

APPROPRIATION ORDINANCE 80-9

Prescribed by State Board of Accounts

A. E. BOYCE CO., MUNCIE, IND. 08366

City & Town Budget Form No. 5 (Rev. 1975)

ORDINANCE OF TAX LEVIES

Operation and Maintenance Budget for the City of Bloomington, Indiana

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 1981.

Be it Ordained by the Common Council or Town Board of Bloomington,
(Name of City or Town)

Monroe County, Indiana, That

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city or town for the fiscal year 1980, to be collected in the year 1981, the following:

For GENERAL FUND, the sum of 2.455 cents on each one hundred dollars of Taxable Property

For MOTOR VEHICLE HIGHWAY FUND, the sum of 0.00 on each one hundred dollars of Taxable Property.

For BOND AND INTEREST REDEMPTION FUND, the sum of 0.021 on each one hundred dollars of Taxable Property.

For Parks and Recreation FUND, the sum of 0.466 on each one hundred dollars of Taxable Property.

For Fire Pension FUND, the sum of 0.081 on each one hundred dollars of Taxable Property.

For Police Pension FUND, the sum of 0.111 on each one hundred dollars of Taxable Property.

For Rosehill Cemetery FUND, the sum of 0.013 on each one hundred dollars of Taxable Property.

For Park District Bond FUND, the sum of 0.068 on each one hundred dollars of Taxable Property.

For Redevelopment District Bond FUND, the sum of 0.042 on each one hundred dollars of Taxable Property.

Total of all levies 3.257 on each one hundred dollars of Taxable Property.

Passed by the Common Council this 25th day of August, 1980.

Edward W. Decoff
Kathryn J. Dilcher
John H. Gentry
John H. Gentry
Members of Common Council

Robert J. Inwell
Jack Morrison
Tommye Allison
Members of Common Council

This Ordinance approved and signed by me this 25th day of August, 1980.

Attest Anna H. Gowers
City Clerk or Clerk-Treasurer

Francis K. M. Clardy
Mayor

Passed by the Board of Town Trustees this _____ day of _____, 1980.

Attest _____
Town Clerk-Treasurer

Members of Board of Town Trustees

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1981 Civil City budget in the amount of \$9,809,008.

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 80 to Dec. 31, 1980	B Jan. 1, 1981 to Dec. 31, 1981	C Jan. 1, 19__ to June 30, 19__
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	46,619	110,673	
License Excise Tax	137,169	273,582	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	183,788	384,255	
Add Column A to Column B		568,043	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions 908.7	39,358	36,415	
State Alcoholic Beverage Gallonage Tax Dist. 912.7	42,890	83,636	
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions 920.7	27,879	55,757	
Penalties for Violations of Ordinances	4,400	8,800	
Court Docket Fees	4,610	8,088	
Fire Protection Contracts; Salt Creek	3,500	3,500	
Rental Property			
Parking Garage	-0-	25,000	
Contract for Services w/ Utility	159,666	245,334	
Interest	95,000	132,059	
Building Permits	43,110	79,833	
Community Market	1,551	1,668	
Plan Commission Fees	1,772	3,587	
Maps: Plan Commission	247	537	
Maps: Engineering	77	122	
Sign Permits			
Housing Code Inspection Fees	515	1,030	
Bus Receipts	85,166	180,000	
Police Grant	41,262	102,348	
Misc. Fees and Income	3,834	5,181	
Bicycle Licenses			
Misc. Animal Fees	6,780	13,000	
Cat Licenses	102	284	
Dog Licenses	749	1,873	
Electrician Licenses	4,773	10,848	
Cost Allocation Plan	21,000	25,000	
Plumber Licenses	721	2,326	
Private Parking Fees	280	1,506	
Sewer Escrow Agent Fees	10,000	3,000	
Misc. Licenses	1,204	2,937	
IU Fire Protection (12 1st Class Firemen)	140,256	156,456	
Cable TV Franchise	12,000	24,000	
Dog Pound Receipts : Monroe County Contract	13,500	28,000	
Monroe County Ambulance Contract	58,938	28,125	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	825,140	1,270,250	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		2,095,390	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ANIMAL CONTROL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

					Items	Total
1	SERVICES PERSONAL					
11	Salaries and Wages, Regular					
111	Director of Animal Control	-	-	-	14,335	
112	Shelter Supervisor	-	-	-	11,128	
113	Kennel Assistant PFT	-	-	-	10,088	
114	Humane Officers (3)	-	-	-	32,448	
115	Kennel Assistants PPT (2)	-	-	-	12,033	
116		-	-	-		80,032
12	Salaries and Wages, Temporary					
121		-	-	-		
122		-	-	-		
123		-	-	-		
13	Other Compensation					
131	Overtime	-	-	-	3,549	
132		-	-	-		
133		-	-	-		3,549
	Total Services Personal					83,581
2	SERVICES CONTRACTUAL					
21	Communication and Transportation					
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-		
213	Traveling Expenses	-	-	-		
214	Telephone and Telegraph	-	-	-		
215		-	-	-		1,400
22	Heat, Light, Power, Sewage and Water					
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		9,310
23	Instruction					
24	Printing and Advertising					
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-		
243		-	-	-		
25	Repairs					
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-		1,800
26	Other Contractual Services					
261		-	-	-		
262		-	-	-		
263		-	-	-		
264		-	-	-		8,665
	Total Services Contractual					21,175
3	SUPPLIES					
31	Fuel and Ice					
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32	Garage and Motor					
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		3,500
33	Institutional and Medical					
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		9,600
34		-	-	-		
35		-	-	-		
36	Office Supplies					
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-		720
37	Other Supplies					950
	Total Supplies					14,770

4	MATERIALS		
41	Building Materials		500
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		660
44	Other Materials		
	Total Materials		1,160
5	CURRENT CHARGES		
51	Insurance		
52	Rents		8,000
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		8,000
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		1,000
73	Land		
	Total Properties		1,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		129,686

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Animal Control for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Sullivan
James B. King

Director, Public Works

Director, Animal Control

Amount

4 MATERIALS

41	Building Materials	\$ 500
42	Street, Alley and Sewer Materials	
43	Repair Parts	660
44	Other Materials	
	Total Appropriation for Materials	\$ 1,160

5 CURRENT CHARGES

51	Insurance	\$
52	Rents	8,000
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges	\$ 8,000

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$
62	Retirement and Social Security	
63	Grants and Subsidies	
64	.....
	Total Appropriation for Current Obligations	\$

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment	1,000
73	Land	
	Total Appropriation for Properties	\$ 1,000

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 25, 19 80.

Frank Mc Cluskey
Mayor

ATTEST:

Ma J. Brown
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilea Allison

ATTEST:

Ma J. Brown
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ <u>83,581</u>
Services Contractual.....	<u>21,175</u>
Supplies.....	<u>14,770</u>
Materials.....	<u>1,160</u>
Current Charges.....	<u>8,000</u>
Current Obligations.....	<u>1,000</u>
Properties.....	<u>1,000</u>
Debt Payment.....	<u>1,000</u>
Total.....	<u>\$129,686</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ <u>80,032</u>
12 Salaries and Wages, Temporary.....	<u>3,549</u>
13 Other Compensation.....	<u>1,000</u>
Total Appropriation for Services Personal.....	<u>\$ 83,581</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ <u>1,400</u>
22 Heat, Light, Power, Sewage and Water.....	<u>9,310</u>
23 Instruction.....	<u>1,800</u>
24 Printing and Advertising.....	<u>8,665</u>
25 Repairs.....	<u>1,800</u>
26 Other Contractual Services.....	<u>8,665</u>
Total Appropriation for Services Contractual.....	<u>\$ 21,175</u>
3 SUPPLIES	
31 Fuel and Ice.....	\$ <u>3,500</u>
32 Garage and Motor.....	<u>9,600</u>
33 Institutional and Medical.....	<u>720</u>
34.....	<u>950</u>
35.....	<u>14,770</u>
36 Office Supplies.....	<u>720</u>
37 Other Supplies.....	<u>950</u>
Total Appropriation for Supplies.....	<u>\$ 14,770</u>

CLERK

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular		18,416	
111	_____		
112	_____		
113	_____		
114	_____		
115	_____		
116	_____		18,416
12 Salaries and Wages, Temporary			
121	_____		
122	_____		
123	_____		
13 Other Compensation			
131	_____		
132	_____		
133	_____		
Total Services Personal			18,416
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215	_____		455
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	_____		
25 Repairs			
251	Buildings and Structures		
252	Equipment		45
26 Other Contractual Services			
261	_____		
262	_____		
263	_____		
264	_____		
Total Services Contractual			500
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34	_____		
35	_____		
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		950
37 Other Supplies			
Total Supplies			950

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		30
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		30
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		19,896

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the
Clerk for the calendar year 19 81, and that each and every item therein
Office, Board, Commission or Department
is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Maile Brown

City Clerk

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section 1. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Clerk Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>18,416</u>
Services Contractual	<u>500</u>
Supplies	<u>950</u>
Materials	<u>30</u>
Current Charges	<u>30</u>
Current Obligations	<u> </u>
Properties	<u> </u>
Debt Payment	<u> </u>
Total	\$ <u>19,896</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>18,416</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>18,416</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>455</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u>45</u>
26 Other Contractual Services	<u> </u>
Total Appropriation for Services Contractual	\$ <u>500</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>950</u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	\$ <u>950</u>

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		30
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	30

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 .

Frank McCreary
Mayor

ATTEST:

Maie J. Bonans
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allisons

ATTEST:

Maie J. Bonans
Town Clerk-Treasurer

COMMON COUNCIL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller Controller or Clerk-Treasurer July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Council Members (9)				37,350	
112	Council Administrator				18,451	
113						
114						
115						
116						55,801
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						55,801
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						600
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment					30
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						630
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					100
37 Other Supplies						
						300
Total Supplies						400

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		65
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		65
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		56,896

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the COMMON COUNCIL for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

President, Common Council

Jomilea Allison

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 55,801
Services Contractual	630
Supplies	400
Materials	_____
Current Charges	65
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 56,896

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 55,801
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 55,801
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 600
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	30
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 630
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	100
37 Other Supplies	300
Total Appropriation for Supplies	\$ 400

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		65
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	65

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank Mc Cluskey

Mayor

ATTEST:

Mae J. Evans

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilea Allison

ATTEST:

Mae J. Evans

Town Clerk-Treasurer

CONTROLLER
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Controller	21,000	
112 Deputy Controller-Investment Officer	16,396	
113 Deputy Controller-Grantsperson	14,816	
114 Accountant	11,752	
115 Account Clerk II	10,088	
116 Account Clerk I	9,672	99,774
12 Salaries and Wages, Temporary Computer Use Planner	16,050	
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		99,774
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		2,088
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		100
26 Other Contractual Services		
261		
262		
263		
264		205
Total Services Contractual		2,393
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		4,891
37 Other Supplies		280
Total Supplies		5,171

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		530
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		530
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		2,380
73	Land		
	Total Properties		2,380
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		110,248

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Schen

Controller

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section 1. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 99,774
Services Contractual.....	2,393
Supplies.....	5,171
Materials.....	
Current Charges.....	530
Current Obligations.....	
Properties.....	2,380
Debt Payment.....	
Total.....	\$ 110,248

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 99,774
12 Salaries and Wages, Temporary.....	
13 Other Compensation.....	
Total Appropriation for Services Personal.....	\$ 99,774
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 2,088
22 Heat, Light, Power, Sewage and Water.....	
23 Instruction.....	
24 Printing and Advertising.....	
25 Repairs.....	100
26 Other Contractual Services.....	205
Total Appropriation for Services Contractual.....	\$ 2,393
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	
33 Institutional and Medical.....	
34.....	
35.....	
36 Office Supplies.....	4,891
37 Other Supplies.....	280
Total Appropriation for Supplies.....	\$ 5,171

