budget Form 2	758,287 1,048,660	758,287			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,040,000	1,048,660			
year (deduct line 9 from line 5)	(76,390)	(76,390)			
11. Operating balance (not in excess of expense Jan. 1 to June 30,		(10,000)			
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET RE. JAT FOR

Record	Unit	Year	CITY: <u>Bloomington</u> , OR TOWN: _	, OR COUNTY:
0 4 [,	
				YEAR1982_

	PRIOR YEAR	ORIGINAL PUBLISHED BUDGET	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMENT		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX	
	ACTUAL DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS	
FUND: GENERAL DEPT: Pol	ice	FUNCT	TION:			
100000 PERSONAL SERVICES		1,421,434	1,421,434			
200000 SUPPLIES		155,150	155,150			
300000 OTHER SERVICES & CHARGES		118,413	118,413			
400000 CAPITAL OUTLAY		74,000	74,000			
TOTAL		1,768,997	1,768,997			
FUND: GENERAL DEPT: Bd.	of <u>Public</u> Safety	FUNCT	TION:			
100000 PERSONAL SERVICES		70,067	70,067			
200000 SUPPLIES		60	60			
300000 OTHER SERVICES & CHARGES		1,385	1,385			
400000 CAPITAL OUTLAY						
TOTAL		71,512	71,512			
FUND: GENERAL DEPT: Bd.	. of Public Works	FUNCT	TION:	<u> </u>		
100000 PERSONAL SERVICES		400,751	400,751			
200000 SUPPLIES		26,660	26,660			
300000 OTHER SERVICES & CHARGES		857,689	857,689			
400000 CAPITAL OUTLAY		1,900	1,900	Commission of the Commission o		
TOTAL		1.287.000	1,287,000			
TOTALS THIS PAGE		3.127.509	3,127,509			

CITY: Bloomington, OR TOWN: , OR COUNTY: _____

Record	Unit Year	CITY: Bloomington	_, OR TOWN	:	, OR COUNTY: _		-	
0 4 [YEAR1982_				
					. *			
				PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
				ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: <u>GENERAL</u>	DEP	PT: <u>Redeve</u>	lopment	FUNCT	TION:	Γ	
	100000 PERS	SONAL SERVICES			23,423	23,423		
	200000 SUPP	PLIES			1,000	1,000		
•	300000 OTHE	ER SERVICES & CHARGES						
	400000 CAPI	TAL OUTLAY						
	TOTA	.L			24,423	24,423		
	FUND: GENERAL	DEF	PT: <u>Sanita</u>	tion	FUNCT	TON:	Γ	
	100000 PERS	ONAL SERVICES			177,479	177,479		
	200000 SUPP	PLIES			84,500	84,500		
`	300000 OTHE	ER SERVICES & CHARGES			51, 230	11,230		
	400000 CAPI	TAL OUTLAY	_		.500	50,500		
	TOTA	.L			323,709	323,709		
	FUND: GENERAL	DEP	PT: <u>Telec</u> c	ommunications Council	FUNCT	TON:		
	100000 PERS	ONAL SERVICES						
-	200000 SUPP	LIES	_		50	50		
	300000 OTHE	ER SERVICES & CHARGES	-		22,950	22,950		
	400000 CAPI	TAL OUTLAY						
	TOTA	L	_		23.000	23,000		
	тота	LS THIS PAGE	, san		371,132	371,132		

Page __6 of <u>13</u>

Record	Unit	Year	CITY: Bloomington	, OR TOWN:	, OR COUNTY:	
0 4				YEAR <u>198</u>	32	

		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: G	ENERAL DEPT: Mayor	's Office	FUNCT	TION:		
	100000 PERSONAL SERVICES		75,604	73,604		
	200000 SUPPLIES		2,380	2,380		
	300000 OTHER SERVICES & CHARGES		8,658	8,658		
	400000 CAPITAL OUTLAY					
٠	TOTAL		86,642	84,642		
FUND: _G	ENERAL DEPT: Perso	onnel	FUNCT	TION:	T	
	100000 PERSONAL SERVICES		55,007	55,007		
	200000 SUPPLIES		685	685		
	300000 OTHER SERVICES & CHARGES		4,585	4,585		
	400000 CAPITAL OUTLAY		165	165		
	TOTAL		60,442	60,442		
FUND: _G	ENERAL DEPT: Planr	n <u>ing Depar</u> tment	FUNCT	TION:		
	100000 PERSONAL SERVICES		96,721	96,721		
	200000 SUPPLIES		3,400	3,400		
	300000 OTHER SERVICES & CHARGES		7,410	7,410		
	400000 CAPITAL OUTLAY					
	TOTAL		107,531	107,531		·
	TOTALS THIS PAGE		254.615	252,615		
		e de la companya de			ma sait	Page 4 of <u>13</u>
A.E. BOYCE CO., MUNCIE, IND. 0704						



Unit

BUDGET A CAT FOR

_, OR COUNTY: __

CITY: Bloomington , OR TOWN:

المسامين 🗖	F 4	8 (4004)	
Buuget	TOTITA	·* : : : : : : : : : : : : : : : : : : :	

Record Unit Year CITY: <u>Bloomington</u> , OR TOW	N:	, OR COUNTY: ₋		_	
	YEAR 1982				
	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Fire		FUNC	ΤΙΟΝ:		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY		1,427,880 41,725 18,815 10,000	1,427,880 41,725 18,815 10,000		
TOTAL	THE RESERVE THE RESERVE THE PROPERTY OF THE PR	1,498,420	1,498,420		
FUND: GENERAL DEPT: Human	n Resources 	FUNC	ΓΙΟΝ:		
. 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY		75,912 1,510 14,802	75,912 1,510 14,802		
TOTAL		92,224	92,224		
FUND: GENERAL DEPT: Legal	1	FUNC	ΓΙΟΝ:		
100000 PERSONAL SERVICES	TROUBLE AND	95,967	95,967		
200000 SUPPLIES		5,493	5,493		
300000 OTHER SERVICES & CHARGES		5,160	5,160		
400000 CAPITAL OUTLAY		26.0002400000000000000000000000000000000			
TQTAL	Section (Associate all others)	106,620	106,620		
TOTALS THIS PAGE		1,697,264	1,697,264		

BUDGET AL. LAT FOR

Record	Unit-	Year	CITY: Bloomington	, OR TOWN:		OR COUNTY:	
0 4							
				YE	AR <u>1982</u>		

		1	PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
			DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
	FUND: GENERAL	DEPT: Anima	al Control	FUNCT	ION:		
	100000 PERSONAL SERVI	CES		90,191	90,191		
	200000 SUPPLIES			15,445	15,445		
An hear	300000 OTHER SERVICES	& CHARGES		33,105	33,105		
•	400000 CAPITAL OUTLAY			674	674		
	TOTAL			139,415	139,415		
	FUND: GENERAL	DEPT: Clerk	<u> </u>	FUNCT	ION:		
	100000 PERSONAL SERVI	CES		21,256	21,256		
	200000 SUPPLIES	u – -		850	850		
	300000 OTHER SERVICES	& CHARGES		510	510		
	400000 CAPITAL OUTLAY		Control of the Contro	·			
	TOTAL			22,616	22,616	A SA CONTRACTOR OF THE SAME OF	and Annathra transfer the second of the seco
	FUND: GENERAL	DEPT: Commo	on Council	FUNCT	ION:		
	100000 PERSONAL SERVI	CES		57,350	57,350		
	200000 SUPPLIES			500	500		-
	300000 OTHER SERVICES	& CHARGES		,325	1,325		
	400000 CAPITAL OUTLAY		Annual Control of Management and Association a	May a control of the			
	TOTAL			60,175	59,175	3	
	TOTALS THIS PAG	Ε		222,206	221,206		

Record Unit Year CITY: Bloomington , OR TO)WN:	, OR COUNTY: _		_	
0 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1/100 A 100				
	PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Con	atroller	FUNCT	ION:		
100000 PERSONAL SERVICES		96,192	96.192		
200000 SUPPLIES		4,187	4,187		
300000 OTHER SERVICES & CHARGES		3,075	3,075		
400000 CAPITAL OUTLAY	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
TOTAL	American section and the section of	103,454	103,454		
FUND: GENERAL DEPT: Eng	gineering	FUNCT	ION:		:
100000 PERSONAL SERVICES		185,399	185,399		
200000 SUPPLIES		6,795	6,795		
300000 OTHER SERVICES & CHARGES		14,055	14,055		
400000 CAPITAL OUTLAY		600	600		
TOTAL		206,849	206,849		<u> </u>
FUND: GENERAL DEPT: Env	zironmental Comm.	FUNCT	ION:		; ;
100000 PERSONAL SERVICES					
200000 SUPPLIES		350	350		
300000 OTHER SERVICES & CHARGES		700	700		
400000 CAPITAL OUTLAY					
TOTAL		1,050	1,050		
TOTALS THIS DAGE		311,353	311,353		-

Budget Form 4-A (1981)

BUDGET ALFORT FOR

Record	Unit	Year	CITY: Bloomingt	ton , OR TOWN:	, OR COUNTY:	
0 4				YEAF	1982_	

	PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATI
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Trans	it	FUNCT	TION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES		114,000	114,000		MINUTE.
300000 OTHER SERVICES & CHARGES		38,000	38,000		
400000 CAPITAL OUTLAY	the distance of the second				
TOTAL		152,000	152,000		
FUND: PARKS AND RECREATION DEPT: Parks	& Recreation	FUNCT	ION:	 	
100000 PERSONAL SERVICES	·	795,215	795,215		
200000 SUPPLIES		114,130	114,130		
300000 OTHER SERVICES & CHARGES		210,105	210,105		
400000 CAPITAL OUTLAY		17,510	17,510		
TOTAL		1,136,960	1,136,960		ACTION CONTROL
FUND: FIRE PENSION DEPT: Fire	Pension_	FUNCT	ION:		1
100000 PERSONAL SERVICES	·	380,046	380,046		
200000 SUPPLIES		60	60		
300000 OTHER SERVICES & CHARGES		140	140		
400000 CAPITAL OUTLAY	9900 <u></u>	West of the second seco	To the second se	ACCRETION TO THE PROPERTY OF T	
TOTAL		380,246	380,246	PALESTONE IN THE STATE OF THE S	
TOTALS THIS PAGE		1,669,206	1,669,206		

Record	Unit Year	CITY: Bloomington, OR TOW	/N:	, OR COUNTY: _		_	
0 4			YEAR 1982				
			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: _POLICE_PENSION	DEPT: _Polic	ce Pension	FUNCT	ION:		
	100000 PERSO	NAL SERVICES		321,420	321,420		
	200000 SUPPL			40	40		
		SERVICES & CHARGES		735	735		
	400000 CAPITA						
	TOTAL			322,195	322,195		
	FUND: _ROSEHILL CEMETE	RY DEPT:Rosel	hill Cemetery	FUNCT	TION:	r	
	100000 PERSO	NAL SERVICES		41,879	41,879		
	200000 SUPPLI			3,550	3 , 550		
	300000 OTHER	SERVICES & CHARGES		5,103	5,103		
	400000 CAPITA			3,700	3,700		
	TOTAL			54,232	54,232		
Ш	FUND: _CORPORATE_BOND	DEPT: _Corp	orate Bond	FUNCT	TON:	<u></u> -	
	100000 PERSO	NAL SERVICES					
	200000 SUPPLI						

Page8	<u> </u>	f <u>1</u>	3_
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36,520

36,520

412,947

36,520

36,520

412.947

300000 OTHER SERVICES & CHARGES

TOTALS THIS PAGE

400000 CAPITAL OUTLAY

TOTAL

BUDGET A. ORT FOR

Record	Unit	Year	CITY: Bloomington, OR TOWN:, OR COUNTY:	
0 4			YEAR 1982	

	PRIOR YEAR	ORIGINAL AMOUNT APPRO		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: PARK DISTRICT BOND DEPT: Park	<u>District</u> Bond	FUNCT	10Ņ:	T	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		119,545	119,545		
400000 CAPITAL OUTLAY	AND THE PERSON NAMED IN COLUMN TO TH		***************************************		
TOTAL		119,545	119,545	D _.	
FUND: REDEVELOPMENT DISTRICT BD. DEPT: Rede		FUNCT	ION:	· ·	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		216,717	216,717		-
400000 CAPITAL OUTLAY					
TOTAL		216,717	216,717		
FUND: <u>CUMULATIVE CAPITAL</u> DEPT: <u>Cumu</u>	<u>lative Ca</u> pital 	FUNCT	TON:	 	
100000 PERSONAL SERVICES					
200000 SUPPLIES		100,000	100,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		100,000	100,000		
TOTALS THIS PAGE		436,262	436,262		

Record	Unit Year CITY: Bloomington, OR TOW	VN:	, OR COUNTY: _		-	
0 4		YEAR 1982				
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: FLEET MAINTENANCE LL DEPT: Flee	t Maintenance	FUNCT	TION:	Γ	
	100000 PERSONAL SERVICES		203,504	203,504		
	200000 SUPPLIES		745,397	745,397		
	300000 OTHER SERVICES & CHARGES		44,681	44,681		
	400000 CAPITAL OUTLAY	1	5,800	5,800		
	TOTAL	·	999,382	999,382	NAME OF THE OWNER, WHITE	A CONTRACTOR OF THE PROPERTY O
	FUND: LOCAL ROAD AND STREET DEPT: _Stre	<u>et-Departmentras:</u>	FUNCT	TON:		
	100000 PERSONAL SERVICES		<u>85,947</u>	85,947		
	200000 SUPPLIES		125,000	125,000		
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY					
	TOTAL		210,947	210,947		
	FUND: MOTOR VEHICLE HIGHWAY DEPT: Stre	<u>et Depart</u> ment	FUNCT	TION:	 	
	100000 PERSONAL SERVICES		416,697	416,697		
	200000 SUPPLIES		143,600	143,600		
	300000 OTHER SERVICES & CHARGES		95,498	95,498		
	400000 CAPITAL OUTLAY		24,000	24 000		

