

APPROPRIATION ORDINANCE 80-6

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE PARKING METER AND PARKS AND RECREATION FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>PARKING METER FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>Parking Meter-Police</u>		
#37 Other Supplies	\$2,396.80	\$2,396.80
<u>Parking Meter-Board of Public Works</u>		
#64 Current Obligations	5,348.03	5,348.03
Total	\$7,744.83	7,744.83
<u>PARKS AND RECREATION FUND</u>		
#56 Premiums on Official Bonds	\$ 25.00	25.00
#63 Unemployment Compensation	2,916.00	2,916.00
Total	\$2,941.00	\$2,941.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 19th day of June, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 20th day of June, 1980 at the hour of 8:00 o'clock a.m.

Nora Connors
Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 20th day of June, 1980.

Francis X. McCloskey
Francis X. McCloskey, Mayor

SYNOPSIS

This ordinance appropriates money for the following purposes: to allow the Parking Meter division of the Police Department to purchase parking tickets for the remainder of the year; to pay taxes on the Thrasher Building and the Park and Shop properties; to pay unemployment compensation expenses in the Parks and Recreation Department; and to purchase a bond for the new Lake Lemon Director for Parks and Recreation.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	<u>PARKING METER</u>	<u>PARKS AND RECREATION</u>
Fund Balance as of January 1	\$ 39,932.97	\$ 125,102.43
Revenue to Date	51,823.18	67,269.30
Revenue Expected for Rest of Year	78,173.57	847,921.80
Appropriations to Date	121,477.77	959,708.00
Unappropriated Balance	48,451.95	80,585.53
Effect of Proposed Legislation (+/-)	- 7,744.83	- 3,941.00
Projected Balance	\$ 40,707.12	\$ 77,644.53

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Each of these appropriations funds a mandatory expense, one necessary if the department is to continue its business -- which is for both cases revenue producing.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation PARKS & REC DEPT, POLICE, DEPT PUBLIC WORKS
 By Paw Date 5/27/80

I HEREBY MOVE THAT _____ ORDINANCE XXX APPROPRIATION
ORDINANCE # 80- 6 , ENTITLED TO APPROPRIATE FUNDS
FROM PARKING METER FUND TO POLICE AND BOARD OF WORKS:
FROM PARKS AND RECREATION FUND FOR BONDS AND UNEMPLOYMENT COMP.
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON JUNE 15 ,
1980.

Ronald W. DeCott

(Signature)