

APPROPRIATION ORDINANCE 80-7

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE MOTOR VEHICLE HIGHWAY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>MOTOR VEHICLE HIGHWAY FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
#44 Other Materials	\$ 10,000.00	\$10,000.00
Total	\$ 10,000.00	\$10,000.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 10th day of July, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 11th day of July, 1980 at the hour of 11:30 o'clock a.m.

Nora J. Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 11th day of July, 1980.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

The Street Department would like to use a product for street marking which is superior to traffic paint, but also more expensive. This appropriation represents the difference between the original amount budgeted for paint and the cost of the superior product.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-7 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____
 Unforeseen Need _____
 Emergency _____
 Other Unplanned for opportunity

Funds Affected by Request:

Fund(s) Affected	MVH	
Fund Balance as of January 1	\$ 198,802.01	\$ _____
Revenue to Date	332,843.57	_____
Revenue Expected for Rest of Year	290,884.43	_____
Appropriations to Date	698,875.17	_____
Unappropriated Balance	123,654.84	_____
Effect of Proposed Legislation (+/-)	- 10,000.00	_____
Projected Balance	\$ 113,654.84	\$ _____

Signature of Controller Patricia A. Gross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Marking the streets with this material will be 4 times as expensive, but the markings will last four times as long so that theoretically the cost will be the same in the long run.

There should be a savings in labor if street marking is done 1/4 as frequently.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Street Dept.
 By Paul Date 6/5/80

I HEREBY MOVE THAT _____ ORDINANCE XXX APPROPRIATION
ORDINANCE # 80-7, ENTITLED FROM MOTOR VEHICLE
HIGHWAY FUND FOR STREET MARKING PAINT

BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON JUNE 19,
1980.

Richard W. Deed

(Signature)