679,795

1,890,124

679,795 1,890,124

TOTAL

TOTALS THIS PAGE

Record Unit Year CITY: Bloomington , OR TO	WN:	, OR COUNTY: _	•	<u></u>	
	YEAR 1982				
	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	AMOUNT APPROVED BY	
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: Mayo	or's Office	FUNC	FION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		18,000	18,000		
40000 CAPITAL OUTLAY					
TOTAL		18.000	18,000		
FUND: FEDERAL REVENUE SHARING DEPT: Park	s & Recreation	FUNC	ΓΙΟΝ:		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		50,000 50,000	50,000		
TOTAL		30,630	50.000		
FUND: FEDERAL REVENUE SHARING DEPT: Sta	ceets	FUNC	TION:	T	
100000 PERSONAL SERVICES		26,675	26,675		
200000 SUPPLIES		5,000	5,000		
300000 OTHER SERVICES & CHARGES			·		
400000 CAPITAL OUTLAY					
TOTAL		31,675	31,675		

99,675

99.675

TOTALS THIS PAGE

	- 3		
BUDGET	M-10	ent	FOF

Record	Unit	Year	CITY: Bloomington	_, OR TOWN:		_, OR COUNTY:	
0 4							
				YEAR	1982		

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: Control	oller's Office	FUNCT	ION:	T	
100000 PERSONAL SERVICES					
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES & CHARGES		12,102	12,102		
400000 CAPITAL OUTLAY		28,550	28,550		
TOTAL	gannan and a dayle in the letter of mildly photography and a second an	41,652	41,652		
FUND: FEDERAL REVENUE SHARING DEPT: Fire I	<u>Department</u>	FUNCT	ION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES		·			
300000 OTHER SERVICES & CHARGES		143,690	143,690		
400000 CAPITAL OUTLAY					
TOTAL	STPANNING MATERIAL STREET	143,690	143,690		
FUND: FEDERAL REVENUE SHARING DEPT: Human	Resources	FUNCT	ION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,000	25,000		
400000 CAPITAL OUTLAY	Zeniu Zeniu Zeniu za				
TOTAL	MINISTER OF THE STATE OF THE ST	25.00ô	25,000		
TOTALS THIS PAGE		210,342	210,342	770.5	

Record	Unit	Year CITY:	, OR TOW	N:	, OR COUNTY: $_$	<u> </u>	_	
0 4			,	YEAR				
			į	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	J FUND:				FUNCI	ΓΙΟΝ:		
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARG 400000 CAPITAL OUTLAY TOTAL	BES .					
	FUND:		DEPT:		FUNC	ΓΙΟΝ:	T	
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARG 400000 CAPITAL OUTLAY TOTAL	GES					
	FUND:				FUNCI	ΓΙΟΝ:	<u></u>	:
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARG 400000 CAPITAL OUTLAY	GES					
		TOTAL TOTALS THIS PAGE						

	e stage	
BUDGET		FOR

Record Unit Year CITY: Bloomington , OR TO	NN:	, OR COUNTY: $_$		-	
	YEAR _1982_				
	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: FEDERAL REVENUE SHARING DEPT: Trans	nsit	FUNCT	ΓΙΟΝ:	<u></u>	
100000 PERSONAL SERVICES		465,103	465,103		
200000 SUPPLIES		163,230	163,230		
300000 OTHER SERVICES & CHARGES		107,250	107,250		
400000 CAPITAL OUTLAY	201014	1,000	1,000	- Carrier School Control Contr	
TOTAL		736,583	736,583	· · · · · · · · · · · · · · · · · · ·	
FUND: PARKING METER DEPT: Poli	ice Department	FUNCT	ION:		
100000 PERSONAL SERVICES		90,153	90,153		
200000 SUPPLIES		22,553	22,553		
300000 OTHER SERVICES & CHARGES	<u> </u>	7,530	7,530		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		130,236	130,236		A Section 1
FUND: DEPT:		FUNCT	TION:	<u> </u>	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					

866,819

866,819

TOTALS THIS PAGE

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

			STIMATED AMOUN	13 TO BE RECEIVE	
enc/	CIAL TAVEC.	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
	CIAL TAXES:	Dec. 31, 19	Commissioners	Dec. 31, 19	Commissioner
001	Intangibles Tax-Bank, Building and	58,225		120,869	
200	Loan	328,546		373,850	
002		320,340		3737030	
003				xxxxxxxxxx	
	Option Tax)			7000000	
	OTHER REVENUE:			120 050	
006		138,193		132,059	
)30	Rental Property				:
)42	State Motor Vehicle Highway		•		
	Distributions	160 456		176 056	
	Fire Protection Contracts	160,456		176,056	
	State Liquor Excise Tax Distributions	42,592	····	42,592	
)48	State Alcoholic Beverage Gallonage	47 170		111 020	,
	Tax Distribution	47,179		111,039	
)50	State Cigarette Tax Distributions	30,998		64,558	
51	Cigarette Tax to CCIF	_			
)52	Penalties for Violations of Ordinances	10,950		21,900	
)53	Court Docket Fees	1,659		3,318	
54	Revenue from Parking Garage	25,000		50,000	
)55	Sewer and Water In-lieu	245,334		250,000	
)57	Dog Pound Receipts : Misc Animal.	7,384		14,770	
	Local Road and Street			·	
	Building Permits	26,100		52,200	
	Farmers Market	474		600	
		307		1,900	
	Housing Code Inspection Fees.	455		910	
	Planning Fees	2,980		5,960	
	Private Parking Fees	-0-		936	
	Planning Maps	374		748	
	Engineering Maps	100		200	
	Bicycle Licenses	100		2.00	
	Bowling Alley Licenses				
		182		364	1
	"	1,248		2,500	
	Dog Licenses	332		6,750	
	Electrician Licenses	332		0,730	
	Junk Dealer Licenses	3 000		E 900	
	Computer Sales & Contracts	3,000		5,800	
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses	550		3,000	
	Pool Hall Licenses				
	Cost Allocation Plan	-0-		20,000	
	CDBG: Eng, Planning & Legal Se	rvices		21,625	
	Taxi Licenses				
	Theater Licenses	-0		150	
	Milk Inspection Fees				
	Federal Matching FundsPoliceGran	t 38,386		-0-	
	Misc. Fees & Income	7,000		14,000	
	Sewer Escrow Agent Fees	14,100		-0-	
	Monroe Co: Contract for Animals	•		30,800	
	Cable T. V. Franchise	16,074		32,152	
	Monroe Cor Ambulance Contract.	28,125		-0-	
	Bus Receipts	76,000		152,000	
	margartura	10,000			
	Total Columns A and B	1.340.303		1,713,606	1

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

GENERAL	FUNDA	nimal Co	ntrol De	partment	
				t, Institution	or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approve
PERSONA	AL SERVICES				7,55,010
	es and Wages				
	al Shelter Manager		15,339		
	ter Supervisor		12,023		
	el Worker PFT		10,982		
	al Control Officers (3)		35,651		1
	el Workers PPT (2)		13,196		
L130vert			3,000		
· .					
					1
		*			
				90,191	90,191
	*				
Emplo	yee Benefits				
]
-					
Other	Personal Services				
	otal Personal Services				
ı	otal Fersonal Services			90,191	90,191
			1		
	S Supplies		600		
SUPPLIES 21 Office	Supplies		600		
	Supplies		600		
	Supplies		600		
	Supplies		600	600	600
	Supplies		600	600	600
21 Office	Supplies		600	600	600
21 Office ————————————————————————————————————	ting Supplies			600	600
21 Office	ting Supplies Institutional & Medical		8,545	600	600
21 Office	ting Supplies			600	600
21 Office	ting Supplies Institutional & Medical		8,545	600	600
21 Office	ting Supplies Institutional & Medical		8,545	600	600
21 Office	ting Supplies Institutional & Medical		8,545		
21 Office	ting Supplies Institutional & Medical Fuel and Oil		8,545		
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil r and Maintenance Supplies	nliec	8,545 4,375		
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil r and Maintenance Supplies	plies	8,545 4,375		
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375		
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375		12,920
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375		
22 Office 22 Opera	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375	12,920	12,920
21 Office 22Opera21 224 23 Repair234	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375	12,920	12,920
21 Office 22Opera21 224 231234 24 Other	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375	12,920	12,920
21 Office	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena	plies	8,545 4,375 375 810	12,920	12,920
21 Office	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena Supplies Other Supplies	plies	8,545 4,375 375 810	12,920	12,920
21 Office	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena Supplies Other Supplies Books	plies	8,545 4,375 375 810 415 75	12,920	12,920
21 Office	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena Supplies Other Supplies Books	plies	8,545 4,375 375 810 415 75	12,920	12,920
22Opera 220pera 221 224 23 Repair 231 234 24 Other 242 241 243 243	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena Supplies Other Supplies Books Uniforms	plies	8,545 4,375 375 810 415 75	12,920 1,185	12,920 1,185
22Opera 220pera 221 224 23 Repair 231 234 24 Other 242 241 243 243	ting Supplies Institutional & Medical Fuel and Oil rand Maintenance Supplies Building Materials & Sup Other Repairs & Maintena Supplies Other Supplies Books	plies	8,545 4,375 375 810 415 75	12,920 1,185	12,920

GENERALClerk's Office	
Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSONAL SERVICES				71,00100
1 Salaries and Wages				
111 City Clerk		15,000		
Deputy Clerk		6,256		
				1
				1
			·	
			21,256	21,256
Employee Benefits				
Other Barrier 10 at 1				
Other Personal Services				
Total Personal Services SUPPLIES				
		850		
SUPPLIES		850		
SUPPLIES 21 Office Supplies		850		
SUPPLIES 21 Office Supplies		850	850	850
SUPPLIES 21 Office Supplies		850	850	850
SUPPLIES 21 Office Supplies		850	850	850
SUPPLIES 21 Office Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies		850	850	850
SUPPLIES 21 Office Supplies Operating Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies	8	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies	8	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	S	850	850	850
SUPPLIES 21 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	8	850	850	850

GENERAL FUND Common Council Office	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSONAL	SERVICES			
¹¹ Salaries	and Wages			
<u> </u>	ouncil Administrator ouncil Members	 20,000 37,350		
	Juncii Members	 37,330		
	:			
		 	<u>57,350</u>	57,350
Employee	Benefits			[
				1
		 -		
Other Pe	rsonal Services			:
			•	t
	al Pareanal Services			
	al Personal Services		57,350	57,350
Tota SUPPLIES 21 Office Su	i e	 700	57,350	57,350
SUPPLIES	i e	 100	57,350	57,350
SUPPLIES	i e	 100	57,350	57,350
SUPPLIES	i e	 100	57,350	
SUPPLIES	i e	 100	57,350	57,350 100
SUPPLIES 21 Office Su	upplies	 100		,
SUPPLIES 21 Office Su	i e	100		
SUPPLIES 21 Office Su	upplies g Supplies	100		,
SUPPLIES 21 Office Su	upplies	100		,
SUPPLIES 21 Office Su	upplies g Supplies	100		,
SUPPLIES 21 Office Su	upplies g Supplies	100		
SUPPLIES 21 Office Su	upplies g Supplies	100		
SUPPLIES 21 Office Su	upplies g Supplies	100		
SUPPLIES 21 Office Su	g Supplies	100		,
SUPPLIES 21 Office Su	g Supplies	100		,
SUPPLIES 21 Office Su	g Supplies	100		
SUPPLIES 21 Office Su	g Supplies	100		
SUPPLIES 21 Office Su	g Supplies	100		,
SUPPLIES 21 Office Su Operating Repair ar	g Supplies Ind Maintenance Supplies	100		,
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies			,
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies	100		,
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies			
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies		100	100
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies			
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies In ppl		100	400
SUPPLIES 21 Office Su	g Supplies Ind Maintenance Supplies In pplies		100	100

GENERAL FUNDController's Office (Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

				Total	1
		i	Items	Estimate	Approved
	AL SERVICES				
	ies and Wages				
111	Controller		23,500		
	Deputy Controller-Invest		17,544		
	Accountant/Computer Oper	rator	14,000		
	Account Clerk II		10,982		
	Account Clerk I		10,566		
	Computer Use Analyst		19,600		1
	The state of the s				
				96,192	96,192
				30,132	90,192
r I -					
Empio	oyee Benefits				
Other	Personal Services	Ì	1		
-	Total Personal Services				96 192
-	Total Personal Services			96,192	96,192
SUPPLIE			-	96,192	96,192
SUPPLIE				96,192	96,192
SUPPLIE	S		4,187	96,192	96,192
SUPPLIE	S		4,187	96,192	96,192
SUPPLIE	S		4,187	96,192	96,192
SUPPLIE	S		4,187	Ť	
SUPPLIE	S		4,187	96,192 4,187	96,192
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies eating Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office Opera Repai	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	
SUPPLIE 21 Office	S e Supplies ating Supplies ar and Maintenance Supplies		4,187	Ť	

GENERA	AL FU	JNDOffice	of	the	Engine	er	
(Office	Boar	d Commission	n D	enart	ment In	etituti.	on or Fund

Bloomington					
(If City or Town Budget	Enter	City	or To	wn	Nama)

(If County Budget, Enter County Name)