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		530
56	Premiums on Official Bonds		_____
57			_____
58			_____
59			_____
	Total Appropriation for Current Charges	\$	530

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64			_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		2,380
73	Land		_____
	Total Appropriation for Properties	\$	2,380

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84			_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank McCreary Mayor

ATTEST:

Mrs. J. L. Burns City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilea Allison

ATTEST:

Mrs. J. L. Burns Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CORPORATE BOND FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 1980 to Dec. 31, 1980	B Jan. 1, 1981 to Dec. 31, 1981	C Jan. 1, 19__ to June 30, 19__
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	331	827	
License Excise Tax	890	1,899	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	1,221	2,726	
Add Column A to Column B		3,947	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Interest	1,300	1,300	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	1,300	1,300	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		2,600	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CORPORATE BONDS
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	_____	_____	_____	_____	_____		
112	_____	_____	_____	_____	_____		
113	_____	_____	_____	_____	_____		
114	_____	_____	_____	_____	_____		
115	_____	_____	_____	_____	_____		
116	_____	_____	_____	_____	_____		
12 Salaries and Wages, Temporary							
121	_____	_____	_____	_____	_____		
122	_____	_____	_____	_____	_____		
123	_____	_____	_____	_____	_____		
13 Other Compensation							
131	_____	_____	_____	_____	_____		
132	_____	_____	_____	_____	_____		
133	_____	_____	_____	_____	_____		
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	_____	_____	_____	_____		
212	Postage	_____	_____	_____	_____		
213	Traveling Expenses	_____	_____	_____	_____		
214	Telephone and Telegraph	_____	_____	_____	_____		
215	_____	_____	_____	_____	_____		
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	_____	_____	_____	_____		
222	Gas	_____	_____	_____	_____		
223	Heat	_____	_____	_____	_____		
224	Water	_____	_____	_____	_____		
225	Sewage	_____	_____	_____	_____		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	_____	_____	_____	_____		
242	Publication of Legal Notices	_____	_____	_____	_____		
243	_____	_____	_____	_____	_____		
25 Repairs							
251	Buildings and Structures	_____	_____	_____	_____		
252	Equipment	_____	_____	_____	_____		
26 Other Contractual Services							
261	_____	_____	_____	_____	_____		
262	_____	_____	_____	_____	_____		
263	_____	_____	_____	_____	_____		
264	_____	_____	_____	_____	_____		
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	_____	_____	_____	_____		
312	Fuel Oil	_____	_____	_____	_____		
313	Bottled Gas	_____	_____	_____	_____		
314	Ice	_____	_____	_____	_____		
32 Garage and Motor							
321	Gasoline	_____	_____	_____	_____		
322	Oil	_____	_____	_____	_____		
323	Tires and Tubes	_____	_____	_____	_____		
324	Other Garage and Motor Supplies	_____	_____	_____	_____		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	_____	_____	_____	_____		
332	Medical Surgical and Dental	_____	_____	_____	_____		
333	Other Institutional and Medical Supplies	_____	_____	_____	_____		
34	_____	_____	_____	_____	_____		
35	_____	_____	_____	_____	_____		
36 Office Supplies							
361	Official Records	_____	_____	_____	_____		
362	Stationery and Printing	_____	_____	_____	_____		
363	Other Office Supplies	_____	_____	_____	_____		
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		35,000
82	Payment of Interest		2,800
83	Paying Agent Fees		70
84			
	Total Debt Payment		37,870
	Total Estimate		37,870

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Corporate Bond for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 1980

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Moss

Controller

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts.....	_____
44	Other Materials.....	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents.....	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances.....	_____
55	Subscriptions and Dues.....	_____
56	Premiums on Official Bonds.....	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security.....	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$ _____
72	Equipment.....	_____
73	Land.....	_____
	Total Appropriation for Properties.....	\$ _____

8 DEBT PAYMENT

81	Payment of Principal.....	\$ 35,000
82	Payment of Interest.....	2,800
83	Paying Agent Fees.....	70
84	_____	_____
	Total Appropriation for Debt Payment.....	\$ 37,870

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank Mc Cluskey
Mayor

ATTEST:

Ma J. Conors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allisens

ATTEST:

Ma J. Conors
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following:

Table with 2 columns: Corporate Bond, Office, Board, Commission or Department, Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account, Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 ⁸⁰ to Dec. 31, 1980	B Jan. 1, 19 ⁸¹ to Dec. 31, 1981	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions	98,647	197,294	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	98,647	197,294	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		295,941	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances.....	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank Mc Cluskey
Mayor

ATTEST:

Nae J. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomiea Allison

ATTEST:

Nae J. Connors
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CUMULATIVE CAPITAL Fund of said city or town, the following:

<u>Cumulative Capital</u>	<u>Office, Board, Commission or Department</u>	Amount Appropriated
Services Personal.....		\$ _____
Services Contractual : <u>Street Reclamation Projects</u>		<u>160,000</u>
Supplies		_____
Materials		_____
Current Charges		_____
Current Obligations		_____
Properties		_____
Debt Payment		_____
Total.....		<u>\$160,000</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction.....	_____
24 Printing and Advertising	_____
25 Repairs.....	_____
26 Other Contractual Services : <u>Street Reclamation Projects</u>	<u>160,000</u>
Total Appropriation for Services Contractual	<u>\$160,000</u>
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies	\$ _____

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		160,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Cumulative Capital for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Luman
Roger D. Branham

Director, Board of Public Works

Street Commissioner

CUMULATIVE CAPITAL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111			
112			
113			
114			
115			
116			
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261	Street Reclamation Projects	160,000	
262			
263			
264			160,000
Total Services Contractual			160,000
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37 Other Supplies			
Total Supplies			

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		175
	Total Materials		175
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		265
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		265
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		1,400
73	Land		
	Total Properties		1,400
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		185,684

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Engineering for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Korman
Jeffrey S. Farnjo

Director, Public Works

City Engineer

ENGINEERING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	City Engineer	25,680	161,589
112	Deputy City Engineer	18,684	
113	Project Engineer	15,542	
114	Engineering Technician	11,752	
115	Street Inspector	12,400	
116	Building Commissioner	12,840	
	Building Inspector	12,680	
121	Housing Code Officer	14,335	
122	Asst. Housing Code Officer	11,832	
123	Housing Code Inspector	11,336	
	Clerk-Typist II (1)	9,672	
131	Clerk-Typist II (1) PPT	4,836	
132			
133			
Total Services Personal			161,589
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		9,770
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		1,280
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		1,375
252	Equipment		
26 Other Contractual Services			
261			2,510
262			
263			
264			
Total Services Contractual			14,935
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		4,895
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		1,575
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		850
Total Supplies			7,320

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Engineering Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 161,589
Services Contractual.....	14,935
Supplies.....	7,320
Materials.....	175
Current Charges.....	265
Current Obligations.....	
Properties.....	1,400
Debt Payment.....	
Total.....	\$ 185,684

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 161,589
12 Salaries and Wages, Temporary.....	
13 Other Compensation.....	
Total Appropriation for Services Personal.....	\$ 161,589
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 9,770
22 Heat, Light, Power, Sewage and Water.....	
23 Instruction.....	
24 Printing and Advertising.....	1,280
25 Repairs.....	1,375
26 Other Contractual Services.....	2,510
Total Appropriation for Services Contractual.....	\$ 14,935
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	4,895
33 Institutional and Medical.....	
34.....	
35.....	
36 Office Supplies.....	1,575
37 Other Supplies.....	850
Total Appropriation for Supplies.....	\$ 7,320

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		175
	Total Appropriation for Materials.....	\$	175

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		265
56	Premiums on Official Bonds.....		_____
57	_____.....		_____
58	_____.....		_____
59	_____.....		_____
	Total Appropriation for Current Charges.....	\$	265

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		1,400
73	Land.....		_____
	Total Appropriation for Properties.....	\$	1,400

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80
Approved by the Mayor August 26, 19 80

Frank Mc Cleary

Mayor

ATTEST:

Joe W. Bonner

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allison

ATTEST:

Joe W. Bonner

Town Clerk-Treasurer

- 4 MATERIALS
 - 41 Building Materials - - - - -
 - 42 Street, Alley and Sewer Materials
 - 421 Gravel - - - - -
 - 422 Sand - - - - -
 - 423 Cement - - - - -
 - 424 Bituminous Materials - - - - -
 - 425 _____
 - 426 _____
 - 43 Repair Parts - - - - -
 - 44 Other Materials - - - - -

Total Materials

- 5 CURRENT CHARGES
 - 51 Insurance - - - - -
 - 52 Rents - - - - -
 - 53 Refunds, Awards and Indemnities - - - - -
 - 54 Allowances - - - - -
 - 55 Subscriptions and Dues - - - - -
 - 56 Premiums on Official Bonds - - - - -
 - 57 _____
 - 58 _____
 - 59 _____

Total Current Charges

- 6 CURRENT OBLIGATIONS
 - 61 Interest on Temporary Loans - - - - -
 - 62 Retirement and Social Security - - - - -
 - 63 Grants and Subsidies - - - - -
 - 64 _____

Total Current Obligations

- 7 PROPERTIES
 - 71 Buildings, Structures and Improvements
 - 711 Buildings and Fixed Equipment - - - - -
 - 712 Other Structures - - - - -
 - 72 Equipment
 - 721 Furniture and Fixtures - - - - -
 - 722 Motor Equipment - - - - -
 - 723 _____
 - 724 _____
 - 725 Office Equipment - - - - -
 - 726 Other Equipment - - - - -
 - 73 Land - - - - -

Total Properties

- 8 DEBT PAYMENT
 - 81 Payment of Principal - - - - -
 - 82 Payment of Interest - - - - -
 - 83 Paying Agent Fees - - - - -
 - 84 _____

Total Debt Payment

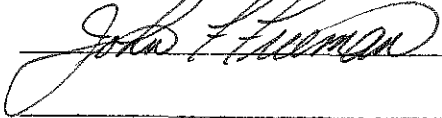
Total Estimate

870

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Environmental Commission for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):



Director, Board of Public Works
 President, Environmental Commission

ENVIRONMENTAL COMMISSION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	_____		
112	_____		
113	_____		
114	_____		
115	_____		
116	_____		
12 Salaries and Wages, Temporary			
121	_____		
122	_____		
123	_____		
13 Other Compensation			
131	_____		
132	_____		
133	_____		
Total Services Personal			
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215	_____		400
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	_____		
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261	_____		
262	_____		
263	_____		
264	_____		100
Total Services Contractual			500
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34	_____		
35	_____		
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		170
37 Other Supplies			
			200
Total Supplies			370

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Closkey
Mayor

ATTEST:

Maia Alliams
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Alliams

ATTEST:

Maia Alliams
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Environmental Commission Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	500
Supplies	370
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total.....	\$ 870

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 400
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	100
Total Appropriation for Services Contractual	\$ 500
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	170
37 Other Supplies	200
Total Appropriation for Supplies	\$ 370

4	MATERIALS		
41	Building Materials		1,800
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		5,000
44	Other Materials		
	Total Materials		6,800
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		63,300
55	Subscriptions and Dues		300
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		63,600
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		12,400
73	Land		
	Total Properties		12,400
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,407,941

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire Office, Board, Commission or Department for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Terry Fleener

