

APPROPRIATION ORDINANCE 80-3

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
<u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing-Board of Public Works</u>		
# 26 Services Contractual	\$ 15,000.00	\$11,000.00
<u>Federal Revenue Sharing-Mayor's Office</u>		
# 26 Services Contractual	\$ 8,000.00	8,000.00
Total	\$ 23,000.00	19,000.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 6th day of March, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 7th day of March, 1980 at the hour of 9:00 o'clock p.m.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 11th day of March 1980 at the hour of 3 o'clock p.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 80-3

This ordinance contains two unrelated appropriation requests.

The first request under Board of Works constitutes funding for the repairs to the Police Station necessitated by serious termite damage recently reported there. This amount will not be ^{more than} sufficient to pay the entire bill for those repairs. However, because Revenue Sharing appropriations must be advertised weeks before they come to the Council, this amount, a very early estimate, was used in the legal ad just so the City could get the appropriation under way.

The second appropriation represents the remaining amount due the Greater Bloomington Chamber of Commerce for support of their economic development coordinator position. Last year's Council resolved to support this position with \$4,000 in 1979 and \$8,000 in 1980.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-3 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure
 Unforeseen Need

Emergency
 Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Federal Revenue Sharing</u>	_____
Fund Balance as of January 1	\$ 127,885.11	\$ _____
Revenue to Date	164,137.41	_____
Revenue Expected for Rest of Year	492,437.89 + 261,680.27 + 1980 Transit Subsidy	_____
Appropriations to Date	1,029,037.23	_____
Unappropriated Balance	17,053.45	_____
Effect of Proposed Legislation (+/-)	- 23,000.00	_____
Projected Balance	\$ - 5,946.55 + 1980 Subsidy	\$ _____

Signature of Controller Tatiana A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*The Economic Development contribution has been planned since last year; its benefits may have a major fiscal impact but that is beyond the scope of this ordinance.
 The appropriation for Police Building repairs may be a major expense; the final figure is not known as of this writing.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Board of Works & Mayor's Office
 By TAW Date 2/14/80

I HEREBY MOVE THAT _____ ORDINANCE XX APPROPRIATION
ORDINANCE # 80- 3, ENTITLED Funds from Federal
Revenue Sharing to Board of Works (PD repairs) and
Mayor's Office (Economic Development Coordinator)
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON FEBRUARY 20,
1980.

Ronald W. Beal

(Signature)