				Total	
			Items	Estimate	Approved
	NAL SERVICES				
11 Sala	aries and Wages				
111	City Engineer		27,478		
	Deputy City Engineer		21,217		1
	Project Engineer		16,630		1
***************************************	Engineer Technician		12,646		
	Street Inspector		13,295		
-	Building Commissioner		13,739 13,575	•	
	Building Inspector Housing Code Officer		15,339		
	Asst. Housing Code Office		12,834		
	Housing Code Inspector		12,231		
	Clerk-Typist II		10,566		
	Clerk-Typist II		10,566	185,399	185,399
	Clerk-Typist II PT		5,283		195,399
Emn					
Emp	oloyee Benefits				
	·				
					1
<u>.</u> .					
Oth	er Personal Services		1		
					ļ
-	Total Dersanal Condess		1		1
SUPPLI		•••••		185,399	185,399
			1,735	185,399	185,399
	IES		1,735	185,399	185,399
	IES		1,735	185,399	185,399
	IES		1,735		
	IES		1,735	185,399 1,735	185,399 1,735
21 Offi	IES ce Supplies		1,735		
21 Offi	rating Supplies				
21 Offi	rating Supplies		1,735		
21 Offi	rating Supplies				
21 Offi	rating Supplies				
21 Offi	rating Supplies			1,735	1,735
21 Offi	rating Supplies				
21 Offi	rating Supplies Garage & Motor Supplies			1,735	1,735
21 Offi 2 Ope223	rating Supplies Garage & Motor Supplies air and Maintenance Supplies		4,000	1,735	1,735
21 Offi	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ace		1,735	1,735
21 Offi 2 Ope223	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ice	4,000	1,735	1,735
21 Offi 2 Ope223	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ace	4,000	1,735	1,735
21 Offi 2 Ope223	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ace	4,000	1,735 4,000	1,735 4,000
21 Offi 2 Ope223	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ice	4,000	1,735	1,735
21 Offi 2 Ope223 3 Rep234	erating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenan	ace	4,000	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	erating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenan	ace	4,000	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000 125	1,735 4,000 125
21 Offi 2 Ope223 3 Rep234	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000	1,735 4,000
21 Offi 2 Ope223 3 Rep3	rating Supplies Garage & Motor Supplies air and Maintenance Supplies Other Repairs & Maintenance er Supplies	ace	125	1,735 4,000 125	1,735 4,000 125

FEDERAL	<u>REV</u> ENUE	SHARING-Parks	and	Recreation	
		nission, Departme			ınd,

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approve
RSONAL SERVICES				
Salaries and Wages				

				•
	4 4			ļ
				1
		-		
Employee Benefits				
				1
Other Personal Services				}
				j
		1 1		
Total Personal Services				
Total Personal Services				
Total Personal Services PPLIES Office Supplies				
PPLIES				
PPLIES				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				

FEDERAL	REVENUE	SHARING-Street	Department	
	_	mission Denartme		d

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

### PERSONAL SERVICES 11			Items	Total Estimate	Approved
111 Salaries and Wages, Regular. 25,000					
### 25,000 25,000 ### 25,000 25			25 000		
25,000 25,000		lar	25,000		
25,000 25,000					
Employee Benefits 121 FICA 1,675 1,675 Other Personal Services Total Personal Services 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000 5,000					
Employee Benefits 121 FTCA 1,675 1,675 1,675 Other Personal Services Total Personal Services 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000 Other Supplies					
Employee Benefits 121 FTCA 1,675 1,675 1,675 Other Personal Services Total Personal Services 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000 Other Supplies					
Employee Benefits 121 FTCA 1,675 1,675 1,675 1,675 Other Personal Services Total Personal Services 26,675 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000					
Employee Benefits 121 FTCA 1,675 1,6					
Employee Benefits 121 FTCA 1,675 1,6					}
Employee Benefits 121 FICA 1,675 Other Personal Services Total Personal Services 26,675 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000 5,000				25,000	25,000
1,675 Other Personal Services Total Personal Services 26,675 Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materdals 5,000 5,000 5,000					
1,675	Employee Benefits				
Other Personal Services Total Personal Services 26,675 SuppLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	101 ETCA		1,675		
Other Personal Services Total Personal Services 26,675 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 5,000					
Other Personal Services Total Personal Services 26,675 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies					
Other Personal Services Total Personal Services 26,675 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies				1.675	1,675
Total Personal Services 26,675 26,675 Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies					
Total Personal Services 26,675 26,675 26,675 UPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Other Personal Services				
Total Personal Services 26,675 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies					
Total Personal Services 26,675 26,675 Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies					
Operating Supplies Operating Supplies Repair and Maintenance Supplies 26,675 26,675 26,675 Operating Supplies 5,000 5,000 Other Supplies					
Operating Supplies Operating Supplies Repair and Maintenance Supplies 26,675 26,675 26,675 Operating Supplies 5,000 5,000 Other Supplies					
Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 Other Supplies	Total Personal Services				
Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies				26,675	26,675
Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies			26,675	26.56/5
Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies			26,675	26,6/5
Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies			26,675	26,6/5
Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies			26,675	26,6/5
Repair and Maintenance Supplies 233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies			26,675	26,6/5
233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies Operating Supplies			26,675	26,6/5
233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies Operating Supplies			26,675	26,675
233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies Operating Supplies			26,675	26,6/5
233 Street, Alley & Sewer Materials 5,000 5,000 Other Supplies	Office Supplies Operating Supplies			26,675	26,675
Other Supplies	Office Supplies Operating Supplies			26,675	26,675
Other Supplies	Office Supplies Operating Supplies Repair and Maintenance Supplies	atariale	5 000	26,675	26,675
Other Supplies	Office Supplies Operating Supplies Repair and Maintenance Supplies	aterials	5,000	26,675	26,6/5
Other Supplies	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials.	5,000	26,675	26,6/5
	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials	5,000		
	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials.	5,000		
Total Supplies 5,000 5,000	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials.	5,000		
Total Supplies 5,000 5,000	Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials	5,000		
Total Supplies 5,000 5,000	Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials	5,000		
Total Supplies 5,000 5,000	Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials-	5,000		
Total Supplies	Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M	aterials	5,000		
	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M Other Supplies	aterials	5,000	5,000	5,000
	Operating Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewer M Other Supplies	aterials	5,000	5,000	5,000

FEDERAL	REVENUE	SHARING-Transit	Department
(Office, Bo	ard, Comr	nission. Department	. Institution or Fund

Bloomington (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Total	
PERSONAL SERVICES	Items	Estimate	Approved
11 Salaries and Wages			
111 Salaries and Wages, Regular	402,348		ļ
		400 240	402 240
		402,348	402,348
12 Employee Benefits			
121 FICA	26,957		
122 PERF	21,123		
123 Health and Life Insurance	10,652		
124 Unemployment Insurance	4,023	62,755_	62,755
		02;133	02,755
Other Personal Services			
Total Personal Services			
		465,103	_ 465,103 _
SUPPLIES			
21 Office Supplies	350		
		350_	350
22 Operating Supplies			
221 Institutional Supplies	1,500	!	
223 Garage & Motor Supplies	121,180		
		122,680	122,680
			122,000
23 Repair and Maintenance Supplies			
231 Building Materials and Supplies-	1,000		
232 Motor Vehicle Repair Supplies	38,200		
		39,200	39,200
		-	
24 Other Supplies			
242 Other Supplies	1,000		1
		1,000	1,000
Total Supplies		163,230	163,230
Lotal Onbbiles			
			1
•			

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		······································	STIMATED AMOUN			
o.b.⊏	CIAL TAVEC.	-A- July 1, 19_81 to	-X- State Board Of Tax	-B- Jan. 1, 19_82 to	-X- State Board Of Tax	
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19_82	Commissioners	
001	Intangibles Tax-Bank, Building and Loan	1,909		3,961	. •	
002	License Excise Tax	10,766		12,250		
003						
004	· · · · · ·					
	Option Tax)			XXXXXXXXXXXX		
	OTHER REVENUE					
	OTHER REVENUE: Interest on Investments					
030	Rental Property					
	State Motor Vehicle Highway					
•	Distributions					
	Fire Protection Contracts					
	State Liquor Excise Tax Distributions			***************************************		
048	State Alcoholic Beverage Gallonage	•				
	Tax Distribution			61,509		
050	State Cigarette Tax Distributions			01,303		
051	Cigarette Tax to CCIF Penalties for Violations of Ordinances					
052 053	Court Docket Fees	i i				
054	Transfer from Parking Meter Fund					
055	Transfer fromUtility					
057	Dog Pound Receipts					
066	· ·					
	Building Permits					
	Demolition Permits					
	Electrical Permits				<u></u>	
	Moving Permits		<u> </u>			
	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses					
	Bowling Alley Licenses					
	Dance Hall Licenses	i e				
	Dog Licenses					
	Electrician Licenses					
	Junk Dealer Licenses					
	Parking Lot Licenses					
	Pawnbroker Licenses					
	Peddler Licenses					
	Plumber Licenses					
	Pool Hall Licenses	·				
	Skating Rink Licenses					
	Taxi Licenses					
	Theater Licenses					
	Milk Inspection Fees				<u> </u>	
	Federal Matching Funds					
	Interest on Investments	6,681		6,760		
	Assessments 5% & 6%/5.5% & .6%.	27,205		63,168		
			 			
<u> </u>	, , , , , ,					
			· · · · · · · · · · · · · · · · · · ·			
	Total Columns A and B	99,133		147,648		
	· · · · · · · · · · · · · · · · · · ·	,				
	*					

		Iiems	Total Estimate
PROPERTIES			
72 Equipment			
721 Furniture and Fixtures			
725 Office			
726 Other Equipment			
Total Properties			·
Grand Total of all Estimated Expenditures -			380,246
EST	MATE OF RECEIPTS		
Balance January 1st (Estimated)			
Gifts and Donations			
Rewards and Emoluments to Fire Force			
Interest on Securities and Investments			
Maturity or Sale of Securities			
Firemen's Assessments		54,677	
All Other Receipts			
Total Estabation 1000sp.s			
Excess Expenditures Over Receipts—Appropriation from	General Fund	***	
Witness our hands and seal this 10th day of	JUNE	, 19 <u>81</u>	
Board of	Trustees: Many 1	a cours	
	Harmon D	ent of Board	lleins
	Linewie L.	Deurana	
	Valily F. Ja	L.	
	<i>f</i> *		
		·	and the Colonian of the Coloni
Attest Angelia (1) Angelia a			,
Secretary	MASSAGRANGE AND PARTY.		
U			

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State	of Indiana, MONROE County JUNE 19	<u>) </u>	19.81
	HE CITY CONTROLLER (OR CLERK-TREASURER)	5.2	
approv ihereic	In compliance with the provisions of An Act of the General Assembly of the State of Indiana, e red March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts on b, the undersigned respectfully submits the following estimate of the expense of the Firemen's	nendatory thereof	and suptlement
ending	g December 31, 19 <u>82</u> :		· · · · · · · · · · · · · · · · · · ·
	PART I	Items	Tot il Estin ate
		-	
CU	RRENT CHARGES		' <u>-</u>
53	Awards and Grants 531 Pensions to Retired Firemen	244,700	
	551 Felisions to Remed Thamen	214,700	
	532 Pensions of Firemen becoming eligible during year	86,630	
	533 Pensions to Dependents of Deceased Firemen	43,616	
	Total Part I		374 946
	PART U	į	
	RRENT CHARGES		
53	Awards and Grants		
•	534 Death Benefits	4,500	
54	Contingencies		
55			
33			
56	Premiums on Official Bonds	30	
	Total Current Charges Part II		4,1,30
SFE	RVICES PERSONAL		
	Salary and Wages, Regular	600	
12	Salary and Wages, Temporary	·	
•			et of
13	Other Compensation		
	Total Services Personal	-	<u>600</u>
SEF	RVICES CONTRACTUAL		
21	Communication and Transportation 211 Freight, Drayage and Express		
	211 Freight, Drayage and Express		
	212 Postage	110	:
	213 Traveling Expense		
	214	}	
	Total Communication and Transportation	-	110_
22	Heat, Light and Water		**************************************
25	Repair Equipment		
	Total Services Contractual	-	
SUF	PLIES		
	361 Records, Stationery, Printing	50	
	362 Other Office Supplies	10	
i .	Total Supplies		60

Board of Trustees Fireman's Pension Fund Estimate of Balance Jan. 1, 19.82.