Chief

FIRE

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

						Items	Total
1	SERVICES PERSONAL						
11	Salaries and Wages, Regular						
111	82	Firefighters	-	-	-	1,155,604	
112		Professional Pay	-	-	-	37,950	
113		Longevity	-	-	-	47,638	
114		Unscheduled Duty Pay	-	-	-	10,000	
115		Holiday Pay	-	-	-	11,000	
116		Secretary III	-	-	-	10,269	1,272,461
12	Salaries and Wages, Temporary						
121			-	-	-		
122			-	-	-		
123			-	-	-		
13	Other Compensation						
131			-	-	-		
132			-	-	-		
133			-	-	-		
		Total Services Personal					1,272,461
2	SERVICES CONTRACTUAL						
21	Communication and Transportation						
211		Freight, Express and Drayage	-	-	-		
212		Postage	-	-	-	400	
213		Traveling Expenses	-	-	-	1,150	
214		Telephone and Telegraph	-	-	-	1,850	
215			-	-	-		3,400
22	Heat, Light, Power, Sewage and Water						
221		Electric Current	-	-	-		
222		Gas	-	-	-		
223		Heat	-	-	-		
224		Water	-	-	-		
225		Sewage	-	-	-		
23	Instruction						1,000
24	Printing and Advertising						
241		Printing, Other Than Office Supplies	-	-	-		
242		Publication of Legal Notices	-	-	-		
243			-	-	-		175
25	Repairs						
251		Buildings and Structures	-	-	-		
252		Equipment	-	-	-		9,000
26	Other Contractual Services						
261			-	-	-		
262			-	-	-		
263			-	-	-		
264			-	-	-		3,680
		Total Services Contractual					17,255
3	SUPPLIES						
31	Fuel and Ice						
311		Coal	-	-	-		
312		Fuel Oil	-	-	-		
313		Bottled Gas	-	-	-		
314		Ice	-	-	-		
32	Garage and Motor						
321		Gasoline	-	-	-		
322		Oil	-	-	-		
323		Tires and Tubes	-	-	-		
324		Other Garage and Motor Supplies	-	-	-		23,500
33	Institutional and Medical						
331		Household, Laundry and Cleaning	-	-	-	5,400	
332		Medical Surgical and Dental	-	-	-	2,000	
333		Other Institutional and Medical Supplies	-	-	-		7,400
34							
35							
36	Office Supplies						
361		Official Records	-	-	-		
362		Stationery and Printing	-	-	-		
363		Other Office Supplies	-	-	-		525
37	Other Supplies						4,000
		Total Supplies					35,425

4 MATERIALS

41	Building Materials.....	\$	1,800
42	Street, Alley and Sewer Materials.....		
43	Repair Parts.....		5,000
44	Other Materials.....		
	Total Appropriation for Materials.....	\$	6,800

5 CURRENT CHARGES

51	Insurance.....	\$	
52	Rents.....		
53	Refunds, Awards and Indemnities.....		63,300
54	Allowances.....		300
55	Subscriptions and Dues.....		
56	Premiums on Official Bonds.....		
57	.....	
58	.....	
59	.....	
	Total Appropriation for Current Charges.....	\$	63,600

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	
62	Retirement and Social Security.....		
63	Grants and Subsidies.....		
64	.....	
	Total Appropriation for Current Obligations.....	\$	

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	
72	Equipment.....		12,400
73	Land.....		
	Total Appropriation for Properties.....	\$	12,400

8 DEBT PAYMENT

81	Payment of Principal.....	\$	
82	Payment of Interest.....		
83	Paying Agent Fees.....		
84	.....	
	Total Appropriation for Debt Payment.....	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank Mc Cleary
Mayor

ATTEST:

Ma McConns
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allison

ATTEST:

Ma McConns
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Fire</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 1,272,461
Services Contractual	17,255
Supplies	35,425
Materials	6,800
Current Charges	63,600
Current Obligations	12,400
Properties	12,400
Debt Payment	12,400
Total	\$ 1,407,941

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,272,461
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 1,272,461
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 3,400
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	1,000
24 Printing and Advertising	175
25 Repairs	9,000
26 Other Contractual Services	3,680
Total Appropriation for Services Contractual	\$ 17,255
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	23,500
33 Institutional and Medical	7,400
34	_____
35	_____
36 Office Supplies	525
37 Other Supplies	4,000
Total Appropriation for Supplies	\$ 35,425

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND

From Sources Other Than General Property Taxes
 For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangibles Tax—Banks - - - - -			
Intangibles Tax—Building and Loan - - - - -	2,129	4,337	
License Excise Tax - - - - -	7,720	12,207	XXXXXXXXXX
Certified Shares (Local Option Tax) - - - - -			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) - - - - -		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	9,849	16,544	
Add Column A to Column B		26,393	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions - - - - -			
State Alcoholic Beverage Gallonage Tax Dist. - - - - -			
State Motor Vehicle Highway Distributions - - - - -			
State Cigarette Tax Distributions - - - - -	21,477	53,693	
Penalties for Violations of Ordinances - - - - -			
Court Docket Fees - - - - -			
Fire Protection Contracts - - - - -			
Rental Property - - - - -			
Transfer from Parking Meter Fund - - - - -			
Transfer from <u> </u> Utility - - - - -			
<u>Assessments @ 4.5% /5% and 6%</u> - - - - -	22,000	56,471	
Building Permits - - - - -			
Demolition Permits - - - - -			
Electrical Permits - - - - -			
Moving Permits - - - - -			
Plumbing Permits - - - - -			
Sign Permits - - - - -			
Interest	3,500	6,760	
Amusement Park Licenses - - - - -			
Auctioneer Licenses - - - - -			
Bicycle Licenses - - - - -			
Bowling Alley Licenses - - - - -			
Dance Hall Licenses - - - - -			
Dog Licenses - - - - -			
Electrician Licenses - - - - -			
Junk Dealer Licenses - - - - -			
Parking Lot Licenses - - - - -			
Pawnbroker Licenses - - - - -			
Peddler Licenses - - - - -			
Plumber Licenses - - - - -			
Pool Hall Licenses - - - - -			
Restaurant Licenses - - - - -			
Skating Rink Licenses - - - - -			
Taxi Licenses - - - - -			
Theater Licenses - - - - -			
Milk Inspection Fees - - - - -			
Federal Matching Funds - - - - -			
Dog Pound Receipts - - - - -			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	46,977	116,924	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		163,901	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

HUMAN RESOURCES

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Director	20,000	
112	Assistant Director of HR/Planner	13,739	
113	Specialist/Outreach	5,460	
114	Secretary II	10,088	
115	SYEP Supervisor	1,605	
116	HRD Specialist (VAC Coordinator)	10,908	67,260
	HRD Specialist (I & R) PPT	5,460	
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			67,260
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	1,475	
213	Traveling Expenses	1,065	
214	Telephone and Telegraph	440	
215			2,980
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			3,750
25 Repairs			
251	Buildings and Structures		
252	Equipment		100
26 Other Contractual Services			
261			
262			
263			
264			9,509
Total Services Contractual			16,339
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		600
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		1,102
37 Other Supplies			
			250
Total Supplies			1,952

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		150
44	Other Materials		
	Total Materials		150
5	CURRENT CHARGES		
51	Insurance		
52	Rents		4,000
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		240
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		4,240
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		300
726	Other Equipment		
73	Land		
	Total Properties		300
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		90,241

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

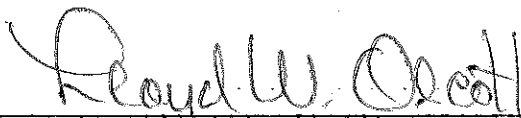
SIGNATURE AND TITLE OF OFFICER(S):

Jan Wagner (JW)

Director, Human Resources

I HEREBY MOVE THAT _____ ORDINANCE XXX APPROPRIATION
ORDINANCE # 80-9, ENTITLED 1981 CIVIL CITY
BUDGET _____

BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON JULY 31,
1980.



(Signature)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 67,260
Services Contractual	16,339
Supplies	1,952
Materials	150
Current Charges	4,240
Current Obligations	
Properties	300
Debt Payment	
Total	\$ 90,241

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 67,260
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 67,260
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 2,980
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	3,750
25 Repairs	100
26 Other Contractual Services	9,509
Total Appropriation for Services Contractual	\$ 16,339
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	600
33 Institutional and Medical	
34	
35	
36 Office Supplies	1,102
37 Other Supplies	250
Total Appropriation for Supplies	\$ 1,952

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....	_____	_____
43	Repair Parts	_____	150
44	Other Materials	_____	_____
	Total Appropriation for Materials.....	\$	150

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents	_____	4,000
53	Refunds, Awards and Indemnities	_____	_____
54	Allowances	_____	_____
55	Subscriptions and Dues	_____	240
56	Premiums on Official Bonds	_____	_____
57	_____	_____	_____
58	_____	_____	_____
59	_____	_____	_____
	Total Appropriation for Current Charges.....	\$	4,240

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security	_____	_____
63	Grants and Subsidies.....	_____	_____
64	_____	_____	_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....	_____	300
73	Land	_____	_____
	Total Appropriation for Properties	\$	300

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest	_____	_____
83	Paying Agent Fees	_____	_____
84	_____	_____	_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank Mc Cluskey
Mayor

ATTEST:

Nora J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilee Allison

ATTEST:

Nora J. Conners
Town Clerk-Treasurer

LEGAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

July 31

1980

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	City Attorney	20,746	
112	Deputy City Attorney	18,319	
113	Deputy City Attorney/Human Rights Director	18,319	
114	Deputy City Attorney-PT	7,442	
115	Staff Assistant/Office Manager	12,284	
116	Secretary III - Human Rights	10,296	87,406
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			87,406
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			2,973
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261			
262			
263			
264			3,315
Total Services Contractual			6,288
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		5,588
37 Other Supplies			
Total Supplies			5,588

- 4 MATERIALS
 - 41 Building Materials - - - - -
 - 42 Street, Alley and Sewer Materials
 - 421 Gravel - - - - -
 - 422 Sand - - - - -
 - 423 Cement - - - - -
 - 424 Bituminous Materials - - - - -
 - 425 _____
 - 426 _____
 - 43 Repair Parts - - - - -
 - 44 Other Materials - - - - -

Total Materials

- 5 CURRENT CHARGES
 - 51 Insurance - - - - -
 - 52 Rents - - - - -
 - 53 Refunds, Awards and Indemnities - - - - -
 - 54 Allowances - - - - -
 - 55 Subscriptions and Dues - - - - -
 - 56 Premiums on Official Bonds - - - - -
 - 57 _____
 - 58 _____
 - 59 _____

Total Current Charges

- 6 CURRENT OBLIGATIONS
 - 61 Interest on Temporary Loans - - - - -
 - 62 Retirement and Social Security - - - - -
 - 63 Grants and Subsidies - - - - -
 - 64 _____

Total Current Obligations

- 7 PROPERTIES
 - 71 Buildings, Structures and Improvements
 - 711 Buildings and Fixed Equipment - - - - -
 - 712 Other Structures - - - - -
 - 72 Equipment
 - 721 Furniture and Fixtures - - - - -
 - 722 Motor Equipment - - - - -
 - 723 _____
 - 724 _____
 - 725 Office Equipment - - - - -
 - 726 Other Equipment - - - - -
 - 73 Land - - - - -

Total Properties

- 8 DEBT PAYMENT
 - 81 Payment of Principal - - - - -
 - 82 Payment of Interest - - - - -
 - 83 Paying Agent Fees - - - - -
 - 84 _____

Total Debt Payment

Total Estimate

99,537

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Legal Office, Board, Commission or Department for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

William J. Parish City Attorney

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		163,350
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	163,350

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$	1,418
52	Insurance - Health.....		3,662
53	Rents		22,284
54	Allowances - Tool.....		1,500
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	28,864

6 CURRENT OBLIGATIONS

61	PERF	\$	9,056
62	FICA		12,044
63	Unemployment Compensation.....		1,811
64	Fuel Taxes & Titles		1,300
	Total Appropriation for Current Obligations.....	\$	24,211

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		13,100
73	Land		_____
	Total Appropriation for Properties	\$	13,100

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80

Approved by the Mayor August 26, 19 80

Frank McCreary

Mayor

ATTEST:

Nina El Comas

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Josiea Allisen

ATTEST:

Nina El Comas

Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Fleet Maintenance Fund of said city or town, the following:

