

APPROPRIATION ORDINANCE 80-4

To Appropriate Funds from the General, Parking Meter,
and Rosehill Cemetery Funds Expenditures Not Otherwise
Appropriated of the City of Bloomington, Indiana.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>GENERAL FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>Police Department</u>		
#25 Repairs	\$234.62	\$234.62
TOTAL	\$234.62	\$234.62
<u>PARKING METER FUND</u>		
<u>Police Department</u>		
#37 Other Supplies	\$307.40	\$307.40
TOTAL	\$307.40	\$307.40
<u>ROSEHILL CEMETERY FUND</u>		
#43 Repair Parts	\$ 82.63	\$ 82.63
TOTAL	\$ 82.63	82.63

THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 1st day of May, 1980.

Tomilea Allison
Tomilea Allison, President
Bloomington Common Council

ATTEST:

Nora M. Connors
Nora M. Connors, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of May, 1980 at the hour of 11 o'clock, a.m.

Nora M. Connors
Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 2nd day of May, 1980.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates money received from insurance claims so that it may be spent to repair the damage or replace stolen materials which necessitated the claims.

These specific claims reimburse the City for damage to a police car, damage to parking meters, and a theft at Rosehill for both City property and a circular saw belonging to an employee. The employee has been reimbursed out of the unappropriated funds.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-4 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	General	Parking Meter
Fund Balance as of January 1	\$ 1,305,716.62	\$ 39,932.97
Revenue to Date	216,069.08	33,016.46
Revenue Expected for Rest of Year	4,515,254.92	95,233.54
Appropriations to Date	5,467,472.45	121,477.77
Unappropriated Balance	569,568.17	46,705.20
Effect of Proposed Legislation (+/-)	- 234.62	- 307.40
Projected Balance	\$ 569,333.55	\$ 46,397.80

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Simply appropriates unanticipated receipt.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By T.A.D. Date _____

FISCAL IMPACT STATEMENT

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Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Rosehill Cemetery</u>	
Fund Balance as of January 1	\$ 9,695.94	\$ _____
Revenue to Date	3,661.80	_____
Revenue Expected for Rest of Year	54,389.20	_____
Appropriations to Date	54,690.26	_____
Unappropriated Balance	13,056.68	_____
Effect of Proposed Legislation (+/-)	- 82.63	_____
Projected Balance	\$ 12,974.05	\$ _____

Signature of Controller Patricia A. Cross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____

I HEREBY MOVE THAT _____ ORDINANCE XXX APPROPRIATION
ORDINANCE # 80-4 _____, ENTITLED FUNDS FROM GENERAL
FUND TO POLICE DEPARTMENT, FROM PARKING METER FUND TO
POLICE DEPARTMENT, FROM ROSEHILL FOR REPAIR PARTS
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON APRIL 17 _____,
1980.

Raymond W. O'Connell

(Signature)