	Items	Total Estimate
Balance on Hand July 1, 1981 (present year)		·
Receipts July 1 to Dec. 31 of present year:		
(a) Firemen's Assessments	11,034	;
(b) Maturity, or Sale, of Investments		
(c) Interest on Investments		
(d) Gifts and Donations		
(e) Taxes (December Settlement)	57,566	
(f) Other Receipts	<u>42,955</u>	
Total		111,555
Total Balance and Receipts		
Disbursements July 1 to Dec. 31 of present year:		
(α) Pensions to Retired Firemen	111,775	
(b) Pensions to Dependents of Deceased Firemen	16,488	
(c) Pensions to Firemen becoming eligible July 1 to December 31	34,900	
(d) Death Benefits	1,200	
(e) Administration and Other Expenses	705	167 760
Total		165,068
Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)	•	

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1 List of Firemen Retired

	Name			Date	Amount Entitled To		
No.	Name		Åge	Retired	Monthly	Annually	
1.	Arnold, Robert	(55%)	53	11/12/61	689.33	8,271.96	
2.	Axsom, Chester	[]	42	2/24/75	689.33	8,271.96	
3.	Branam, Raymond	1 5	67	12/16/67	689.33	8,271.96	
<u> 1</u> } e	Clark, Richard	1.1	42	6/ /81	669,33	8,271.96	
5.	Cohee, Earl V.	ł ŧ	69	8/15/64	689.33	8,271.96	
6.	Deckard, Harold	ŧI	53	4/1/79	689.33	8,271.96	
7.	Gilliland, Carl	11	42	4/1/76	689.33	8,271.96	
8.	Glover, Bernard	11	81	1/1/64	689.33	8,271.96	
9.	Glover, Gordon	1 \$	63	1/1/67	689.33	8,271.96	
10.	Gwin, Roland	18	72	12/31/66	689.33	8,271.96	
11.	Holmes, Wallace	11	52	3/1/73	689.33	8,271.96	
12.	Johnson, Wayne	Н	58	7/1/70	689.33	8,271.96	
13.	Lawson, Clarence	17	48	3/20/78	689.33	8,271.96	
School of the state of the stat	Miller, Edward	11	60	2/11/72	689.33	8,271.96	
15.	Titus, Charles	11	48	5/4/77	689.33	8,271.96	
16.	Wankier, Shirley	11	56	4/3/73	689.33	8,271.96	
170	Washel, James	f 1	53	7/20/66	689.33	8,271.96	
18.	Wilber, William C.	11	48	3/7/68	689.33	8,271.96	
19.	Yoder, Dennis	11	36	9/22/77	689.33	8,271.96	
20.	Bruce, Max	(50%)	52	2/6/78	626.67	7,520.04	
21.	Hagan, Harold	15	60	1/1/70	626.67	7,520.04	
22.	Hueston, James	§ (55	3/31/73	626,67	7,520.04	
23.	Lawson, James	11	52	3/11/74	626.67	7,520.04	
24.	Peters, Donald L.	3 (49	2/1/76	626.67	7,520.04	
25.	Read, Norman	71	63	3/10/68	626.67	7,520.04	
26.	Walker, James	11	58	6/11/68	626.67	7,520.04	
27.	Gose, Richard	(54%)	49	9/3/79	676.80	8,121.60	
28.	Atwood, Burton	(58%)	65	3/1/76	726.93	8,723.16	
29.	Hill, Merle	: :	68	12/31/67	726.93	8,723.16	
30.	Sare, Rufus	(62%)	66	8/31/73	777.07	9,324.84	
			TO		\$20,391.69	\$244,700.28	

SCHEDULE NO. 2

List of Firemen: Eligible to and Expecting to Retire During Ensuing Year

No.		Name			Date	Amount Entitled To	
				Age 	Retired	Monthly	Annually
		PEN	SION - OLD PLAN] -{			
1	9	Owings, Boyd	(64%)		11/28/75	802.13	9,625.56
2	a	Hyde, Luther	(58%)		1/1/78	726.93	8,723.16
3	•	Nicely, William	(56%)		1/15/79	701.87	8,422.40
L	a	Goble, Wayne	(56%)		1/15/79	701.87	8,422.40
5	9	Ridgë, Jerry	(56%)		11/22/79	701.87	8,422,40
6	6	Pardue, W. Donald	(54%)		11/26/80	676. 80	8,121.60
7	a	Rittenhouse, Charles	(50%)		5/6/82	626.67	7,520.04
					TOTAL	\$4,938.14	\$59,257.56
		PENS.	ION - P E R F				
1	9	Lavender, Harry C.	(62%)		1/5/76	777.07	9,324.84
2	. 8	Fipps, Charles E.	(62%)		1/5/76	777.07	9,324.84
3	•	Lavender, Charles B.	(58%)		7/15/78	726.93	8,723.16
					TOTAL	\$2,281.07	\$27,372.84
						·	
		TOTAL (PERF	AND OLD PLAN)			\$7,219.21	\$86,630.40

SCHEDULE NO. 3

List of Dependents

	No	Name		Age	Became	Will Cease to	Amount E	ntitled To
	NO	Name		wāe	Dependent	Be Dependent	Monthly	Annually
	e e e e e e e e e e e e e e e e e e e	Atwood, Hazel	(30%)		4/2/39		376	4,512
	2.	Collier, Lois	(30%)		8/21/78		376	4,512
i .	3.	Henderson, Peggy	(30%)		10/28/7	0	376	4,512
	4.	Hendricks, Ruby	(30%)		2/11/73		376	4,512
	5。	Lawhead, Mildred	(30%)		8/19/64		376	4,512
	6.	Lentz, Iris	(30%)		6/17/78		376	4,512
	7 .	Vandyke, Mildred	(30%)		6/6/68		376	4,512
	8.	Wampler, Jessie	(30%)		10/13/7	5	376	4,512
	9.	Pershing, Phyllis	(30%)		7/25/8	31	376	4,512
	10.	Pershing, William	(10%)		7/25/8	8/1/84	125.33	1,504
	11.	Perhsing, Frank Jr.	(10%)		7/25/8	31 4/30/8	8 125.33	1,504
					TOTAL		3,634.66	43,616

Sheet

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of <u>BLOOMINGTON</u>
Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:	Darvillener
bodia of Habicos.	Awmen Desident of Board Ulams
	Limme L. Hewman
	Polis L. Harles
	Member
	Member
	Member

Dated JUNE 10. 1981

Attest: Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF __Bloomington

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTEN. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		Δ-	STIMATED AMOUN		-x-
		July 1, 19 <u>81</u> to	State Board Of Tax	Jan. 1, 19 ⁸²	State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioner
101	Intangibles Tax-Bank, Building and Loan				
02	License Excise Tax		<u> </u>		
003	Certified Shares (Local Option Tax)				
	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXX	
	OTHER REVENUE:				
	Interest on Investments				
30	Pontal Property			<u> </u>	
	Rental Property				
142		-	· ·		,
145	Distributions	<u> </u>			·
)45)47			<u> </u>		
	·				
140	State Alcoholic Beverage Gallonage				
1E0	Tax Distribution				
)50 \= 4	State Cigarette Tax Distributions				
)51	Cigarette Tax to CCIF	L	 	<u> </u>	
)52					<u> </u>
)53					
)54	Transfer from Parking Meter Fund				
)55	Transfer fromUtility				
157	Dog Pound Receipts			<u> </u>	_,
66	Local Road and Street				
	Building Permits				
	Demolition Permits		·		
	Electrical Permits				
	Moving Permits			<u></u>	<u> </u>
	Plumbing Permits				
——					
	Amusement Park Licenses				
			<u></u>		
	Bicycle Licenses				
	Bowling Alley Licenses				<u> </u>
	Dance Hall Licenses				
	Dog Licenses				,
	Electrician Licenses				
	Junk Dealer Licenses			·	
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses			<u></u>	
	Pool Hall Licenses	- <u></u>	1		
	Restaurant Licenses	<u></u>			<u></u>
	Skating Rink Licenses	·			
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	Gasoline Sales and Repair			997,570	
	,	*			
			•		
	Total Columns A and B	660,952		997,570	,
	·		1	l J	

NOTE: Col. A is for the period from July 1 to December 31 of the presentyear. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

FLEET MAINTENANCE FUND-Fleet Maintenance Department (Office, Board, Commission, Department, Institution or Fund)

BLOOMINGTON			
(If City or Town	Budget, Enter	City or T	own Name)

(If County Budget, Enter County Name)

For Calendar Year 19__82_

			Items	Total Estimate	Approved
11 Salar	NAL SERVICES				7.1010100
	ries and Wages		}		j
<u>111</u>	<u> Manager</u>		19,260		ļ
	<u> Assistant Manager</u>		15,003		1
	Account Clerk I		10,566		{
	<u>Chief Master Mechani</u> cs (74,152		4
	<u>Automotive Servicemen</u> (2)	24,939		1
113	<u>Overtime</u>		32,000		\
			 		
					}
			ļ		Ì
					ì
				175,920	175,920
					
12 Empl	oyee Benefits				
121			11,787		
122	· · · · · · · · · · · · · · · · · · ·		9,236		
	<u>Health and Life Insurance</u>		3,329		
125		n	1,792		27 EQ4
<u>129</u>	Tool Allowance		1,440	27,584	27,584
Othe	r Personal Services				
					•
	·				
					1
			<u></u>		
			-	·	·
	Total Personal Services			203,504	203,504
					
SUPPLIE			1		
21 Offic	e Supplies		968		
			300		}
					1
				968	968_
22 Oper	ating Supplies				
221	Institutional and Medica	1	2,750		Í
	Garage & Motor Supplies		56,735		
	Fuel and Oil		501,024		1
				560,509	560,509
23 Rena	is and Maintenance Counties				
, ιορα	ir and Maintenance Supplies		150 605		
231	Motor Vehicle Repair Sup	plies	179,685		1
					1
					1
				179,685	179,685
	•		1		j
 24 Other	r Supplies		4.235		}
24 Other			1 4 . / 30		
	Other Supplies		4,235		
			4,235		
			4,235		
			4,235	4,235	4,235
	Other Supplies		4,233		
			4,235	4,235 745,397	4,235
	Other Supplies		4,233		
	Other Supplies		4,235		

CITY OR TOWN OF _Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — LOCAL RD & ST FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		-A	STIMATED AMOUN -X-	-B-	-X-
e DE	OLAL TAYEO.	July 1, 19 <u>81</u> to	State Board Of Tax	Jan. 1, 19 ⁸²	State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioner
01	Intangibles Tax-Bank, Building and Loan			ļ	
002	1				
003					
	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXX	·
ALL	OTHER REVENUE:				
006	Interest on Investments		<u></u>		
)30	Rental Property				
)42	gy		}	 	
146	Distributions			<u> </u>	
)45)47	Fire Protection Contracts				
)4 <i>1</i>)48	State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage				
,-0	Tax Distribution			<u>'</u>	
50	State Cigarette Tax Distributions		 		
)51	Cigarette Tax to CCIF				
)52	Penalties for Violations of Ordinances				
)53	Court Docket Fees				
)54	Transfer from Parking Meter Fund				
)55	Transfer fromUtility				
)57	Dog Pound Receipts	· · · · · · · · · · · · · · · · · · ·			
)66	Local Road and Street			255,938	
	Building Permits				
	Demolition Permits		<u> </u>	·	
	Ţ				
	Plumbing Permits				
—	= -				
	Amusement Park Licenses		 		
	Auctioneer Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				-
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses			:	
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees			13 400	
—	Federal Matching Funds			11,400	
	Temporary Loan to be Repaid				
	• • • • •				<u>. </u>

	Total Columns A and B	261,206		267,338	:
	· · · · · · · · · · · · · · · · · · ·		1		

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

LOCAL	ROAD	AND	STREET	FUND		
(Office,	Board,	Com	ımission,	Department,	Institution	or Fund

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Total	
PERSONAL SERVICES		Items	Estimate	Approved
11 Salaries and Wages				
111		76,772		
	*			
			76,772	76,772
		}		
12 Employee Benefits		F 144		
121 FICA 122 PERF		5,144 4,031		
IZZ IBM		4,031		
			9,175	9,175
Other Personal Services		1		
		ļ		
<u></u>				
Total Personal Services			85,947	85,947
		-	03,947	05,547
SUPPLIES Cumplies				
Office Supplies				
				1
Operating Supplies				ie
		.		[
	+			
23 Repair and Maintenance Supplies				
233 Street, Alley & Sewer	Materials -	125,000		
			125,000	125,000
			123,000	123,000
Other Supplies				
]
				105 000
Total Supplies			125,000	125,000
				}
				3
		1		t .

er and the second	15.4	2.5			
Record	as ≤ Hin	i i	Ves	r Eur	
×1-1			100	, low	u i
Record	1 1 1	1 1 1			1

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		-A-		TS TO BE RECEIVE	
o ne	OLAL TAYED	July 1, 19 <u>81</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioners
001	Intangibles Tax-Bank, Building and		}		
002	Loan License Excise Tax				
	Certified Shares (Local Option Tax)				
	Property Tax Repl. Cr. (Local				
	Option Tax)			xxxxxxxxxxx	٠.
	OTHER REVENUE:	*			
	Interest on Investments				
	Rental Property				
042	State Motor Vehicle Highway	125 000		750 207	
	Distributions	135,000		758,287	
	Fire Protection Contracts				
	State Liquor Excise Tax Distributions				
)48	State Alcoholic Beverage Gallonage				
	Tax Distribution				
)50	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
)53	Court Docket Fees				
054	Transfer from Parking Meter Fund			<u> </u>	
055	Transfer fromUtility				
)57	Dog Pound Receipts				
)66	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				·
	Sign Permits				·
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses		<u> </u>		
	Plumber Licenses				· · · · · · · · · · · · · · · · · · ·
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				······································
<u>-</u>	.,,,,				
			 		
	•••••				
	,,				
	Total Columns A and B	135,000	1. 1	758,287	•
	I VOI VOIDIIII O PLANTA M		1		

NOTE: Col. A is for the period from July 1 to December 31 of the presentiyear.

Col. B is for the period from January 1 to December 31 of the importing year.

Cols. X are reserved for the State Board of Tax Commissioners.