Fleet Maintenance Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 181,112
Services Contractual	15,896
Supplies	558,290
Materials	163,350
Current Charges	28,864
Current Obligations	24,211
Properties	13,100
Debt Payment	
Total	\$ 984,823

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 149,366
12 Salaries and Wages, Temporary	31,746
13 Other Compensation	
Total Appropriation for Services Personal	\$ 181,112
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,796
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	14,100
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 15,896
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	550,810
33 Institutional and Medical	2,750
34	
35	
36 Office Supplies	880
37 Other Supplies	3,850
Total Appropriation for Supplies	\$ 558,290

FLEET MAINTENANCE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Manager	18,000	
112	Assistant Manager	14,021	
113	Office Manager/Staff Assistant	12,284	
114	Chief Master Mechanic (5)	69,680	
115	Automotive Servicemen (2)	25,709	
116	Account Clerk I	9,672	149,366
12 Salaries and Wages, Temporary			
121			
122			
123			31,746
13 Other Compensation			
131			
132			
133			
Total Services Personal			181,112
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			1,796
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		14,100
26 Other Contractual Services			
261			
262			
263			
264			
Total Services Contractual			15,896
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		550,810
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		2,750
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		880
37 Other Supplies			
			3,850
Total Supplies			558,290

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		163,350
44	Other Materials		
	Total Materials		163,350
5	CURRENT CHARGES		
51	Insurance - Casualty		1,418
52	Insurance - Health		3,662
53	Rents		22,284
54	Allowances - Tool		1,500
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		28,864
6	CURRENT OBLIGATIONS		
61	PERF		9,056
62	FICA		12,044
63	Unemployment Compensation		1,811
64	Fuel Taxes & Titles		1,300
	Total Current Obligations		24,211
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		13,100
73	Land		
	Total Properties		13,100
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		984,823

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fleet Maintenance for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80

SIGNATURE AND TITLE OF OFFICER(S):

John F. [Signature]
Bruce [Signature]

Director, Department of Public Works

Fleet Maintenance Manager

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- FEDERAL REVENUE SH. FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 ⁸⁰ to Dec. 31, 19 ⁸⁰	B Jan. 1, 19 ⁸¹ to Dec. 31, 19 ⁸¹	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
<u>Federal Distribution</u>	309,841	683,925	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
<u>Transit Subsidy</u>	280,000	640,823	
<u>Interest</u>	7,500	15,000	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	597,341	1,339,748	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		1,937,089	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19____ to Dec. 31, 19____	B Jan. 1, 19____ to Dec. 31, 19____	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax—Banks - - - - -			
Intangibles Tax—Building and Loan - - - - -			
License Excise Tax - - - - -			XXXXXXXXXX
Certified Shares (Local Option Tax) - - - - -			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) - - - - -		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions - - - - -			
State Alcoholic Beverage Gallonage Tax Dist. - - - - -			
State Motor Vehicle Highway Distributions - - - - -			
State Cigarette Tax Distributions - - - - -			
Penalties for Violations of Ordinances - - - - -			
Court Docket Fees - - - - -			
Fire Protection Contracts - - - - -			
Rental Property - - - - -			
Transfer from Parking Meter Fund - - - - -			
Transfer from _____ Utility - - - - -			
<u>Gasoline and Repair Revenue</u> - - - - -	546,755	992,416	
Building Permits - - - - -			
Demolition Permits - - - - -			
Electrical Permits - - - - -			
Moving Permits - - - - -			
Plumbing Permits - - - - -			
Sign Permits - - - - -			
Amusement Park Licenses - - - - -			
Auctioneer Licenses - - - - -			
Bicycle Licenses - - - - -			
Bowling Alley Licenses - - - - -			
Dance Hall Licenses - - - - -			
Dog Licenses - - - - -			
Electrician Licenses - - - - -			
Junk Dealer Licenses - - - - -			
Parking Lot Licenses - - - - -			
Pawnbroker Licenses - - - - -			
Peddler Licenses - - - - -			
Plumber Licenses - - - - -			
Pool Hall Licenses - - - - -			
Restaurant Licenses - - - - -			
Skating Rink Licenses - - - - -			
Taxi Licenses - - - - -			
Theater Licenses - - - - -			
Milk Inspection Fees - - - - -			
Federal Matching Funds - - - - -			
Dog Pound Receipts - - - - -			
Other Revenues (Schedule on Reverse Side) - - - - -			
Total All Other Revenue	546,755	992,416	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		1,539,171	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts.....	_____
44	Other Materials.....	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents.....	7,150
53	Refunds, Awards and Indemnities.....	_____
54	Allowances.....	_____
55	Subscriptions and Dues.....	_____
56	Premiums on Official Bonds.....	_____
57	_____.....	_____
58	_____.....	_____
59	_____.....	_____
	Total Appropriation for Current Charges.....	\$ 7,150

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security.....	_____
63	Grants and Subsidies.....	_____
64	_____.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$ _____
72	Equipment.....	_____
73	Land.....	_____
	Total Appropriation for Properties.....	\$ _____

8 DEBT PAYMENT

81	Payment of Principal.....	\$ _____
82	Payment of Interest.....	_____
83	Paying Agent Fees.....	_____
84	_____.....	_____
	Total Appropriation for Debt Payment.....	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank Mc Cleary
Mayor

ATTEST:

Nora J. Collins
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilea Allison

ATTEST:

Nora J. Collins
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981 and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Controller Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	<u>3,900</u>
Supplies	_____
Materials	_____
Current Charges	<u>7,150</u>
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	<u>\$11,050</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>125</u>
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	<u>3,775</u>
Total Appropriation for Services Contractual	\$ <u>3,900</u>
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

MOTOR VEHICLE HIGHWAY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

July 31

19 80

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81

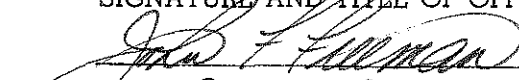
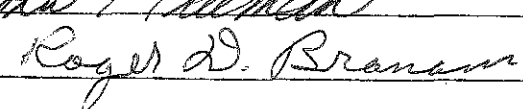
		Items	Total
1	SERVICES PERSONAL		
11	Salaries and Wages, Regular		
111	_____		
112	_____		
113	_____		
114	_____		
115	_____		
116	_____		339,000
12	Salaries and Wages, Temporary		
121	_____		
122	_____		
123	_____		1,800
13	Other Compensation		
131	_____		
132	_____		
133	_____		
	Total Services Personal		340,800
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215	_____		800
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	_____		
25	Repairs		
251	Buildings and Structures		
252	Equipment		30,000
26	Other Contractual Services		
261	_____		
262	_____		
263	_____		
264	_____		3,000
	Total Services Contractual		33,800
3	SUPPLIES		
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		400
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		45,000
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		2,500
34	_____		
35	_____		
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		300
37	Other Supplies		2,500
	Total Supplies		50,700

4	MATERIALS		
41	Building Materials		2,000
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		40,000
44	Other Materials		19,000
	Total Materials		61,000
5	CURRENT CHARGES		
51	Insurance - Casualty		51,680
52	Health Insurance		9,000
53	Rents		8,960
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		69,640
6	CURRENT OBLIGATIONS		
61	PERF		16,950
62	FICA		22,664
63	Unemployment Compensation		3,390
64			
	Total Current Obligations		43,004
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		598,944

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Motor Vehicle Highway for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Director, Board of Public Works

Street Commissioner

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		7,150
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		7,150
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		11,050

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Controller for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 18th day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Yatuvia A. Shors

Controller

FEDERAL REVENUE SHARING-Controller **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 18, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1	SERVICES PERSONAL		
11	Salaries and Wages, Regular		
111	_____		
112	_____		
113	_____		
114	_____		
115	_____		
116	_____		
12	Salaries and Wages, Temporary		
121	_____		
122	_____		
123	_____		
13	Other Compensation		
131	_____		
132	_____		
133	_____		
	Total Services Personal		
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215	_____		125
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	_____		
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	_____		
262	_____		
263	_____		
264	_____		3,775
	Total Services Contractual		3,900
3	SUPPLIES		
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		4,000
34	_____		
35	_____		
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		
	Total Supplies		

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Transit Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

Amount

4 MATERIALS

41	Building Materials.....	\$ 63
42	Street, Alley and Sewer Materials.....	
43	Repair Parts.....	5,150
44	Other Materials.....	
	Total Appropriation for Materials.....	\$ 5,213

5 CURRENT CHARGES

51	Insurance. -. Casualty.....	\$ 8,388
52	Insurance. -. Health, and, Life.....	1,456
53	Rents.....	566
54	Allowances.....	
55	Subscriptions and Dues.....	69
56	Premiums on Official Bonds.....	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 10,479

6 CURRENT OBLIGATIONS

61	PERF.....	\$ 2,340
62	FICA.....	3,112
63	Unemployment Compensation.....	468
64	.....
	Total Appropriation for Current Obligations.....	\$ 5,920

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$
72	Equipment.....	125
73	Land.....	
	Total Appropriation for Properties.....	\$ 125

8 DEBT PAYMENT

81	Payment of Principal.....	\$
82	Payment of Interest.....	
83	Paying Agent Fees.....	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank McCreary

Mayor

ATTEST:

Nina J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees, 19__

Jomilea Allison

ATTEST:

Nina J. Conners
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-Transit
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 18, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111			
112			
113			
114			
115			
116			46,794
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			46,794
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			38
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		1,313
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			313
25 Repairs			
251	Buildings and Structures		
252	Equipment		3,500
26 Other Contractual Services			
261			
262			
263			
264			125
Total Services Contractual			5,289
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		14,892
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		125
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		44
37 Other Supplies			
			125
Total Supplies			15,186

4	MATERIALS		
41	Building Materials		63
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		5,150
44	Other Materials		
	Total Materials		5,213
5	CURRENT CHARGES		
51	Insurance - Casualty		8,388
52	Insurance - Health and Life		1,456
53	Rents		566
54	Allowances		
55	Subscriptions and Dues		69
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		10,479
6	CURRENT OBLIGATIONS		
61	PERF		2,340
62	FICA		3,112
63	Unemployment Compensation		468
64			
	Total Current Obligations		5,920
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		125
73	Land		
	Total Properties		125
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		89,006

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Transit Office, Board, Commission or Department for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 18th day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Leman

Director, Board of Public Works

Maylan Stanciph

Manager, Transit

Board of Trustees Fireman's Pension Fund
Estimate of Balance Jan. 1, 1981

	Items	Total Estimate
1 Balance on Hand July 1, 19____ (present year)		175,442
2 Receipts July 1 to Dec. 31 of present year:		
(a) Firemen's Assessments	23,868	
(b) Maturity, or Sale, of Investments		
(c) Interest on Investments		
(d) Gifts and Donations		
(e) Taxes (December Settlement)	60,000	
(f) Other Receipts	42,954	
Total		126,822
3 Total Balance and Receipts		302,264
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Firemen	97,338	
(b) Pensions to Dependents of Deceased Firemen	14,861	
(c) Pensions to Firemen becoming eligible July 1 to December 31	30,341	
(d) Death Benefits	1,200	
(e) Administration and Other Expenses	637	
Total		144,377
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		157,887

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FIRE PENSTON FUND Fund of said city or town, the following:

<u>Fire Pension</u>	Amount Appropriated
Services Personal	\$ 600
Services Contractual	85
Supplies	60
Materials	_____
Current Charges	319,988
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 320,733

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 600
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 600
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 85
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 85
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	60
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 60

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		319,968
54	Allowances.....		_____
55	Subscriptions and Dues.....		_____
56	Premiums on Official Bonds.....		20
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	319,988

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Cluskey

Mayor

ATTEST:

Ma J. Conroy

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilee Allison

ATTEST:

Ma J. Conroy

Town Clerk-Treasurer

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana, BLOOMINGTON (City or Town) MONROE (County) JULY 7 1980

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1981.

