

APPROPRIATION ORDINANCE 81-11

To Specially Appropriate from the Federal Revenue Sharing Trust Fund Expenditures Not Otherwise Appropriated of the City of Bloomington, Indiana

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

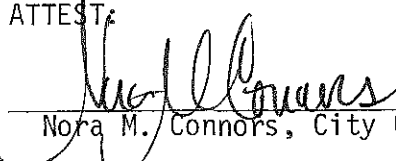
SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified subject to the laws governing the same:

		<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>FEDERAL REVENUE SHARING TRUST FUND</u>			
<u>Federal Revenue Sharing - Streets</u>			
#32	Garage Supplies	\$ 9,000	
#43	Repair Parts	<u>10,000</u>	
	Sub-Total	\$ 19,000	\$19,000
<u>Federal Revenue Sharing-Transit</u>			
#26	Services Contractual	\$264,000	
	Sub-Total	\$264,000	\$264,000
<u>Federal Revenue Sharing - Mayor's Office</u>			
#26	Services Contractual	\$ 4,000	
	Sub-Total	<u>\$ 4,000</u>	\$ 4,000
	TOTAL	<u>\$287,000</u>	<u>\$287,000</u>

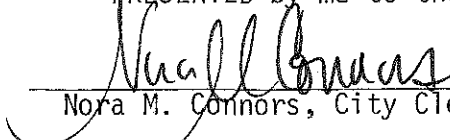
SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of December, 1981.



 Alfred I. Towell, President
 Bloomington Common Council

ATTEST:

 Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this 3rd day of December, 1981.


 Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 3rd day of December, 1981.


 Francis X. McCloskey, Mayor
 City of Bloomington

SYNOPSIS

This ordinance appropriates Federal Revenue Sharing funds to the Mayor's Office for partial payment of the Community Progress Council's staff person and for part of the mailing expenses of the Chamber of Commerce's Economic Development Industrial Recruiting program; to the Street Department for fuel and parts; and to the Transit Department for the new garage.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-11 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	<u>FEDERAL REVENUE SHARINGS</u>	
Fund Balance as of January 1	\$ 244,134.29	\$ _____
Revenue to Date	1,022,535.75	_____
Revenue Expected for Rest of Year	495,806.05	_____
Appropriations to Date	1,421,957.93	_____
Unappropriated Balance	340,518.16	_____
Effect of Proposed Legislation (+/-)	- 287,000.00	_____
Projected Balance	\$ 53,518.16	\$ _____

Signature of Controller John R. Goss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The appropriation of \$26,000 for the new bus facility was anticipated. The remaining \$23,000 is available due to the unexpected interest income on the account.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor, Transit + Street Dept
 By Comptroller Date 11/5/81