MOTOR V	EHICLE	HIGHWAY	FUND	
(Office Bo	ard Cor	mmission	Department	Institution or Fund

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSON	NAL SERVICES			710010100
	ries and Wages			
	Salaries	312,888		
	Salaries, Temporary	48,828		
			•	
				}
			361,716	361,716
			<u> </u>	40 1 , 7 10
F	avea Banafita			
-	oyee Benefits			
	FICA	24,235	·	
	PERF	16,427		
	<u>Health and Life Insurance</u>	10,319		
<u>124</u>	<u> Unemployment Compensation</u>	4,000		E4 001
			<u>54,981</u>	54,981
Othe	r Personal Services			
	Total Personal Services			
SUPPLII			416,697	416,697
	ES ce Supplies	200	416,697	416,697
	≣S	200	416,697	416,697
	ES ce Supplies	200	416,697	416,697
	ES ce Supplies	200		
	ES ce Supplies	200	200	
	ES ce Supplies	200		
21 Offic	ES ce Supplies	200		
21 Offic	es Supplies			
21 Office ————————————————————————————————————	ee Supplies ating Supplies Institutional and Medical	2,500		
21 Office ————————————————————————————————————	ee Supplies Tating Supplies Institutional and Medical Garage and Motor Supplies	2,500 55,000		
21 Office ————————————————————————————————————	e Supplies ating Supplies Institutional and Medical Garage and Motor Supplies	2,500		
21 Office ————————————————————————————————————	ee Supplies Tating Supplies Institutional and Medical Garage and Motor Supplies	2,500 55,000	200	200
21 Office ————————————————————————————————————	ee Supplies Tating Supplies Institutional and Medical Garage and Motor Supplies	2,500 55,000		
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance-Parts	2,500 55,000	200	200
21 Office ————————————————————————————————————	rating Supplies Tating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts ir and Maintenance Supplies	2,500 55,000 45,000	200	200
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200	200
21 Office ————————————————————————————————————	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200	200
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200	200
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200	200
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies	2,500 55,000 45,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies The Supplies	2,500 55,000 45,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical. Garage and Motor Supplies. Other Repairs and Maintenance Parts Dir and Maintenance Supplies Building Materials and Supplies. Other Materials and Supplies.	2,500 55,000 45,000 13,000 25,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies The Supplies	2,500 55,000 45,000 13,000 25,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies The Supplies	2,500 55,000 45,000 13,000 25,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies The Supplies	2,500 55,000 45,000 13,000 25,000	200 102,500 38,000	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies Supplies	2,500 55,000 45,000 13,000 25,000	200 192,500	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Air and Maintenance Supplies Building Materials and Supplies Other Materials and Supplies T Supplies Other Supplies	2,500 55,000 45,000 13,000 25,000	200 102,500 38,000	200 102,500 38,000
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Building Materials and Supplies Other Materials and Supplies Other Materials and Supplies Supplies	2,500 55,000 45,000 13,000 25,000	200 102,500 38,000	102,500
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Air and Maintenance Supplies Building Materials and Supplies Other Materials and Supplies T Supplies Other Supplies	2,500 55,000 45,000 13,000 25,000	200 102,500 38,000	200 102,500 38,000
21 Office	rating Supplies Institutional and Medical Garage and Motor Supplies Other Repairs and Maintenance Parts Air and Maintenance Supplies Building Materials and Supplies Other Materials and Supplies T Supplies Other Supplies	2,500 55,000 45,000 13,000 25,000	200 102,500 38,000	200 102,500 38,000

CITY OR TOWN OF Bloomington

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARK_DISTRICT_BDFUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED				D
C DE	CIAL TAXES:	-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax
		Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>82</u>	Commissioners
OUT.	Intangibles Tax-Bank, Building and Loan	1,620		3,348	
002	License Excise Tax	1,250		10,357	
	Certified Shares (Local Option Tax)			·	
	Property Tax Repl. Cr. (Local				· · · · · · · · · · · · · · · · · · ·
	Option Tax)			XXXXXXXXXXX	
ALL.	OTHER REVENUE:				
006	Interest on Investments	· ·		3,000	
030	Rental Property				
042	State Motor Vehicle Highway				
	Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions	<u> </u>	<u></u>		
048	State Alcoholic Beverage Gallonage	,			
050	Tax Distribution		 		
050	State Cigarette Tax Distributions				
051 052	Cigarette Tax to CCIF				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				
066	Local Road and Street				
000	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses			<u> </u>	
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	1 odorar matoring Fariation (1)				
			, .		
		· 			
	Total Columns A and B	10,170		16,705	
			1	[*	

Cols, X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE FOR

PARK DISTRICT BOND	
Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
For Calendar Year 19	9 82

		Items	Total Estimate	Approve
RSONAL SERVICES			Lottinato	Approve
Salaries and Wages				
		<u> </u>		
				-
	+	<u> </u>		ł
Employee Benefits				
<u> </u>				
Other Personal Services		ļ		
Office Leigoliai Selvices				
	*	<u> </u>		
Total Personal Services				
PPLIES				
PPLIES				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				
PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies				

CITY OR TOWN OF Bloomington

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		-A-	-X-	-B-	-x-
	OLAL TAYES	July 1, 19 to	State Board Of Tax	Jan. 1, 19 to	State Board Of Tax
	CIAL TAXES:	Dec. 31, 19	Commissioners	Dec. 31, 19	Commissioner
001	Intangibles Tax-Bank, Building and		ļ		·
	Loan				
002	License Excise Tax				<u> </u>
	Certified Shares (Local Option Tax)				
)04	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXX	
					
	OTHER REVENUE:				,
	Interest on Investments				
	Rental Property				
142	State Motor Vehicle Highway		•		
	Distributions				
145					
47	State Liquor Excise Tax Distributions				
148					
	Tax Distribution				
50	State Cigarette Tax Distributions				
51	Cigarette Tax to CCIF				******
52	Penalties for Violations of Ordinances				
53	Court Docket Fees				
54	Transfer from Parking Meter Fund				
155	Transfer fromUtility				
57	Dog Pound Receipts				
66	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Plumbing Permits				
	Sign Permits			And A	
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	· · · · · · · · · · · · · · · · · · ·		-		
_	Junk Dealer Licenses				
-	Parking Lot Licenses				
	Pawnbroker Licenses		 		
	Peddler Licenses				
	Plumber Licenses				
,	Pool Hall Licenses		 		
	Restaurant Licenses				
	Skating Rink Licenses				
	Lot Permits	,		6,522	
	Penalties for Violations	17,334		34,668	
	Street Meters	32,403		64,806	
	City Hall Lot	397	<u> </u>	794	
	Dunkirk Lot	1,598	<u> </u>	3,196	
	W. 4th Street Lot	400		-0-	
	E. 4th Street Lot	2,800		5,600	
	6th Street Lot	2,529		5,058	
	New 6th Street Lot	-0-		5,000	
	7th Street Lot	2,567	1	5,134	
			-	-	
	Total Columns A and B	63,289		130,778	
			i	· '	l

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

PARKING	METER	FUNDParking	Meter	Division	
		mmission, Depart			Fund)

Bloomington		
(If City or Town Budget	Enter City or Town	. Namal

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
11 Colori	IAL SERVICES				
±± Qalai	ies and Wages				
	Parking Meter Attenda	nts (5)	53,186		
***************************************	Clerk Typist II (1)		10,566		
	Meter Serviceman (1)		11,814		[
					1
		- *		75,566	75,566
			,		
a o Empl	ovec Repetits				
	oyee Benefits				
	FICA		5,063		
	PERF		3,968		
	<u>Health and Life Insura</u>		2,331		
	Unemployment Compensat	t10n	1,000	7 4 F 2 2 2	1/ 507
<u>126</u>	<u>Clothing Allowance</u>		2,225	14,587	<u>14,587</u>
			.1		
Other	r Personal Services				1
	<u> </u>				
					1
	Total Personal Services				
——————————————————————————————————————	e Supplies		607		
		*			
				607	607
22 Opera	ating Supplies			w	
Up	Fuel and Oil				
-			11,939	•	
-			11,939		
-			11,939	·	
-			11,939		
-			11,939	11,939	11,939
-			11,939	11,939	11,939
	ir and Maintenance Supplies		11,939	11,939	11,939
224 ———————————————————————————————————	ir and Maintenance Supplies	ntenance Sum		11,939	11,939
224 ———————————————————————————————————	ir and Maintenance Supplies Other Repairs and Main	ntenance Suppl		11,939	11,939
224 ———————————————————————————————————		ntenance Suppl		11,939	11,939
224 ———————————————————————————————————		ntenance Suppl		11,939	11,939
224 ———————————————————————————————————		ntenance Suppl			
224 ———————————————————————————————————		ntenance Suppl		11,939 4,907	11,939 4,907
224					
224	Other Repairs and Main		ies 4,907		
224	Other Repairs and Main		ies 4,907		
224	Other Repairs and Main		ies 4,907	4,907	4,907
224	Other Repairs and Main		ies 4,907		
224	Other Repairs and Main Supplies Other Supplies (Parki		ies 4,907	4,907 5,100	4,907 5,100
224	Other Repairs and Main		ies 4,907	4,907	4,907
224	Other Repairs and Main Supplies Other Supplies (Parki		ies 4,907	4,907 5,100	4,907 5,100
224	Other Repairs and Main Supplies Other Supplies (Parki		ies 4,907	4,907 5,100	4,907 5,100

CITY OR TOWN OF ____Bloomington

Monroe

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKS & REC. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

			STIMATED AMOUN		
SPF	CIAL TAXES:	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
		Dec. 31, 19 OI	Commissioners	Dec. 31, 19_02	Commissioners
JU 1	Intangibles Tax-Bank, Building and	11,068		22,948	
വവ	Loan License Excise Tax			70,978	
	Certified Shares (Local Option Tax)			10,916	
	Property Tax Repl. Cr. (Local				
004	Option Tax)			XXXXXXXXXXX	
ALL	OTHER REVENUE:				
906	Interest on Investments				
030	Rental Property				
042					
	Distributions			·	
)45	Fire Protection Contracts				
)47	State Liquor Excise Tax Distributions				
)48	State Alcoholic Beverage Gallonage				
	Tax Distribution				
)50	State Cigarette Tax Distributions				
)51	Cigarette Tax to CCIF				
)52	Penalties for Violations of Ordinances				
)53	Court Docket Fees				
)54	Transfer from Parking Meter Fund				<u> </u>
)55	Transfer fromUtility			<u> </u>	
)57	Dog Pound Receipts				
66	Local Road and Street				
	Building Permits	·			<u> </u>
	Demolition Permits				
	Electrical Permits		 	 	
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses			<u> </u>	
	Bowling Alley Licenses				
	Dance Hall Licenses		<u> </u>		
	Dog Licenses				
	Electrician Licenses				
	Parking Lot Licenses		- · · · · · · · · · · · · · · · ·		
	Peddler Licenses				
	Plumber Licenses				<u> </u>
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Monroe County Contribution	45,000		100,000	
	.	39,331		78,662	<u> </u>
	Lake Lemon	23,960		77,292	:
	Ice Skating Fees	12.390		28,150	
	Swimming Pools	20,407		43,405	
	Miscellaneous	1,000		2,000	
	Participation Fees	3,000		28,000	
	EULITOTEGETOIL L'ACO				:
	Total Columns A and B	218,542		451,435	
	į.				
			i e	1	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

PARKS	AND	RECREATION	
(Office, Board	i, Con	nmission, Department,	Institution or Fund

Bloomington (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approve
PERSON	IAL SERVICES				T. PP. G.C.
	ies and Wages				
111	Salaries and Wages		705,397		

		· · · · · · · · · · · · · · · · · · ·			1
				705,397	705,397
					ļ
	oyee Benefits				
121	FICA PERF	-	47,050 25,075		· .
<u>122</u> 123	Health and Life Insu	rance	12,987		ł
124 124	Unemployment Compensa		4,706		
				<u>89,81</u> 8	89,818
Othe	r Personal Services				
	Total Personal Services				
			1	795,215	795,215
SUPPLIE	ES				
21 Offic	e Supplies		4 360		
21 Offic			4,360		
21 Offic			4,360		
21 Offic			4,360		
21 Offic			4,360	4,360	4,360
	e Supplies		4,360		- <u>4,360</u>
					- 4, 3 60 -
	e Supplies		4,360		4,360
	e Supplies				- 4,360
	e Supplies			4,360	
	e Supplies				43,250
22 Oper	ating Supplies			4,360	
22 Oper	e Supplies		43,250	4,360	
22 Oper	ating Supplies	s		4,360	
22 Oper	ating Supplies	S	43,250	4,360	
22 Oper	ating Supplies	S	43,250	4,360	
	ating Supplies	S	43,250	4,360 43,250	43,250
22 Oper	ating Supplies	s	43,250	4,360	
22 Oper	ating Supplies ir and Maintenance Supplies	S	43,250	4,360 43,250	43,250
22 Oper	ating Supplies	S	43,250	4,360 43,250	43,250
22 Oper	ating Supplies ir and Maintenance Supplies	s	43,250	4,360 43,250	43,250
22 Oper	ating Supplies ir and Maintenance Supplies	S	43,250	4,360 43,250	43,250
22 Oper	ating Supplies ir and Maintenance Supplies	S	43,250	43,250 43,250 36,295	43,250
22 Oper	ating Supplies ir and Maintenance Supplies	S	43,250	4,360 43,250	43,250
22 Oper	ating Supplies ir and Maintenance Supplies	S	43,250	43,250 43,250 36,295	43,250
22 Oper	ating Supplies ir and Maintenance Supplies r Supplies	S	43,250	43,250 43,250 36,295	43,250 36,295 30,225

<u>GENERA</u> L	FUNDEnvironmental	Commission
(Office, Bo	ard, Commission, Depart	ment, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
Employee Benefits Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies 4 Other Supplies 200 200	PERSONAL SERVICES Salaries and Wages			
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200	Salatios and Frages			
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		J
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 	·	
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200].
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200	Employee Benefits			
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
Other Personal Services Total Personal Services SUPPLIES 21 Office Supplies 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200 200				
Total Personal Services SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Total Personal Services SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		}
Total Personal Services SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
Total Personal Services SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200	Other Personal Services			
Total Personal Services SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200	Other Fersonal Services			
SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
SUPPLIES 21 Office Supplies 150 150 Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 		
21 Office Supplies	Total Personal Services			
Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200		 150		
Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				
Operating Supplies Repair and Maintenance Supplies Other Supplies 200 200				150
Repair and Maintenance Supplies Other Supplies 200 200			150	130
Repair and Maintenance Supplies Other Supplies 200 200	Operating Supplies			
Repair and Maintenance Supplies Other Supplies 200 200		 1		
Repair and Maintenance Supplies Other Supplies 200 200 200	 -			
Other Supplies				
Other Supplies				
Other Supplies		 		
Other Supplies	Repair and Maintenance Supplies			
Other Supplies				
Other Supplies		 		
Other Supplies				
200				
200				
200 200	Other Supplies	_		
200 200		 200		I
200 200				
		 ·		
			200	200
Total Supplies 350 350				
	Total Supplies		350	350
ı ı ı				
į į		1		

GENERAL FUNDFire Department (Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