PART I		Items	Total Estimate
5	CURRENT CHARGES		
53	Awards and Grants		
	531 Pensions to Retired Firemen - - - - -	215,993	
	532 Pensions of Firemen becoming eligible during year - - - - -	69,799	
	533 Pensions to Dependents of Deceased Firemen - - - - -	32,976	
	Total Current Charges Part I - - - - -		318,768
PART II			
5	CURRENT CHARGES		
53	Awards and Grants		
	534 Death Benefits - - - - -	1,200	
54	_____ - - - - -		
55	_____ - - - - -		
56	Premiums on Official Bonds - - - - -	20	
	Total Current Charges Part II - - - - -		1,220
1	SERVICES PERSONAL		
11	Salary and Wages, Regular - - - - -	600	
12	Salary and Wages, Temporary - - - - -		
13	Other Compensation - - - - -		
	Total Services Personal - - - - -		600
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
	211 Freight, Drayage and Express - - - - -		
	212 Postage - - - - -	85	
	213 Traveling Expense - - - - -		
	214 _____ - - - - -		
	Total Communication and Transportation - - - - -		85
22	Heat, Light, Power, Sewage and Water - - - - -		
25	Repairs - - - - -		
	Total Services Contractual - - - - -		
3	SUPPLIES		
	361 Records, Stationery, Printing - - - - -	50	
	362 Other Office Supplies - - - - -	10	
	Total Supplies - - - - -		60

		Items	Total Estimate
7	PROPERTIES		
72	Equipment		
	721 Furniture and Fixtures		
	725 Office		
	726 Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		320,733
ESTIMATE OF RECEIPTS			
1	Balance January 1st (Estimated)	157,887	
2	Gifts and Donations		
3	Rewards and Emoluments to Fire Force		
4	Interest on Investments		
5	Maturity or Sale of Investments		
6	Firemen's Assessments	56,471	
7	All Other Receipts - Cigarette Tax	53,693	
	Total Estimated Receipts		268,051
	Excess Expenditures Over Receipts--Appropriation from General Fund		52,682

Witness our hand and seal this 7th day of JULY, 1980

Board of Trustees: Jarvis R. Fleener
Resident of Board
Harmon D. Williams
William C. Rapp
Jimmie J. Newman

Attest
Frank W. Fitching
 Secretary

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annucilly
1.	Arnold, Robert	(55%)	52	11/12/61	629.75	7,557
2.	Axson, Chester	"	41	2/24/75	629.75	7,557
3.	Branam, Raymond	"	66	12/16/67	629.75	7,557
4.	Cohee, Earl V.	"	68	8/15/64	629.75	7,557
5.	Deckard, Harold	"	52	4/1/79	629.75	7,557
6.	Gilliland, Carl	"	41	4/1/76	629.75	7,557
7.	Glover, Bernard	"	80	1/1/64	629.75	7,557
8.	Glover, Gordon	"	62	1/1/67	629.75	7,557
9.	Gwin, Roland	"	71	12/31/66	629.75	7,557
10.	Holmes, Wallace	"	51	3/1/73	629.75	7,557
11.	Johnson, Wayne	"	57	7/1/70	629.75	7,557
12.	Lawson, Clarence	"	47	3/20/78	629.75	7,557
13.	Miller, Edward	"	59	2/11/72	629.75	7,557
14.	Titus, Charles	"	47	5/4/77	629.75	7,557
15.	Wankier, Shirley	"	55	4/3/73	629.75	7,557
16.	Washel, James	"	52	7/20/66	629.75	7,557
17.	Wilber, William C.	"	47	3/7/68	629.75	7,557
18.	Yoder, Dennis	"	35	9/22/77	629.75	7,557
19.	Bruce, Max	(50%)	51	2/6/78	572.50	6,870
20.	Hagan, Harold	"	59	1/1/70	572.50	6,870
21.	Hueston, James	"	54	3/31/73	572.50	6,870
22.	Lawson, James	"	51	3/11/74	572.50	6,870
23.	Peters, Donald	"	48	2/1/76	572.50	6,870
24.	Read, Norman	"	62	3/10/68	572.50	6,870
25.	Walker, James	"	57	6/11/68	572.50	6,870
26.	Gose, Richard	(54%)	48	9/3/79	618.30	7,419.60
27.	Atwood, Burton	(58%)	64	3/1/76	664.10	7,969.20
28.	Hill, Merle	"	67	12/31/67	664.10	7,969.20
29.	Sare, Rufus	(62%)	65	8/31/73	709.90	8,518.80
TOTAL.					\$17,999.40	\$215,992.80

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2**List of Firemen Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Owings, Boyd	(62%)	11/28/75	709.90	8,518.80
2.	Lavender, Harry C.	(60%)	1/5/76	687.00	8,244.00
3.	Fipps, Charles E.	(60%)	1/5/76	687.00	8,244.00
4.	Hyde, Luther	(56%)	1/1/78	641.20	7,694.40
5.	Lavender, Charles B.	(56%)	7/15/78	641.20	7,694.40
6.	Nicely, William	(54%)	1/15/79	618.30	7,419.60
7.	Goble, Wayne	(54%)	1/15/79	618.30	7,419.60
8.	Ridge, Jerry	(54%)	11/22/79	618.30	7,419.60
9.	Pardue, W. Donald	(52%)	11/26/80	595.40	7,144.80
			TOTAL	\$5,816.60	\$69,799.20

SCHEDULE NO. 3

List of Dependents

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		343.50	4,122
2.	Collier, Lois	"	8/21/78		343.50	4,122
3.	Henderson, Peggy	"	10/28/70		343.50	4,122
4.	Hendricks, Ruby	"	2/11/73		343.50	4,122
5.	Lawhead, Mildred	"	8/19/64		343.50	4,122
6.	Lentz, Iris	"	6/17/78		343.50	4,122
7.	Vandyke, Mildred	"	6/6/68		343.50	4,122
8.	Wampler, Jessie	"	10/13/75		343.50	4,122
			TOTAL		\$2,748.00	\$32,976

We, the undersigned Board of Trustees of the Firemen's Pension Fund of the City or Town of BLOOMINGTON Indiana, hereby certify that the foregoing is a full, true, and complete list of retired Firemen; of Firemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:

Garry R. Heemer
President of Board

Harmon D. Williams
Member

William J. Langsh
Member

Jimmie J. Newman
Member

Member

Member

Dated JULY 7, 1980

Attest: *Frank W. Pershing*
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Legal</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal.....	\$ 87,406
Services Contractual.....	6,288
Supplies.....	5,588
Materials.....	255
Current Charges.....	_____
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 99,537

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 87,406
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 87,406
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 2,973
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	3,315
Total Appropriation for Services Contractual.....	\$ 6,288
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	5,588
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 5,588

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		255
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	255

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Closkey
Mayor

ATTEST:

Vera McConnell
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Jonilea Allison

ATTEST:

Vera McConnell
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-LOCAL ROAD AND **FUND**
STREET-SPECIAL

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19____ to Dec. 31, 19____	B Jan. 1, 19____ to Dec. 31, 19____	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangible Tax — Banks - - - - -			
Intangible Tax — Building and Loan - - - - -			
License Excise Tax _____			XXXXXXXXXX
Certified Shares (Local Option Tax) _____			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _____		XXXXXXXXXX	XXXXXXXXXX

Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions - - - - -			
State Alcoholic Beverage Gallonage Tax Dist. - - - - -			
State Motor Vehicle Highway Distributions _____			
State Cigarette Tax Distributions _____			
Penalties for Violations of Ordinances - - - - -			
Court Docket Fees - - - - -			
Fire Protection Contracts _____			
Rental Property - - - - -			
Transfer from Parking Meter Fund - - - - -			
Transfer from _____ Utility _____			
Interest _____	19,000	10,000	

Building Permits - - - - -			
Demolition Permits - - - - -			
Electrical Permits - - - - -			
Moving Permits - - - - -			
Plumbing Permits - - - - -			
Sign Permits - - - - -			
Federal/State Grant Reimbursements _____	100,000	606,992	

Amusement Park Licenses - - - - -			
Auctioneer Licenses - - - - -			
Bicycle Licenses - - - - -			
Bowling Alley Licenses - - - - -			
Dance Hall Licenses - - - - -			
Dog Licenses - - - - -			
Electrician Licenses - - - - -			
Junk Dealer Licenses - - - - -			
Parking Lot Licenses - - - - -			
Pawnbroker Licenses - - - - -			
Peddler Licenses - - - - -			
Plumber Licenses - - - - -			
Pool Hall Licenses - - - - -			
Restaurant Licenses - - - - -			
Skating Rink Licenses - - - - -			
Taxi Licenses - - - - -			
Theater Licenses - - - - -			

Milk Inspection Fees - - - - -			
Federal Matching Funds - - - - -			
Dog Pound Receipts - - - - -			

Other Revenues (Schedule on Reverse Side) - - - - -			
Total All Other Revenue	119,000	616,992	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		735,992	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

LOCAL ROAD AND STREET SPECIAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

Controller or Clerk-Treasurer

July 31

1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Street Reclamation Projects				45,000		
262							
263							
264						45,000	
Total Services Contractual							45,000
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724	Street Department Equipment	79,313	
725	Office Equipment		
726	Other Equipment		79,313
73	Land		
	Total Properties		79,313
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		124,313

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Local Road and Street Special for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Luman
Roger D. Branam

Director, Board of Public Works

Street Commissioner

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the LOCAL ROAD AND STREET- Fund of said city or town, the following: SPECIAL

Local Road and Street Special Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	45,000
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	79,313
Debt Payment	_____
Total	\$124,313

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services : <u>Street Reclamation Projects</u>	45,000
Total Appropriation for Services Contractual	\$ 45,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment... Street. Department. Equipment.....		79,313
73	Land		_____
	Total Appropriation for Properties	\$	79,313

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank McCloskey
Mayor

ATTEST:

Ma J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allison

ATTEST:

Ma J. Conners
Town Clerk-Treasurer

MAYOR'S
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Mayor	31,500	
112 Deputy Mayor	21,000	
113 Staff Assistant/Office Manager	12,284	
114 Secretary I PPT	7,254	
115 _____		
116 _____		72,038
12 Salaries and Wages, Temporary		
121 _____		
122 _____		
123 _____		
13 Other Compensation		
131 _____		
132 _____		
133 _____		
Total Services Personal		72,038
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	320	
213 Traveling Expenses	2,000	
214 Telephone and Telegraph	636	
215 Promotion of Business	5,000	7,956
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243 _____		150
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
261 _____		
262 _____		
263 _____		
264 _____		
Total Services Contractual		8,106
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34 _____		
35 _____		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		580
37 Other Supplies		
Total Supplies		580

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		405
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		405
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		81,129

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Mayor's for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 1980.