				Total	
555001			Items	Estimate	Approved
	IAL SERVICES ies and Wages				
111	Personnel Services		1,248,628		
	Professional Pay		32,700		
	Longevity		49,562		
	Unscheduled Duty Pay		10,000		
	Holiday Pay		11,000		
	Secretary III		11,190	•	
					1
		*			
					1
				1,363,080	1,363,080
			,		
12 Empl	oyee Benefits				
126	Clothing Allowance		64,800		
. ———					l
				64,800	74,800
					- 1,,200
Otho	r Personal Services				
Othe	i Fersonal Services				:
					-
	Total Personal Services			7 407 000	1 407 000
			1	1,427,880	1,427,880
	•				l l
SUPPLIE					
	ES e Supplies		E 25		
			525		
	e Supplies		525		
			525		
	e Supplies			525	525
	e Supplies			525	525
21 Offic	e Supplies			525	525
21 Office	ating Supplies Garage & Motor Supplies		2,350	525	525
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil		2,350 19,600	525	525
21 Office	ating Supplies Garage & Motor Supplies		2,350	525	525
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil		2,350 19,600		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil		2,350 19,600	525 27,950	525 27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica		2,350 19,600		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica	1	2,350 19,600 6,000		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000		
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup	l 1 2	2,350 19,600 6,000	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950 8,800	27 , 950 8,800
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950	27,950
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S T Supplies	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950 8,800 4,450	27,950 8,800 4,450
21 Office	ating Supplies Garage & Motor Supplies Fuel and Oil Institutional and Medica Air and Maintenance Supplies Motor Vehicle Repair Sup Building Materials and S	l 1 2	2,350 19,600 6,000 5,500 3,300	27,950 8,800	27 , 950 8,800

GENERAL FUNDHuman Resources Department (Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

		. ———	Items	Total Estimate	Approved
	RSONAL SERVICES				
	Salaries and Wages				
	111 Director		21,400		
	Assistant Director/Pla	nner	14,701		l
	Specialist/Outreach		5,907		
	Secretary III		11,190		
	HRD Specialist		11,814		
	<u>Clerk Typist I</u>		10,150		1
				·	
				75,162	75,162
ļ	Employee Benefits				
					
	Other Personal Services		700		
	131 Market Master Sitter Fees		720		
	<u>Sitter rees</u>		30		
				750	750
	Total Personal Services			750	750
SUI	Total Personal Services PPLIES			750 75,912	750 75,912
			1,260		
	PPLIES		1,260		
	PPLIES		1,260	75,912	75,912
	PPLIES		1,260		
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES		1,260	75,912	75,912
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		1,260	75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		250	75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912
21	PPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			75,912	75,912

GENERAL FUNDLegal Department	
(Office, Board, Commission, Department, Institutio	n or Fund)

_Bloomington (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approve
PERSON	IAL SERVICES				
11 Salar	ies and Wages				
<u> 111</u>	City Attorney		22,198		
	First Deputy		20,000		
	Second Deputy		19,600		
	Part Time Deputy Staff Assistant/Office	Managor	9,800		1
	Secretary III	e manager	11,190		
	DCOTCOALY 111		22/250		
		*			
					1
				95,967	95,967
	_				
Emple	oyee Benefits				
					1
					
Othei	r Personal Services				
					1
		- *			1
	Tabl Barran (Ospilar		-		
SUPPLIE				95,967	95,967
SUPPLIE			1,445	95,967	95,967
SUPPLIE	ES .		1,445	95,967	95,967
SUPPLIE	ES .		1,445	95,967	95,967
SUPPLIE	ES .		1,445		95,967 1,445
SUPPLIE	ES .		1,445	95,967 1,445	
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	ES .		1,445		
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic	e Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic	e Supplies ating Supplies		1,445		
SUPPLIE 21 Offic Opera	e Supplies ating Supplies ir and Maintenance Supplies		1,445		
SUPPLIE 21 Offic Opera Repa Rother	e Supplies ating Supplies ir and Maintenance Supplies Supplies				
SUPPLIE 21 Offic Opera	e Supplies ating Supplies ir and Maintenance Supplies		1,445		
SUPPLIE 21 Offic Opera Repa Rother	e Supplies ating Supplies ir and Maintenance Supplies Supplies				
SUPPLIE 21 Offic Opera Repa Rother	e Supplies ating Supplies ir and Maintenance Supplies Supplies			1,445	
SUPPLIE 21 Offic Opera Repa Rother	e Supplies ating Supplies ir and Maintenance Supplies Supplies				
SUPPLIE 21 Offic Opera Repa 4 Other 241	e Supplies ating Supplies ir and Maintenance Supplies Supplies			1,445	1,445

GENERAL FUNDMayor's	Office		
Office Board Commission	Department	Institution or	Fund

_ <u>F</u>	3Loor	<u>n1,n</u>	gton			· · · · · · · · · · · · · · · · · · ·		-	<u> </u>	
(If	City	or '	Town	Budaet.	Enter	City	or T	้ดพท	Nan	ne)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
PERSON	IAL SERVICES				
	ies and Wages				
<u> 111</u>	Mayor		31,500		
	Administrative Assistant		23,000		21,000
	Staff Assistant/Office M Secretary (PPT)	anager	13,179 7,925		
	Decretary (FFT)		7,923		ļ
_,					
				-5	70.505
			-	75,604	73,604
Emple	oyee Benefits				
					-
Othor	r Personal Services				
- Utilei	- Fersonal Services				
					
	Total Personal Services			7.5, 604	73,604
			-	7,5,604	73,604
SUPPLIE	ES		-	75,604	73,604
SUPPLIE			580	75,604	73,604
SUPPLIE	ES		580	75,604	73,604
SUPPLIE	ES		580	75,604	73,604
SUPPLIE	ES		.580		
SUPPLIE	ES		580	75,604 580	73,604
SUPPLIE 21 Offic 	e Supplies		580		
SUPPLIE 21 Offic	ES		580		
SUPPLIE 21 Offic ———————————————————————————————————	e Supplies ating Supplies				
SUPPLIE 21 Offic ———————————————————————————————————	e Supplies ating Supplies				
SUPPLIE 21 Offic	e Supplies ating Supplies			580	580
SUPPLIE 21 Offic ———————————————————————————————————	e Supplies ating Supplies				
2 Opera	ating Supplies Garage & Motor Supplies			580	580
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies dir and Maintenance Supplies	plies		580	580
2 Opera	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies	plies	1,500	580	580
Opera 223 ——————————————————————————————————	ating Supplies Garage & Motor Supplies dir and Maintenance Supplies	plies	1,500	580	580
Opera 223 ——————————————————————————————————	ating Supplies Garage & Motor Supplies dir and Maintenance Supplies	plies	1,500	1,500	1,500
Opera 223 ——————————————————————————————————	ating Supplies Garage & Motor Supplies dir and Maintenance Supplies	plies	1,500	580	580
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies dir and Maintenance Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500
SUPPLIE 21 Offic	ating Supplies Garage & Motor Supplies ir and Maintenance Supplies Motor Vehicle Repair Supplies	plies	1,500	1,500	1,500

GENERAL FUNDPersonnel Department (Office, Board, Commission, Department, Institution or Fund))
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSONAL SERVICES				718010100
11 Salaries and Wages		·		
111 Director of Personnel		20,215		
<u>Assistant Director of</u>		16,330		
Staff Assistant Offic	e Manager	13,179		
PPT Clerk Typist II		5,283		
				j
				FF 007
			<u>55,007</u>	55,007
Employee Benefite				
Employee Benefits				
				}
	- *			
			-	
				ĺ
Other Personal Services				
				}
				1
Total Personal Services SUPPLIES 21 Office Supplies			55,007	55,007
		585	55,007	55,007
SUPPLIES 21 Office Supplies		585	55,007	55,007
SUPPLIES 21 Office Supplies		585		
SUPPLIES 21 Office Supplies		5.85	55,007 585	55,007 585
SUPPLIES 21 Office Supplies		5.85		
SUPPLIES 21 Office Supplies		585		
SUPPLIES 21 Office Supplies		5.85		
SUPPLIES 21 Office Supplies		585		
SUPPLIES 21 Office Supplies		585		
SUPPLIES 21 Office Supplies		5.85		
SUPPLIES 21 Office Supplies		5.85		
Operating Supplies		585		
Operating Supplies		585		
Operating Supplies		585		
Operating Supplies		5.85		
Operating Supplies		585		
Operating Supplies				
Operating Supplies Repair and Maintenance Supplies		100		
Operating Supplies Repair and Maintenance Supplies				
Operating Supplies Repair and Maintenance Supplies				
Operating Supplies Repair and Maintenance Supplies			585	585
Operating Supplies Repair and Maintenance Supplies				100
Operating Supplies Repair and Maintenance Supplies			585	585

GENERAL FUNDPlanning Department (Office, Board, Commission, Department, Institution or Fund)	
_Bloomington (If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
or only or rown Budget, Enter only of rown Hame,	(if County Budget, Enter County Name)

				Total	
			Items	Estimate	Approved
	NAL SERVICES				
	ries and Wages				
111	Director		26,215		ļ
	Planner I		15,094		
	Planner II G		18,297 20,850		
	Secretary I (PT)		5,283	·	1
	Secretary II		10,982		-
					Í
		* *			
					J
-				96,721	96,721
				90,721	30,721
Emn	loyee Benefits				}
Linp					
					1
Othe	er Personal Services				
***			1		l
			_	96,721	96,721
			2,350	96,721	96,721
	ES		2,350	96,721	96,721
	ES		2,350		
	ES		2,350	96,721 2,350	96,721 2,350
Offi ———————————————————————————————————	ES ce Supplies		2,350		
Offi ———————————————————————————————————	ES ce Supplies rating Supplies				
Offi ———————————————————————————————————	ES ce Supplies		2,350		
Offi ———————————————————————————————————	ES ce Supplies rating Supplies				
Offi ———————————————————————————————————	ES ce Supplies rating Supplies Garage & Motor Supplies				
1 Offi	ES ce Supplies rating Supplies Garage & Motor Supplies				
Offi ———————————————————————————————————	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
2 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
1 Offi	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
1 Offi	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies B Garage & Motor Supplies air and Maintenance Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies			2,350	2,350
Rep	ES ce Supplies rating Supplies Garage & Motor Supplies air and Maintenance Supplies er Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies air and Maintenance Supplies er Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies air and Maintenance Supplies er Supplies			2,350	2,350
22 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies air and Maintenance Supplies er Supplies			2,350	2,350
2 Ope	ES ce Supplies rating Supplies Garage & Motor Supplies air and Maintenance Supplies er Supplies			2,350	2,350

GENERAL FUND Police Department	_	
(Office, Board, Commission, Department,	Institution	or Fund)

<u> </u>	on			
(If City or To	wn Budget,	Enter City	or To	wn Name)

(If County Budget, Enter County Name)

		<u> </u>	Items	Total Estimate	Approved
	DNAL SERVICES aries and Wages				Apploved
	L Salary-Officers		1,017,600		
_ 	Civilian Holiday Pay		10,602		
,	Unscheduled Duty Pay		78,846		*
	Records Supervisor		11,419		
	Secretary III		11,190		
	Clerk Typist II (8)		84,781		
	Dispatchers (9)		102,648	•	
-	Shift Premium		17,888		
	School Crossing Guards		32,560		
	Belloot Clossing Guards	*	32,300		
		**		•	
				_1,367,534	1,367,534
. =					
	ployee Benefits <u>Clothing AllowanceNew</u>	Officers	1,800		
	6 Clothing Allowance	VEEEGGES.	52,100		1
	o oroging urrowance		32,100		
					1
				53 , 900	53,900
					
Oth	ner Personal Services				
					}
			-		1
SUPPL	Total Personal Services			1,421,434	1,421,434
			3,500	1,421,434	1,421,434
SUPPL 21 Off	JIES		3,500	1,421,434	1,421,434
	JIES		3,500	1,421,434	1,421,434
	JIES		3,500		
	JIES		3,500	1,421,434 3,500	
21 Off	LIES fice Supplies		3,500		
21 Off	LIES fice Supplies erating Supplies		3,500		
21 Off	LIES fice Supplies erating Supplies Institutional & Medical		650		
21 Off	erating Supplies Institutional & Medical Garage & Motor		650 7,000		
21 Off	erating Supplies Institutional & Medical Garage & Motor		650		
21 Off	erating Supplies Institutional & Medical Garage & Motor		650 7,000		3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil		650 7,000	3,500	3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil pair and Maintenance Supplies	onlies	650 7,000 125,000	3,500	3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil	pplies	650 7,000	3,500	3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil pair and Maintenance Supplies	pplies	650 7,000 125,000	3,500	3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil pair and Maintenance Supplies	plies	650 7,000 125,000	3,500	3,50
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil pair and Maintenance Supplies	plies	650 7,000 125,000	3,500	3,50 3,50 132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	plies	650 7,000 125,000	3,500 132,650	132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil pair and Maintenance Supplies	plies	650 7,000 125,000	3,500 132,650	132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	plies	650 7,000 125,000	3,500 132,650	132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	plies	650 7,000 125,000	3,500 132,650	132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	plies	650 7,000 125,000	3,500 132,650	132,650 4,000
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	pplies	650 7,000 125,000	3,500 132,650	132,650
21 Off	erating Supplies I Institutional & Medical Garage & Motor Fuel and Oil Dair and Maintenance Supplies Motor Vehicle Repair Supplies	plies	650 7,000 125,000	3,500 132,650 4,000	132,650 4,000

BUDGET ESTIMATE Board of Trustees of Police Pension Fund State of Indiana,	Ĭ	•
(City or Town) (County) TO THE CONTROLLER (or CLERK-TREASURER) The undersigned respectfully submit the following estimate of the expense of the calendar year ending December 31, 19	he Police Pensio	on Fund for the
	Items	Total Estimate
SERVICES PERSONAL 11 Salary and Wages, Regular	- 100	
12 Salary and Wages, Temporary	-	
13 Other Compensation	***************************************	**Grands
Total Services Personal	-	700
SERVICES CONTRACTUAL 21 Communications and Transportation 211 Freight, Drayage and Express	- 5	
212 Postage	- 75	
213 Traveling Expense	- 525	
214	- 100	_
Total Communication and Transportation	-	7/05
22 Heat, Light, Power, Sewage and Water	-	
25 Repairs	*	
Total Services Contractual	-	
SUPPLIES 361 Records, Stationery, Printing	- 40	
362 Other Office Supplies		
Total Supplies	-	40
CURRENT CHARGES 53 Awards and Grants		
531 Pensions to Retired Policemen	16,014	
532 Pensions of Policemen becoming eligible during year	1	
533 Pensions to Dependents of Deceased Policemen	- 57,810	*Aparata
534 Death Benefits	3000	
54		
55		
56 Premiums on Official Bonds	30	-
Total Current Charges	-	320,750
725 Office	-	
726 Other Equipment	-	
Total Properties	-	220 V C
	· ·	322 195