SIGNATURE AND TITLE OF OFFICER(S):

Mayor

Francis V. McCloskey

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		405
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	405

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank McCreary
Mayor

ATTEST:

Na Al Bowers
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Jonilea Allison

ATTEST:

Na Al Bowers
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Mayor's Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ <u>72,038</u>
Services Contractual.....	<u>8,106</u>
Supplies.....	<u>580</u>
Materials.....	<u> </u>
Current Charges.....	<u>405</u>
Current Obligations.....	<u> </u>
Properties.....	<u> </u>
Debt Payment.....	<u> </u>
Total.....	\$ <u>81,129</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ <u>72,038</u>
12 Salaries and Wages, Temporary.....	<u> </u>
13 Other Compensation.....	<u> </u>
Total Appropriation for Services Personal.....	\$ <u>72,038</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ <u>7,956</u>
22 Heat, Light, Power, Sewage and Water.....	<u> </u>
23 Instruction.....	<u> </u>
24 Printing and Advertising.....	<u>150</u>
25 Repairs.....	<u> </u>
26 Other Contractual Services.....	<u> </u>
Total Appropriation for Services Contractual.....	\$ <u>8,106</u>
3 SUPPLIES	
31 Fuel and Ice.....	\$ <u> </u>
32 Garage and Motor.....	<u> </u>
33 Institutional and Medical.....	<u> </u>
34.....	<u> </u>
35.....	<u> </u>
36 Office Supplies.....	<u>580</u>
37 Other Supplies.....	<u> </u>
Total Appropriation for Supplies.....	\$ <u>580</u>

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE MOTOR VEHICLE HWY **FUND**

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
<hr/>			
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions	203,728	407,455	
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
State General Fund (LRS Formula) 924.7	41,327	41,406	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
State General Fund (MVH Formula) 923.7	30,853	30,680	
<hr/>			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
<hr/>			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
<hr/>			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	275,908	479,541	
Add Column A to Column B			
Total Col. B (Line 8b, Estimate of Funds)		755,449	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

Motor Vehicle Highway Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>340,800</u>
Services Contractual	<u>33,800</u>
Supplies	<u>50,700</u>
Materials	<u>61,000</u>
Current Charges	<u>69,640</u>
Current Obligations	<u>43,004</u>
Properties	<u> </u>
Debt Payment	<u> </u>
Total	<u>\$ 598,944</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>339,000</u>
12 Salaries and Wages, Temporary	<u>1,800</u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	<u>\$ 340,800</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>800</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u>30,000</u>
26 Other Contractual Services	<u>3,000</u>
Total Appropriation for Services Contractual	<u>\$ 33,800</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u>400</u>
32 Garage and Motor	<u>45,000</u>
33 Institutional and Medical	<u>2,500</u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>300</u>
37 Other Supplies	<u>2,500</u>
Total Appropriation for Supplies	<u>\$ 50,700</u>

4 MATERIALS

41	Building Materials.....	\$ 2,000
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	40,000
44	Other Materials	19,000
	Total Appropriation for Materials.....	\$ 61,000

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 51,680
52	Insurance - Health.....	9,000
53	Rents	8,960
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 69,640

6 CURRENT OBLIGATIONS

61	PERF	\$ 16,950
62	FICA	22,664
63	Unemployment Compensation.....	3,390
64	.....
	Total Appropriation for Current Obligations.....	\$ 43,004

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	
73	Land	
	Total Appropriation for Properties	\$

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank Mc Closkey
Mayor

ATTEST:

Kate O'Connor
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Jonilea Allison

ATTEST:

Kate O'Connor
Town Clerk-Treasurer

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ 90,000
82	Payment of Interest	28,495
83	Paying Agent Fees	145
84	.....	_____
	Total Appropriation for Debt Payment	\$118,640

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80
Approved by the Mayor August 26, 19 80

Frank Mc Cluskey
Mayor

ATTEST:

Mha J. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allison

ATTEST:

Mha J. Connors
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARK DISTRICT BOND Fund of said city or town, the following:

<u>Park District Bond</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ _____
Services Contractual		_____
Supplies		_____
Materials		_____
Current Charges		_____
Current Obligations		_____
Properties		_____
Debt Payment		<u>118,640</u>
Total		\$ <u>118,640</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKING METER Fund of said city or town, the following:

Parking Meter - Police Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>103,894</u>
Services Contractual	<u>7,203</u>
Supplies	<u>17,645</u>
Materials	<u>1,750</u>
Current Charges	<u>4,556</u>
Current Obligations	<u>11,385</u>
Properties	<u>10,915</u>
Debt Payment	<u> </u>
Total	\$ <u>157,348</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>69,514</u>
12 Salaries and Wages, Temporary	<u>34,380</u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>103,894</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>650</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u> </u>
26 Other Contractual Services	<u>6,553</u>
Total Appropriation for Services Contractual	\$ <u>7,203</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u>11,938</u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>607</u>
37 Other Supplies	<u>5,100</u>
Total Appropriation for Supplies	\$ <u>17,645</u>

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		1,750
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	1,750

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Insurance - Health.....		2,331
53	Refunds, Awards and Indemnities		_____
54	Allowances - Clothing.....		2,225
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	4,556

6 CURRENT OBLIGATIONS

61	PERF.....	\$	3,476
62	FICA		6,909
63	Unemployment Compensation.....		1,000
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	11,385

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		10,915
73	Land		_____
	Total Appropriation for Properties	\$	10,915

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Cleary
Mayor

ATTEST:

Ma J. Conans
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allison

ATTEST:

Ma J. Conans
Town Clerk-Treasurer

PARKING METER - Police
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1	SERVICES PERSONAL		
11	Salaries and Wages, Regular		
111	Trafikettes	48,714	
112	Clerk Typist II (1)	9,880	
113	Meter Serviceman	10,920	
114			
115			
116			69,514
12	Salaries and Wages, Temporary		
121	School Crossing Guards	34,380	
122			
123			34,380
13	Other Compensation		
131			
132			
133			
	Total Services Personal		103,894
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	650	
213	Traveling Expenses		
214	Telephone and Telegraph		
215			650
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	Meter Installation	6,553	
262			
263			
264			6,553
	Total Services Contractual		7,203
3	SUPPLIES		
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		11,938
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		607
37	Other Supplies		5,100
	Total Supplies		17,645

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		1,750
44	Other Materials		
	Total Materials		1,750
5	CURRENT CHARGES		
51	Insurance		
52	Insurance - Health		2,331
53	Refunds, Awards and Indemnities		
54	Allowances - Clothing		2,225
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		4,556
6	CURRENT OBLIGATIONS		
61	PERF		3,476
62	FICA		6,909
63	Unemployment Compensation		1,000
64			
	Total Current Obligations		11,385
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment	10,915	10,915
73	Land		
	Total Properties		10,915
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		157,348

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parking Meter - Police for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Phillip D. Riley

Police Chief

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- PARKING METER FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances	13,690	29,128	
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
<u>Street Meter</u>	36,731	72,020	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
<u>Lot Permit</u>	1,951	5,575	
<u>Park & Shop</u>	-0-	-0-	
<u>City Hall Lot</u>	240	585	
<u>Dunkirk Lot</u>	1,619	3,175	
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
<u>W. 4th Street</u>	560	1,218	
<u>E. 4th Street</u>	2,733	5,694	
<u>6th Street</u>	1,615	3,364	
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
<u>New 6th Street</u>	1,193	2,342	
<u>7th Street</u>	2,852	5,485	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	63,184	128,586	
Add Column A to Column B		63,184	
Total Col. B (Line 8b. Estimate of Funds)		191,770	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

PARKS AND RECREATION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111						449,134	
112							
113							
114							
115							
116							449,134
12 Salaries and Wages, Temporary							
121						229,020	
122							
123							229,020
13 Other Compensation							
131							
132							
133							
Total Services Personal							678,154
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							7,480
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						113,480
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							675
25 Repairs							
251	Buildings and Structures						
252	Equipment						24,655
26 Other Contractual Services							
261							
262							
263							
264							7,450
Total Services Contractual							153,740
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						3,100
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						26,650
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						7,515
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						4,440
37 Other Supplies							
Total Supplies							71,836

4	MATERIALS		
41	Building Materials		14,380
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		9,040
44	Other Materials		9,650
	Total Materials		33,070
5	CURRENT CHARGES		
51	Casualty Insurance		23,294
52	Health and Life Insurance		14,053
53	Rents		826
54	Allowances		
55	Subscriptions and Dues		675
56	Premiums on Official Bonds		55
57			
58			
59			
	Total Current Charges		38,903
6	CURRENT OBLIGATIONS		
61	PERF		22,576
62	FICA		45,348
63	Unemployment Compensation		6,468
64			
	Total Current Obligations		74,392
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		20,800
73	Land		
	Total Properties		20,800
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,070,895

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parks and Recreation for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):
Bill R. Wilson Director, Parks and Recreation

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKS AND RECREATION FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan	7,460	19,664	
License Excise Tax	17,981	42,771	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	25,441	62,435	
Add Column A to Column B		87,876	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Players' Fees	17,000	20,000	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Miscellaneous	1,799	3,500	
County Contribution	75,000	75,000	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Lake Lemon	22,460	44,039	
Golf Fees	21,183	68,333	
Skating Rink Fees	17,377	37,775	
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Swimming Pools	8,000	15,000	
Bryan			
Mills	600	1,200	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	163,419	264,847	
Add Column A to Column B		428,266	
Total Col. B (Line 8b. Estimate of Funds)			
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- PARK DISTRICT BOND FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A	B	C
	July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangible Tax — Banks — — — — —			
Intangible Tax — Building and Loan — — — — —	1,199	3,794	
License Excise Tax — — — — —	1,601	6,873	XXXXXXXXXX
Certified Shares (Local Option Tax) — — — — —			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) — — — — —		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	2,800	10,667	
Add Column A to Column B		13,467	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions — — — — —			
State Alcoholic Beverage Gallonage Tax Dist. — — — — —			
State Motor Vehicle Highway Distributions — — — — —			
State Cigarette Tax Distributions — — — — —			
Penalties for Violations of Ordinances — — — — —			
Court Docket Fees — — — — —			
Fire Protection Contracts — — — — —			
Rental Property — — — — —			
Transfer from Parking Meter Fund — — — — —			
Transfer from _____ Utility — — — — —			
Interest — — — — —	1,500	3,000	
Building Permits — — — — —			
Demolition Permits — — — — —			
Electrical Permits — — — — —			
Moving Permits — — — — —			
Plumbing Permits — — — — —			
Sign Permits — — — — —			
Amusement Park Licenses — — — — —			
Auctioneer Licenses — — — — —			
Bicycle Licenses — — — — —			
Bowling Alley Licenses — — — — —			
Dance Hall Licenses — — — — —			
Dog Licenses — — — — —			
Electrician Licenses — — — — —			
Junk Dealer Licenses — — — — —			
Parking Lot Licenses — — — — —			
Pawnbroker Licenses — — — — —			
Peddler Licenses — — — — —			
Plumber Licenses — — — — —			
Pool Hall Licenses — — — — —			
Restaurant Licenses — — — — —			
Skating Rink Licenses — — — — —			
Taxi Licenses — — — — —			
Theater Licenses — — — — —			
Milk Inspection Fees — — — — —			
Federal Matching Funds — — — — —			
Dog Pound Receipts — — — — —			
Other Revenues (Schedule on Reverse Side) — — — — —			
Total All Other Revenue	1,500	3,000	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		4,500	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKS AND RECREATION Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 678,154
Services Contractual	153,740
Supplies	71,836
Materials	33,070
Current Charges	38,903
Current Obligations	74,392
Properties	20,800
Debt Payment	
Total	\$1,070,895

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 449,134
12 Salaries and Wages, Temporary	229,020
13 Other Compensation	
Total Appropriation for Services Personal	\$ 678,154
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 7,480
22 Heat, Light, Power, Sewage and Water	113,480
23 Instruction	
24 Printing and Advertising	675
25 Repairs	24,655
26 Other Contractual Services	7,450
Total Appropriation for Services Contractual	\$ 153,740
3 SUPPLIES	
31 Fuel and Ice	\$ 3,100
32 Garage and Motor	26,650
33 Institutional and Medical	7,515
34	
35	
36 Office Supplies	4,440
37 Other Supplies	30,131
Total Appropriation for Supplies	\$ 71,836

Amount

4 MATERIALS

41	Building Materials.....	\$ 14,380
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	9,040
44	Other Materials	9,650
	Total Appropriation for Materials.....	\$ 33,070

5 CURRENT CHARGES

51	Casualty Insurance.....	\$ 23,294
52	Health and Life Insurance.....	14,053
53	Rents	826
54	Allowances	
55	Subscriptions and Dues	675
56	Premiums on Official Bonds	55
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 38,903

6 CURRENT OBLIGATIONS

61	PERF	\$ 22,576
62	FICA	45,348
63	Unemployment Compensation.....	6,468
64	.....
	Total Appropriation for Current Obligations.....	\$ 74,392

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	20,800
73	Land	
	Total Appropriation for Properties	\$ 20,800

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.