	ESTIMATE	e of Ri	ECEIP7	rs					Items	Total Esti nate
1	Balance January 1st (Estimated)			•	. "	-				
2	Gifts and Donations			•	- -	-			A-A	
3	Rewards and Emoluments to Police Force	. <u>.</u>		-	_ <u>-</u>	-				
4	Interest on Investments			•		-		• -		
5	Maturity, or Sale, of Investments					-			0	
; S	Policemen's Assessments		o -		- -	-				
7	All Other Receipts			-		-		* +		
	Total Estimated Receipts		<u> </u>	-		. ~				
	Excess Expenditures over Receipts			-	_	-	es as			
	Amount to be levied	·	-		_ _	<u></u>				
	Amount to be revised						·		1	
ν	Vitness our hand and seal thisday	of			, 19	****				1
								Presid	ient of Board	. 332
				-				**************************************	949-40-600-th	
				-					5 - 1730 48 4 4 5 0 8 8 5 4 4 4 4 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9	matifities and a second
				-	- 					
				-	, _ _{±±-1} =0&				aga 440 - 1540 (
					<u> </u>	· · · · · · · · · · · · · · · · · · ·				
				-						COR 14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
a B.	toot /	,		-			·			Epopological Action in the Control of the Control o
n.c	ay mo							*		
	Secretary								•	

We the undersigned Board of Trustees of the Police Pension Fund of the City or Town of <u>Bloomington</u> Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees	-
	President of Board
	Member
	Member
	Member
	Member
	Member
	Member
	Метрет
	Member
Dated 6-18 19 81	/ -a
Dated 6-18 19 9	
Attest: Man Man Secretary	•

(To be attached and accompany Schedules No. 1, 2 and 3)

BOARD OF TRUSTEES' POLICE PENSION FUND

Detailed Schedules of Policemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1
List of Policemen Retired

No	Name	Åge	Date	Amou	nt Entitled To
	- Nome		Retired	Monthly	Annually
1.	John Axsom	60%	1/1/56	785.00	9420.00
2.	Russell Parks	7 4%	8/20/70	968.16	11,618.00
3.	Jess Inman	5.6%	3/15/74	732.16	8792.00
4.	Thomas Simes	52%	2/1/76	680.33	8164.00
5.	Howard Wilson	52%	4/10/78	680.33	8164.00
6.	Charles Staats	5 2%	6/1/81	624.00	7488.00
7.	Harry Collins	50%	12/4/64	654.17	7850.00
8.	Willis Routen	50%	5/17/66	654.17	7850.00
9.	Lester Terrell	50%	7/1/66	654.17	7850.00
10.	Clifford Thrasher	50%	10/11/66	654.17	7850.00
11.	George Huntington	50%	1/31/67	654.17	7850.00
12.	Chester Stephens	50%	8/15/67	654.17	7850.00
13.	James Wray	50%	4/4/69	654.17	7850.00
14.	Clarence Alexander	50%	4/18/69	654.17	7850.00
15.	Wayne Andrews	50%	7/17/69	654.17	7850.00
16.	Donald Branam	50%	1/1/70	654.17	7850.00
17.	Robert Branam	50%	4/1/71	654.17	7850.00
18.	James East	50%	2/1/72	654.17	7850.00
19.	Glen Wilson	50%	3/1/72	654.17	7850.00
20.	Paul Davis	50%	3/15/72	654.17	7850.00
21,	Cecil Rife	50%	3/9/73	654.17	7850.00
22.	Edgar Todd	50%	3/10/76	654.17	7850.00
23.	Donald Stone	50%	4/2/76	654.17	7850.00
24.	Robert Walden	50%	11/1/76	654.17	7850.00
25.	Harold Aynes	50%	3/18/77	654.17	7850.00
26.	Russell Arnold	50%	4/4/77	654.17	7850.00
27.	Paul Meadows	50%	6/2/77	654.17	7850.00
28.	Carl Chambers	50%	2/6/78	654.17	7850.00
29.	Robert Mullen	50%	2/6/78	654.17	7850.00
30.	Lois Ann Bruce	50%	7/7/79	654.17	7850.00
31.	Owen Cosby	50%	4/15/80	654.17	7850.00

Monthly 20,824.74

Yearly 249,896.00

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
	vo.	1190		Monthly	Annually
1.	John Krentler		4/1/81		8164.00
2.	Kenneth Perry		11/28/82		7850.00
				Yearly	16,014.00

SCHEDULE NO. 3

List of Dependents-Police Pension Fund

No.	Name	Age	Became	Will Cease to	Amount Entitled To	
	1		Dependent	Be Dependent	Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		392.50	4710.00
2.	Minnie Teague	30%	8/6/52	i	392.50	4710.00
3.	Luella Murphy	30%	6/6/58	;	392.50	4710.00
4.	Janice Bowers	30%	9/21/6	0	392.50	4710.00
5.	Sarah Branam	30%	5/17/6	2	392.50	4710.00
6.	Reginia Robinson	30%	7/5/64	•	392.50	4710.00
7.	Isabelle Briscoe	30%	1/11/7	0	392.50	4710.00
8.	Annamay Peters	30%	6/5/73	ı	392.50	4710.00
9.	Ruth Fox	30%	4/5/74		392.50	4710.00
10.	Becky Rogers	30%	2/14/7	'6	392.50	4710.00
11.	Ruth Hall	30%	7/28/7	7	392.50	4710.00

Monthly 4,317.50

Yearly 51,810.00

GENERAL FUNDBoard of Public Safety	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

				Total	
			Items	Estimate	Approved
	SONAL SERVICES				
	alaries and Wages 11 Board Members		1 200		
	Secretary (PT)		1,200		
_					
				7 000	1,800
_		- *	-	1,800	1,000
12 E r	nployee Benefits				
	nployee benemts 27 <u>Police PERF Retireme</u> n	t. Gautedlastics	46,158		
	28 <u>Fire PERF Retirement</u>		22,109		
_			-	68,267	68,267
_					
0	ther Personal Services				
سنيني					

	Total Personal Services			70,067	70,067
SUPF	PLIES ffice Supplies				
			60		
_					1
				60	60
_					
0	perating Supplies				
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_					
_		- 4] _
_					
R	epair and Maintenance Supplies				
					ĺ
<u> </u>	thor Cupplies				
O ₁	ther Supplies				
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	Total Supplies			60	60
	iotal Supplies				
			. 1		

GENERAL	FUNDBoard of	Public	Works	
(Office, Bo	ard, Commission, I	Departme	ent, Institution o	r Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

### PERSONAL SERVICES Salaries and Wages	ms ,500 ,500 ,120 ,179 ,106 ,699 ,062 ,774 ,100 ,941 ,150 ,620 ,000	131,040 269,711	131,040 269,711
Salaries and Wages	,500 ,120 ,179 ,106 ,699 ,062 ,774 ,100		
111 Board Members	,500 ,120 ,179 ,106 ,699 ,062 ,774 ,100		
Coordinator 25	,500 ,120 ,179 ,106 ,699 ,062 ,774 ,100		
Assistant Coordinator 17 Staff Assistant/Office Manager 13 Working Foreman (1 ½) 15 Custodians (3) 31 Landscaper/Rosehill Super (50%) Laborer I 10 113 Overtime 6 6 6 6 6 6 6 6 6	,120 ,179 ,106 ,699 ,062 ,774 ,100		
Assistant Coordinator 17 Staff Assistant/Office Manager 13 Working Foreman (1 ½) 15 Custodians (3) 33 34 34 34 34 34 34	,179 ,106 ,699 ,062 ,774 ,100		
Working Foreman (1 %)	,106 ,699 ,062 ,774 ,100		
Working Foreman (1 %)	,106 ,699 ,062 ,774 ,100		
Custodians (3) 31	,699 ,062 ,774 ,100		
Landscaper/Rosehill Super. (50%) 10	,062 ,774 ,100		
Laborer I	,774 ,100		
Employee Benefits 121 FICA 96 122 PERF 60 123 Health & Life Insurance 88 124 Unemployment Compensation 15 Other Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 2 Operating Supplies 2 Garage & Motor 2	,100 ,941 ,150 ,620		
Employee Benefits 121 FICA 96 122 PERF 65 123 Health & Life Insurance 88 124 Unemployment Compensation 15 Other Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 42 223 Garage & Motor 2	,941 ,150 ,620		
Employee Benefits 121 FICA 96 122 PERF 69 123 Health & Life Insurance 88 124 Unemployment Compensation 15 Other Personal Services Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2	,150 ,620		
121 FICA	,150 ,620		
121 FICA	,150 ,620	269,711	269,711
121 FICA	,150 ,620	269,711	269,71 1
121 FICA	,150 ,620	269,711	<u>269,711</u>
122 PERF 123 Health & Life Insurance 88 124 Unemployment Compensation 15 Other Personal Services Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 42 223 Garage & Motor 2	,150 ,620	269,711	<u>269,711</u>
123 Health & Life Insurance 88 124 Unemployment Compensation 15 Other Personal Services Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 4223 Garage & Motor 2	,620	269 , 711	269,711
Other Personal Services Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2 Motor		269,711	<u>269,711</u>
Other Personal Services Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2	,000	269,711	269,711
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2		269,711	269,711
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2			
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2			
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 4 223 Garage & Motor 2			
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 4 223 Garage & Motor 2			
Total Personal Services UPPLIES 1 Office Supplies 2 Operating Supplies 221 Institutional and Medical 223 Garage & Motor 2			
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2 Operating Supplies 221 Institutional and Medical 4 223 Garage & Motor 2	,960		
2 Operating Supplies 221 Institutional and Medical	·		
2 Operating Supplies 221 Institutional and Medical			
221 Institutional and Medical 4 223 Garage & Motor 2			
221 Institutional and Medical 4 223 Garage & Motor 2		10,960	10,960
221 Institutional and Medical 4 223 Garage & Motor 2			
221 Institutional and Medical 4 223 Garage & Motor 2	ŀ		
223 Garage & Motor 2	,000		
	,000		1
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3 Repair and Maintenance Supplies	———	6,000	6,000
³ Repair and Maintenance Supplies		0,000	0,000
> Hepair and Maintenance Supplies			
• •			1.
231 Building Materials and Supplies - 6	,000		
234 Other Repairs and Maintenance	,500		
]
		7,500	7,500
Other Supplies			
242 Other Supplies 2	,200		
	1200		
	, 200		
		į	
		2,200	2,200
	, 200		
Total Supplies	, 200		
Total Supplies		26,660	26,660
			26,660

GENEPALRedevelopment Department	
Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
For Calendar Year 19	9_82

Salaries and Wages			14	Total	A
11 Director	PERSONAL SERVICES		Items	Estimate	Approved
111 Director 23,423	La Salaries and Wages				
Employee Benefits Other Personal Services Total Personal Services 23,423 23,423 23,423 SUPPLIES Office Supplies 24 Pel S 0il 1,000 Repair and Maintenance Supplies Other Supplies			23,423		
Employee Benefits Other Personal Services Total Personal Services 23,423 23,423 23,423 SUPPLIES Office Supplies 24 Pel S 0il 1,000 Repair and Maintenance Supplies Other Supplies	·				
Employee Benefits Other Personal Services Total Personal Services 23,423 23,423 23,423 SUPPLIES Office Supplies 24 Pel S 0il 1,000 Repair and Maintenance Supplies Other Supplies					
Employee Benefits Other Personal Services Total Personal Services 23,423 23,423 SUPPLIES Office Supplies 240-perating Supplies 224 - Pool 5 Oil 1,000 Repair and Maintenance Supplies Other Supplies					
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 21,423 21,423 21,423 21,423 22,423 21,423 22,423 23,423 21,423 21,423 22,423 23,423 21,4		- 			
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 21,423 21,423 21,423 21,423 22,423 21,423 22,423 23,423 21,423 21,423 22,423 23,423 21,4		_			
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 21,423 21,423 21,423 21,423 22,423 21,423 22,423 23,423 21,423 21,423 22,423 23,423 21,4		-			
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 21,423 22,423 21,423 22,423 23,423 21,423 21,423 22,423 23,423 21,423 21,423 22,423 21,423 22,423 23,423 23,423 21,423 21,423 21,423 22,423 21,423 22,423 23,423 21,4					
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 21,000 1,000 Repair and Maintenance Supplies Other Supplies					
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,000 1,000 Repair and Maintenance Supplies Other Supplies Other Supplies				23,423	23,423
Other Personal Services Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,000 1,000 Repair and Maintenance Supplies Other Supplies Other Supplies	Employee Benefits				
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20ffice Supplies 1,000 1,000 Repair and Maintenance Supplies Other Supplies					
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20ffice Supplies 1,000 1,000 Repair and Maintenance Supplies Other Supplies					
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,000 20perating Supplies 224 Fuel & Oil 1,000 Repair and Maintenance Supplies Other Supplies					
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20ffice Supplies 1,000 1,000 Repair and Maintenance Supplies Other Supplies					
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,000 20perating Supplies 224 Fuel & Oil 1,000 Repair and Maintenance Supplies Other Supplies					
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20,423 21,000 20,000 20,000 20,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000	Other Personal Services				
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20,423 20,423 21,000 20,000 20,000 20,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000		_			
Total Personal Services 23,423 23,423 23,423 23,423 23,423 23,423 20,423 20,423 21,000 20,000 20,000 20,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000		_			
Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel 6 Oil 1,000 Repair and Maintenance Supplies Other Supplies Other Supplies	· · · · · · · · · · · · · · · · · · ·		***************************************		
SUPPLIES Office Supplies 220perating Supplies 224 Fuel s Oil 1,000 Repair and Maintenance Supplies Other Supplies Other Supplies					
SUPPLIES Office Supplies 22Operating Supplies 224 Fuel © Oil 1,000 Repair and Maintenance Supplies Other Supplies					
220 perating Supplies 224 Fuel & Oil 1,000 1,000 1,000 Repair and Maintenance Supplies Other Supplies	Total Personal Services			23,423	23,423
220 perating Supplies 224 Fuel & Oil 1,000 T,000 1,000 Repair and Maintenance Supplies Other Supplies	Total Personal Services SUPPLIES Office Supplies			23,423	23,423
	Total Personal Services SUPPLIES Office Supplies			23,423	23,423
	Total Personal Services SUPPLIES Office Supplies			23,423	23,423
	Total Personal Services SUPPLIES Office Supplies			23,423	23,423
Repair and Maintenance Supplies Other Supplies	Total Personal Services SUPPLIES Office Supplies			23,423	23,423
Repair and Maintenance Supplies Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies			23,423	23,423
Repair and Maintenance Supplies Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil			23,423	23,423
Repair and Maintenance Supplies Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil			23,423	23,423
Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil				
Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil				
Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil				
Other Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil				
	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil				
	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
Total Supplies 1,000 1,000	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
Total Supplies 1,000 1,000	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
Total Supplies 1,000 1,000	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
Total Supplies 1,000 1,000	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
Total Supplies	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				
	Total Personal Services SUPPLIES Office Supplies 22Operating Supplies 224 Fuel & Oil Repair and Maintenance Supplie				