Approved by the Mayor August 26, 1980.

Frank McCloskey

Mayor

ATTEST:

Nae J. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Jomilea Allisons

ATTEST:

Nae J. Connors
Town Clerk-Treasurer

PARK DISTRICT BOND

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

July 31

19 80

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	_____		
112	_____		
113	_____		
114	_____		
115	_____		
116	_____		
12	Salaries and Wages, Temporary		
121	_____		
122	_____		
123	_____		
13	Other Compensation		
131	_____		
132	_____		
133	_____		
Total Services Personal			
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215	_____		
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	_____		
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	_____		
262	_____		
263	_____		
264	_____		
Total Services Contractual			
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34	_____		
35	_____		
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		
Total Supplies			

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		90,000
82	Payment of Interest		28,495
83	Paying Agent Fees		145
84			
	Total Debt Payment		118,640
	Total Estimate		118,640

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Park District Bond for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Whon Controller

PERSONNEL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

		Items	Total
1	SERVICES PERSONAL		
11	Salaries and Wages, Regular		
111	Personnel Director	18,891	
112	Personnel Analyst	15,260	
113	Staff Assistant/Office Manager	12,284	
114			
115			
116			46,435
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
	Total Services Personal		46,435
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			1,210
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		300
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			1,425
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			978
	Total Services Contractual		3,913
3	SUPPLIES		
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		520
37	Other Supplies		30
	Total Supplies		550

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		1,000
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		1,000
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		51,898

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Personnel for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 1980.

SIGNATURE AND TITLE OF OFFICER(S):

R. G. Smith

Personnel Director

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Personnel Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 46,435
Services Contractual	3,913
Supplies	550
Materials	_____
Current Charges	1,000
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 51,898

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 46,435
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 46,435
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,210
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	300
24 Printing and Advertising	1,425
25 Repairs	_____
26 Other Contractual Services	978
Total Appropriation for Services Contractual	\$ 3,913
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	520
37 Other Supplies	30
Total Appropriation for Supplies	\$ 550

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		1,000
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank Mc Clodkey

Mayor

ATTEST:

Nae El Burns

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Jonilea Allieus

ATTEST:

Nae El Burns

Town Clerk-Treasurer

PLANNING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Director					24,500	
112	Planner II					17,196	
113	Planner I					7,053	
114	Planner III					19,486	
115	Graphic Technician					11,544	
116	Secretary PT					4,836	94,703
12 Salaries and Wages, Temporary Secretary II							
121						10,088	
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							94,703
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							2,450
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						500
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						1,200
26 Other Contractual Services							
261							
262							
263							
264							4,900
Total Services Contractual							9,050
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						3,700
37 Other Supplies							
Total Supplies							3,700

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		510
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		510
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		550
73	Land		
	Total Properties		550
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		108,513

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Planning for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S)

Timothy A. Mueller Planning Director

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		510
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	510

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		550
73	Land.....		_____
	Total Appropriation for Properties.....	\$	550

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank Mc Cooksey
Mayor

ATTEST:

Ma J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allison

ATTEST:

Ma J. Conners
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981 and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Planning Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>94,703</u>
Services Contractual	<u>9,050</u>
Supplies	<u>3,700</u>
Materials	<u> </u>
Current Charges	<u>510</u>
Current Obligations	<u> </u>
Properties	<u>550</u>
Debt Payment	<u> </u>
Total	<u>\$108,513</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>94,703</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	<u>\$ 94,703</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>2,450</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u>500</u>
25 Repairs	<u>1,200</u>
26 Other Contractual Services	<u>4,900</u>
Total Appropriation for Services Contractual	<u>\$ 9,050</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>3,700</u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	<u>\$ 3,700</u>

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ____ That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Police Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 1,257,291
Services Contractual	118,345
Supplies	162,452
Materials	4,512
Current Charges	53,075
Current Obligations	19,300
Properties	19,300
Debt Payment	19,300
Total	\$ 1,614,975

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,257,291
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 1,257,291
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 33,947
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	12,760
24 Printing and Advertising	_____
25 Repairs	52,680
26 Other Contractual Services	18,958
Total Appropriation for Services Contractual	\$ 118,345
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	144,160
33 Institutional and Medical	650
34	_____
35	_____
36 Office Supplies	3,900
37 Other Supplies	13,742
Total Appropriation for Supplies	\$ 162,452

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		4,512
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	4,512

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		500
53	Refunds, Awards and Indemnities.....		50,975
54	Allowances		1,600
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	53,075

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		19,300
73	Land		_____
	Total Appropriation for Properties	\$	19,300

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank McCreary
Mayor

ATTEST:

Mae McCouns
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allison

ATTEST:

Mae McCouns
Town Clerk-Treasurer

POLICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller Controller or Clerk-Treasurer July 31 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19⁸¹

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Officers' Salaries	961,025	
112 Civilian Holiday Pay	6,278	
113 Unscheduled Duty Pay	78,846	
114 Records Supervisor	10,525	
115 Secretary III	10,296	
116 Clerk Typist II (8)	77,834	1,257,291
Dispatchers (9)	94,599	
121 Shift Premium	17,888	
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		1,257,291
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	650	
213 Traveling Expenses	8,535	
214 Telephone and Telegraph	24,762	
215		33,947
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
		12,760
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		52,680
26 Other Contractual Services		
261 Radio Engineer	13,958	
262 Crime Control	5,000	
263		
264		18,958
Total Services Contractual		118,345
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline	131,250	
322 Oil	5,450	
323 Tires and Tubes	4,450	
324 Other Garage and Motor Supplies	3,010	144,160
33 Institutional and Medical		
331 Household, Laundry and Cleaning	100	
332 Medical Surgical and Dental	550	
333 Other Institutional and Medical Supplies		650
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		3,900
37 Other Supplies		
		13,742
Total Supplies		162,452

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		4,512
44	Other Materials		
	Total Materials		4,512
5	CURRENT CHARGES		
51	Insurance		
52	Rents		500
53	Refunds, Awards and Indemnities		50,975
54	Allowances		1,600
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		53,075
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	2,000	
722	Motor Equipment	1,300	
723			
724			
725	Office Equipment	2,000	
726	Other Equipment	14,000	19,300
73	Land		
	Total Properties		19,300
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,614,975

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Police Office, Board, Commission or Department for the calendar year 1981, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 1980.

SIGNATURE AND TITLE OF OFFICER(S):

Phillip D. Riley

Police Chief

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- POLICE PENSION FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan	2,350	4,531	
License Excise Tax	9,042	13,473	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	11,392	18,004	
Add Column A to Column B		29,396	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions	24,069	60,173	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
<u>Assessments @ 4.5%/5% and 6%</u>	17,000	37,296	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
<u>Interest</u>	1,500	3,000	
<u>Unclaimed Property Sale</u>	500	500	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	43,069	100,969	
Add Column A to Column B		144,038	
Total Col. B (Line 8b, Estimate of Funds)			
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ESTIMATE OF RECEIPTS		Items	Total Estimate
1	Balance January 1st (Estimated) - - - - -		
2	Gifts and Donations - - - - -		
3	Rewards and Emoluments to Police Force - - - - -		
4	Interest on Investments - - - - -		
5	Maturity, or Sale, of Investments - - - - -		
6	Policemen's Assessments - - - - -	37,296	
7	All Other Receipts - - - - -		
	Total Estimated Receipts - - - - -		
	Excess Expenditures over Receipts - - - - -		
	Amount to be levied - - - - -		

Witness our hand and seal this _____ day of _____, 19____

Board of Trustees: _____
 President of Board

Attest:

 Secretary

BUDGET ESTIMATE

Board of Trustees of Police Pension Fund

State of Indiana, _____ (City or Town) _____ (County) _____ 19__

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19__:

	Items	Total Estimate
1 SERVICES PERSONAL		
11 Salary and Wages, Regular - - - - -	600.	
12 Salary and Wages, Temporary - - - - -		
13 Other Compensation - - - - -		
Total Services Personal - - - - -		600
2 SERVICES CONTRACTUAL		
21 Communications and Transportation		
211 Freight, Drayage and Express - - - - -	5	
212 Postage - - - - -	75	
213 Traveling Expense - - - - -	525	
214 <i>A Advertising</i> - - - - -	100	
Total Communication and Transportation - - - - -		705
22 Heat, Light, Power, Sewage and Water - - - - -		
25 Repairs - - - - -		
Total Services Contractual - - - - -		
3 SUPPLIES		
361 Records, Stationery, Printing - - - - -	40	
362 Other Office Supplies - - - - -		
Total Supplies - - - - -		40
5 CURRENT CHARGES		
53 Awards and Grants		
531 Pensions to Retired Policemen - - - - -	222,336	
532 Pensions of Policemen becoming eligible during year - - - - -	12,600	
533 Pensions to Dependents of Deceased Policemen - - - - -	5,840	
534 Death Benefits - - - - -	1200	
54 _____ - - - - -		
55 _____ - - - - -		
56 Premiums on Official Bonds - - - - -	20	
Total Current Charges - - - - -		287,996
7 PROPERTIES		
72 Equipment		
721 Furniture and Fixtures - - - - -		
725 Office - - - - -		
726 Other Equipment - - - - -		
Total Properties - - - - -		
Grand Total of all Estimated Expenditures - - - - -		289,341

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the POLICE PENSION Fund of said city or town, the following:

<u>Police Pension</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 600
Services Contractual		705
Supplies		40
Materials		
Current Charges		287,996
Current Obligations		
Properties		
Debt Payment		
Total		\$ 289,341

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 600
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 600
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 605
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	100
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 705
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	40
37 Other Supplies	
Total Appropriation for Supplies	\$ 40

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		287,976
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		20
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	287,996

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank Mc Cooksey
Mayor

ATTEST:

Maureen J. Conroy
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allister

ATTEST:

Maureen J. Conroy
Town Clerk-Treasurer

BOARD OF TRUSTEES' POLICE PENSION FUND**Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1**List of Policemen Retired**

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axsom	60%	1/1/56	\$720.00	\$8640
2.	Russell Parks	74%	8/20/70	888.00	10,656.00
3.	Jess Inman Sr.	56%	3/15/74	672.00	8064.00
4.	Thomas Simes	52%	2/1/76	624.00	7488.00
5.	Howard Wilson	52%	4/10/78	624.00	7488.00
6.	Harry Collins	50%	12/4/64	600.00	7200.00
7.	Willis Routen	50%	5/17/66	600.00	7200.00
8.	Lester Terrell	50%	7/1/66	600.00	7200.00
9.	Clifford Thrasher	50%	10/11/66	600.00	7200.00
10.	George Huntington	50%	1/31/67	600.00	7200.00
11.	Chester Stephens	50%	8/15/67	600.00	7200.00
12.	James Wray	50%	4/4/69	600.00	7200.00
13.	Clarence Alexander	50%	4/18/69	600.00	7200.00
14.	Wayne Andrews	50%	7/17/69	600.00	7200.00
15.	Donald Branum	50%	1/1/70	600.00	7200.00
16.	Robert Branum	50%	4/1/71	600.00	7200.00
17.	James East	50%	2/1/72	600.00	7200.00
18.	Glen Wilson	50%	3/1/72	600.00	7200.00
19.	Paul Davis	50%	3/15/72	600.00	7200.00
20.	Cecil Rife	50%	3/9/73	600.00	7200.00
21.	Edgar Todd	50%	3/10/76	600.00	7200.00
22.	Donald Stone	50%	4/2/76	600.00	7200.00
23.	Robert Walden	50%	11/1/76	600.00	7200.00
24.	Harold Aynes	50%	3/18/77	600.00	7200.00
25.	Russell Arnold	50%	4/4/77	600.00	7200.00
26.	Paul Meadows	50%	6/2/77	600.00	7200.00
27.	Carl Chambers	50%	2/6/78	600.00	7200.00
28.	Robert Mullen	50%	2/6/78	600.00	7200.00
29.	Lois Ann Bruce	50%	7/7/79	600.00	7200.00
30.	Owen Cosby	50%	4/15/80	600.00	7200.00
Monthly Total				18528.00	
Yearly Total					222,336

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Charles Staats		4-15-80		7200.00
2.	John Krentler		4-1-81		5400.00
			Yearly Total		12,600.00

SCHEDULE NO. 3

List of Dependents—Police Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6-1-49		360.00	4320.00
2.	Minnie Teague	30%	8-6-52		360.00	4320.00
3.	Luella Murphy	30%	6-6-58		360.00	4320.00
4.	Janice Bowers	30%	9-21-60		360.00	4320.00
5.	Sarah Branam	30%	5-17-62		360.00	4320.00
6.	Reginia Robinson	30%	7-5-64		360.00	4320.00
7.	Isabelle Briscoe	30%	1-11-70		360.00	4320.00
8.	Annamay Peters	30%	6-5-73		360.00	4320.00
9.	Ruth Fox	30%	4-5-74		360.00	4320.00
10.	Catherine Owens	30%	8-6-75		360.00	4320.00
11.	Becky Rogers	30%	2-14-76		360.00	4320.00
12.	Ruth Hall	30%	7-28-77		360.00	4320.00
Total					4320.00	
Yearly Total						51,840.00

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of BLOOMINGTON Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Phillip J. Riley
President of Board

- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member

Dated June 23 1980

Attest: Ray Martin
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

Board of Trustees of Police Pension Fund

Estimate of Balance Jan. 1, 19.....