GENERAL	FUNDSanit	ation			
(Office, Bo	oard, Commissi	on, Department	, In	stitution or Fu	und

	_ <u>B</u>	Loor	nin	aton						
(lf	City	or	Town	Budget,	Enter	City	or	Town	Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
PERSON.	AL SERVICES		rtomo	Lotimato	Дррготос
	es and Wages				
111	Director		16,000		
	Assistant Director		1.2,855		
	Motor Equipment Opera	tors I (4).	44,762		
	Laborer I (8)		86,362		
	Holiday Pay		7,000		
112	Temporary Salaries		10,500		
				177,479	177,479
Emplo	yee Benefits		1		
Empio	yee Benefits				
					
		******	<u> </u>		
			1		
Other	Personal Services		1		
				ĺ	
					-
SUPPLIE	Total Personal Services		-	177,479	177,479
SUPPLIE	Total Personal Services S e Supplies		100	177,479	177,479
SUPPLIE	Total Personal Services S e Supplies		100	177,479	177,479
SUPPLIE	Total Personal Services S e Supplies		100	177,479	177,479
SUPPLIE	Total Personal Services S e Supplies		100		
SUPPLIE	Total Personal Services S e Supplies		100	177,479	177,479 100
SUPPLIE 21 Office	Total Personal Services Se Supplies		100		
SUPPLIE: 21 Office ————————————————————————————————————	Total Personal Services Se Supplies ating Supplies				
SUPPLIE: 21 Office	Total Personal Services Se Supplies ating Supplies Institutional & Medic		1,500		
21 Office	Total Personal Services Se Supplies ating Supplies Institutional & Medic Garage and Motor Supp		1,500 6,600		
SUPPLIE: 21 Office	Total Personal Services Se Supplies ating Supplies Institutional & Medic		1,500		
21 Office	Total Personal Services Se Supplies ating Supplies Institutional & Medic Garage and Motor Supp		1,500 6,600	100	100
21 Office	Total Personal Services Se Supplies ating Supplies Institutional & Medic Garage and Motor Supp		1,500 6,600		
21 Office	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supplies Fuel and Oil	olies	1,500 6,600	100	100
21 Office 21 Office 22 Opera 221 223 224 23 Repai	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies	olies	1,500 6,600 49,000	100	100
22 Opera 221 223 224 23 Repai 231	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials	olies	1,500 6,600 49,000	100	100
21 Office 21 Office 22 Opera 221 223 224 23 Repai	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies	olies	1,500 6,600 49,000	100	100
22 Opera 221 223 224 23 Repai 231	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials	olies	1,500 6,600 49,000	100	100
22 Opera 221 223 224 23 Repai 231	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials	olies	1,500 6,600 49,000	100 57,100	100 57,100
22 Opera 221 223 224 23 Repai 231	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair	olies	1,500 6,600 49,000	100	100
22 Opera 221 223 224	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair	olies	1,500 6,600 49,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supplies Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies	olies	1,500 6,600 49,000 500 26,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair	olies	1,500 6,600 49,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Ating Supplies Institutional & Medic Garage and Motor Supplies Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies	olies	1,500 6,600 49,000 500 26,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supplies r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies Other Supplies	olies	1,500 6,600 49,000 500 26,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies Other Supplies	olies	1,500 6,600 49,000 500 26,000	57,100 26,500	100 57,100 26,500
21 Office 21 Office 22 Opera 221 223 224 23 231 232 232 24Other	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies Other Supplies	olies	1,500 6,600 49,000 500 26,000	100 57,100	100 57,100
21 Office 21 Office 22 Opera 221 223 224 23 Repai 231 232 24 Other 242	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies Other Supplies	olies	1,500 6,600 49,000 500 26,000	57,100 26,500	100 57,100 26,500
21 Office 21 Office 22 Opera 221 223 224 23 Repai 231 232 24 Other 242	Total Personal Services Se Supplies Institutional & Medic Garage and Motor Supp Fuel and Oil r and Maintenance Supplies Building Materials Motor Vehicle Repair Supplies Other Supplies	olies	1,500 6,600 49,000 500 26,000	57,100 26,500	100 57,100 26,500

GENERAL FUNDTelecommunications Council
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Total	
		Items	Estimate	Approved
ERSONAL SERVICES				
Salaries and Wages				
				ļ
Employee Benefits				
	*			<u></u>
Other Personal Services				
The state of the s				
Total Personal Services UPPLIES 1 Office Supplies				,,,,- <u>-</u>
		50		
UPPLIES ¹ Office Supplies		50		
UPPLIES 1 Office Supplies		50		
UPPLIES 1 Office Supplies		50	50	50
UPPLIES 1 Office Supplies		50	50	50
UPPLIES 1 Office Supplies		50	50	50
UPPLIES 1 Office Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies		50	50	
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies		50	50	
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies		50	50	50
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies		50	50	
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies		50		50
UPPLIES 1 Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies		50	50	50

GENERAL FUNDTransit Department (Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

			Total	
		Items	Estimate	Approved
PERSONAL SERVICES				
Salaries and Wages				
				
				-
Employee Benefits				
-				
Other Personal Services				
Other Personal Services				
		·		
Total Personal Services				
SUPPLIES				
Office Supplies				
	 -	-		
22 Operating Supplies				
224 Fuel and Oil		76,000		
			76,000	76,000
23 Repair and Maintenance Supplies				
232 Motor Vehicle Repair Suppl	lies	38,000		
				1
			22.222	20,000
		-	38,000	38,000
Other Supplies				
Other Supplies				1
Other Supplies				
			114.000	114_000
			114,000	114,000
			114,000	114,000

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>CORPORATE BOND</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

			STIMATED AMOUN	T	
		-A- July 1, 19 <u>81</u> to 91	-X- State Board Of Tax	-B- Jan. 1, 19_82 to 82	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19_81	Commissioners	Dec. 31, 19_82	Commissioners
001					
	Loan			1,031	
002				3,190	
003	Certified Shares (Local Option Tax)	<u> </u>			
004	Property Tax Repl. Cr. (Local			xxxxxxxxxxx	·
-	Option Tax)			700000000000	
A 1 1	OTHER REVENUE:				
ALL 006	Interest on Investments	1,400		1,300	
030	Rental Property			1,300	
	State Motor Vehicle Highway				
J4Z	Distributions				
045	Fire Protection Contracts				}
	State Liquor Excise Tax Distributions	i			
	State Alcoholic Beverage Gallonage				
,,0	Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances			· · · · · · · · · · · · · · · · · · ·	
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer from Utility	l .			
057	Dog Pound Receipts		T		
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				,
	Electrician Licenses	•			
	Junk Dealer Licenses	<u> </u>			
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses	1			<u> </u>
	Restaurant Licenses	1			
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees		<u> </u>		
	Federal Matching Funds				
					
					
		·	 		
	Total Columns A and B	N 020		5,521	
	rotar Columns M and D	4,830		3,321	
		i	1	i	1

CORPORATE BOND	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
For Calandar Voor 10	92

For Calendar Year 19 82 Total Items Estimate Approved PERSONAL SERVICES Salaries and Wages **Employee Benefits** Other Personal Services **Total Personal Services SUPPLIES** Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies **Total Supplies**

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>CUMULATIVE CAP</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

			STIMATED AMOUN	T	
ODE.	OIAL TAŬEO.	-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 81 to	-X- State Board Of Tax
	CIAL TAXES:	Dec. 31, 19 <u>82</u>	Commissioners	Dec. 31, 19_82	Commissioners
001	Intangibles Tax-Bank, Building and				
002	Loan License Excise Tax		<u> </u>		
	Certified Shares (Local Option Tax)				
	Property Tax Repl. Cr. (Local		 		
004	Option Tax)			xxxxxxxxxx	•
ALL	OTHER REVENUE:				
006	Interest on Investments	·-···			
030	Rental Property				
042	State Motor Vehicle Highway				
	Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage			<u> </u>	
	Tax Distribution				
050	State Cigarette Tax Distributions	· · · · · · · · · · · · · · · · · · ·			
051	Cigarette Tax to CCIF	98,647	<u></u>	237,572	
052	Penalties for Violations of Ordinances	· · · · · · · · · · · · · · · · · · ·	<u></u>		
053	Court Docket Fees		<u> </u>		
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts			<u> </u>	
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits			<u> </u>	
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses			· .	
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
•	Total Columns A and B	98,647	<u> </u>	237,572	
			i	1	1

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the immoring year.

Cols. X are reserved for the State Board of Tax Commissioners.

CUMULATIVE CAPITAL FUND	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
			1
Employee Benefits			
			}
Other Personal Services			
	 7.11		
Total Personal Services			
Total Personal Services SUPPLIES Office Supplies	 -		
Total Personal Services SUPPLIES Office Supplies			
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Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies			
Total Personal Services SUPPLIES Office Supplies Operating Supplies	100,000		
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies	100,000		
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe:	100,000		
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe:	100,000	100,000	
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe:	100,000	100,000	100,000
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	100,000
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	100,000
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	100,000
Total Personal Services SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies 233 Street, Alley & Sewe	100,000	100,000	100,000

Record	Unit	Year	Fund
0 6			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF ___Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

			STIMATED AMOUN		Υ
SPE	CIAL TAXES:	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
001	Intangibles Tax-Bank, Building and				
	Loan				
002					
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
	OTHER REVENUE				
ALL 006	OTHER REVENUE: Interest on Investments	37,200		15,000	
030	Rental Property	· · · · · · · · · · · · · · · · · · ·			
	State Motor Vehicle Highway				
J42	Distributions				
045	Fire Protection Contracts				
)47	State Liquor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions				
)51	Cigarette Tax to CCIF				
	Penalties for Violations of Ordinances				
	Court Docket Fees				
)54	Transfer from Parking Meter Fund				
	Transfer fromUtility				
	Dog Pound Receipts				
	Local Road and Street			,	
.00	Building Permits	""			
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Auctioneer Licenses				
	Bicycle Licenses				
	- I				
	Bowling Alley Licenses	**			
	Dance Hall Licenses				
	Dog Licenses		'		
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses	<u> </u>			
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds	460 206		662,925	
	Transit Subsidy	468,386			
	Federal Revenue Sharing	263,347		546,291	
	·····				
		. ,			
				-	
	Total Columns A and B	768,933		1,224,216	

.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

FEDERAL	REVENUE	SHARING-Controller's	Office

(Office, Board, Commission, Department, Institution or Fund)

Bloomington (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approve
RSONAL SERVICES			
Salaries and Wages			
			1
	 		1
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Employee Benefits			
Other Personal Services			1
Other Forestial Colvidos			
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Total Personal Sorriges	 		
Total Personal Services			
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IPPLIES	 1,000		
Office Supplies	 1,000	1,000	1,000
IPPLIES Office Supplies	1,000	1,000	1,000
IPPLIES Office Supplies	1,000	1,000	1,000
Office Supplies	 1,000	1,000	1,000
Office Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Repair and Maintenance Supplies	1,000	1,000	1,000
Operating Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	1,000	1,000	1,000
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Operating Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	1,000		
Operating Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies	1,000	1,000	1,000

FEDERAL REVENUE SHARING-Fire Department	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
For Calendar Year 19_	82

	14	Total	A
PERSONAL SERVICES	Items	Estimate	Approve
Salaries and Wages			
			·
			1
Employee Benefits			
Other Personal Services			
-,	 		
Total Personal Services SUPPLIES	 		
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SUPPLIES	 		
SUPPLIES Office Supplies			
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Operating Supplies			
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Operating Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies			

FEDERAL REVENUE SHARING-Human Resources	
Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)

	•	Items	Total Estimate	Approve
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Salaries and Wages				
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Operating Supplies Repair and Maintenance Supplies Other Supplies				
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BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Mayor's Office	
(Office, Board, Commission, Department, Institution or Fund)	
Bloomington	
(If City or Town Budget, Enter City or Town Name)	(If County Budget, Enter County Name)
For Calendar Year	19 <u>82</u>

-		14	Total	A
PERSONAL SERVICES		Items	Estimate	Approved
Salaries and Wages				
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Employee Benefits				İ
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Other Personal Services				
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