	Items	Total Estimate
1 Balance on Hand July 1, 19____ (present year) - - - - -		
Receipts July 1 to Dec. 31 of present year:		
(a) Policemen's Assessments - - - - -		
(b) Maturity, or Sale, of Investments - - - - -		
(c) Interest on Investments - - - - -		
(d) Gifts and Donations - - - - -		
(e) Taxes (December Settlement) - - - - -		
(f) Other Receipts - - - - -		
Total - - - - -		
3 Total Balance and Receipts - - - - -		
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Policemen - - - - -		
(b) Pensions to Dependents of Deceased Policemen - - - - -		
(c) Pensions to Policemen becoming eligible July 1 to December 31 - - - - -		
(d) Death Benefits - - - - -		
(e) Administration and Other Expenses - - - - -		
Total - - - - -		
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

BOARD OF PUBLIC SAFETY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Board Members (3)					1,200	
112	Secretary PT					600	
113							
114							
115							
116							1,800
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							1,800
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							25
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							60
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							300
Total Services Contractual							385
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						1,000
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						40
37 Other Supplies							
Total Supplies							1,040

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
62	Retirement - Fire		23,084
62	Retirement - Police		42,336
63	Grants and Subsidies		
64			
	Total Current Obligations		65,420
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment	459	
726	Other Equipment		459
73	Land		
	Total Properties		459
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		69,104

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Safety for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Whon

Member, Board of Public Safety

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Safety Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>1,800</u>
Services Contractual	<u>385</u>
Supplies	<u>1,040</u>
Materials	<u> </u>
Current Charges	<u> </u>
Current Obligations	<u>65,420</u>
Properties	<u>459</u>
Debt Payment	<u> </u>
Total	\$ <u>69,104</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>1,800</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>1,800</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>25</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u>60</u>
25 Repairs	<u> </u>
26 Other Contractual Services	<u>300</u>
Total Appropriation for Services Contractual	\$ <u>385</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u>1,000</u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>40</u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	\$ <u>1,040</u>

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances.....		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____.....		_____
58	_____.....		_____
59	_____.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

62	Retirement - Fire	\$	23,084
62	Retirement - Police		42,336
63	Grants and Subsidies.....		_____
64	_____.....		_____
	Total Appropriation for Current Obligations.....	\$	65,420

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		459
73	Land		_____
	Total Appropriation for Properties	\$	459

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank McCreary

Mayor

ATTEST:

Ma J. Conners

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomiea Allison

ATTEST:

Ma J. Conners

Town Clerk-Treasurer

BOARD OF PUBLIC WORKS

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Board Members	4,500	
112	Coordinator	24,500	
113	Administrative Assistant	16,000	
114	Secretary III	10,296	
115	Working Foreman (1 1/2)	13,926	
116	Custodians (2)	19,344	105,046
	Landscape/Rosehill Superintendent	6,600	
121	Laborer I	9,880	
122			
123			3,000
12 Salaries and Wages, Temporary			
131		3,000	
132			
133			
Total Services Personal			108,046
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	510	
213	Traveling Expenses	4,000	
214	Telephone and Telegraph	56,500	
215	Photocopy	14,000	75,010
22 Heat, Light, Power, Sewage and Water			
221	Electric Current	38,000	
222	Gas	27,600	
223	Heat		
224	Water	4,500	
225	Sewage		70,100
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies	2,000	
242	Publication of Legal Notices	2,750	
243			4,750
25 Repairs			
251	Buildings and Structures	14,400	
252	Equipment	450	14,850
26 Other Contractual Services			
261	Street Lighting	340,000	
262	Hydrant Rental	158,170	
263	Special Services	8,600	
264			506,770
Total Services Contractual			671,480
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		1,635
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		3,450
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		7,040
37 Other Supplies			
			2,480
Total Supplies			14,605

4	MATERIALS		
41	Building Materials		11,000
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		500
44	Other Materials		1,000
	Total Materials		12,500
5	CURRENT CHARGES		
51	Insurance - Casualty		157,988
52	Insurance - Health and Life		87,124
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		4,200
56	Premiums on Official Bonds		875
57			
58			
59			
	Total Current Charges		250,187
6	CURRENT OBLIGATIONS		
61	PERF		58,644
62	Retirement and Social Security		85,396
63	Unemployment Compensation		15,000
64	Region X Planning		6,700
	Total Current Obligations		165,740
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	5,000	
722	Motor Equipment	8,600	
723	Cleaning Equipment	500	
724			
725	Office Equipment		
726	Other Equipment		14,100
73	Land		
	Total Properties		14,100
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,236,658

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Works for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Leman

Director

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 108,046
Services Contractual.....	671,480
Supplies.....	14,605
Materials.....	12,500
Current Charges.....	250,187
Current Obligations.....	165,740
Properties.....	14,100
Debt Payment.....	
Total.....	<u>\$ 1,236,658</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 105,046
12 Salaries and Wages, Temporary.....	3,000
13 Other Compensation.....	
Total Appropriation for Services Personal.....	<u>\$ 108,046</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 75,010
22 Heat, Light, Power, Sewage and Water.....	70,100
23 Instruction.....	
24 Printing and Advertising.....	4,750
25 Repairs.....	14,850
26 Other Contractual Services.....	506,770
Total Appropriation for Services Contractual.....	<u>\$ 671,480</u>
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	1,635
33 Institutional and Medical.....	3,450
34.....	
35.....	
36 Office Supplies.....	7,040
37 Other Supplies.....	2,480
Total Appropriation for Supplies.....	<u>\$ 14,605</u>

4 MATERIALS

41	Building Materials.....	\$ 11,000
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	500
44	Other Materials	1,000
	Total Appropriation for Materials.....	\$ 12,500

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 157,988
52	Insurance - Health and Life.....	87,124
53	Refunds, Awards and Indemnities	
54	Allowances	4,200
55	Subscriptions and Dues	875
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 250,187

6 CURRENT OBLIGATIONS

61	PERF.....	\$ 58,644
62	Retirement and Social Security	85,396
63	Unemployment Compensation.....	15,000
64	Region X Planning	6,700
	Total Appropriation for Current Obligations.....	\$ 165,740

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	14,100
73	Land	
	Total Appropriation for Properties	\$ 14,100

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Cleckey
Mayor

ATTEST:

Naal J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Jonilea Allison

ATTEST:

Naal J. Conners
Town Clerk-Treasurer

REDEVELOPMENT
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Director					21,892	
112							
113							
114							
115							
116							21,892
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							21,892
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						840
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							840

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		22,732

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Redevelopment for the calendar year 19 81, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Winfred L. Patterson

Director

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>21,892</u>
Services Contractual	<u> </u>
Supplies	<u>840</u>
Materials	<u> </u>
Current Charges	<u> </u>
Current Obligations	<u> </u>
Properties	<u> </u>
Debt Payment	<u> </u>
Total	\$ <u>22,732</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>21,892</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>21,892</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u> </u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u> </u>
26 Other Contractual Services	<u> </u>
Total Appropriation for Services Contractual	\$ <u> </u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>840</u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	\$ <u>840</u>

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances.....	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment.....	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank Mc Cluskey
Mayor

ATTEST:

Ma J. Burns
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomiea Allison

ATTEST:

Ma J. Burns
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	B Jan. 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	C Jan. 1, 19 ____ to June 30, 19 ____
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	-0-	?	
Add Column A to Column B		?	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Interest	-0-	Minimal	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	-0-	-0-	
Add Column A to Column B		-0-	
Total Col. B (Line 8b, Estimate of Funds)		-0-	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

REDEVELOPMENT DISTRICT BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	_____	_____	_____	_____	_____		
112	_____	_____	_____	_____	_____		
113	_____	_____	_____	_____	_____		
114	_____	_____	_____	_____	_____		
115	_____	_____	_____	_____	_____		
116	_____	_____	_____	_____	_____		
12 Salaries and Wages, Temporary							
121	_____	_____	_____	_____	_____		
122	_____	_____	_____	_____	_____		
123	_____	_____	_____	_____	_____		
13 Other Compensation							
131	_____	_____	_____	_____	_____		
132	_____	_____	_____	_____	_____		
133	_____	_____	_____	_____	_____		
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	_____	_____	_____	_____		
212	Postage	_____	_____	_____	_____		
213	Traveling Expenses	_____	_____	_____	_____		
214	Telephone and Telegraph	_____	_____	_____	_____		
215	_____	_____	_____	_____	_____		
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	_____	_____	_____	_____		
222	Gas	_____	_____	_____	_____		
223	Heat	_____	_____	_____	_____		
224	Water	_____	_____	_____	_____		
225	Sewage	_____	_____	_____	_____		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	_____	_____	_____	_____		
242	Publication of Legal Notices	_____	_____	_____	_____		
243	_____	_____	_____	_____	_____		
25 Repairs							
251	Buildings and Structures	_____	_____	_____	_____		
252	Equipment	_____	_____	_____	_____		
26 Other Contractual Services							
261	_____	_____	_____	_____	_____		
262	_____	_____	_____	_____	_____		
263	_____	_____	_____	_____	_____		
264	_____	_____	_____	_____	_____		
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	_____	_____	_____	_____		
312	Fuel Oil	_____	_____	_____	_____		
313	Bottled Gas	_____	_____	_____	_____		
314	Ice	_____	_____	_____	_____		
32 Garage and Motor							
321	Gasoline	_____	_____	_____	_____		
322	Oil	_____	_____	_____	_____		
323	Tires and Tubes	_____	_____	_____	_____		
324	Other Garage and Motor Supplies	_____	_____	_____	_____		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	_____	_____	_____	_____		
332	Medical Surgical and Dental	_____	_____	_____	_____		
333	Other Institutional and Medical Supplies	_____	_____	_____	_____		
34	_____	_____	_____	_____	_____		
35	_____	_____	_____	_____	_____		
36 Office Supplies							
361	Official Records	_____	_____	_____	_____		
362	Stationery and Printing	_____	_____	_____	_____		
363	Other Office Supplies	_____	_____	_____	_____		
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		56,500
83	Paying Agent Fees		
84			
	Total Debt Payment		56,500
	Total Estimate		56,500

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Redevelopment District Bond for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Winford L. Peterson

Redevelopment Director

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		56,500
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	56,500

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor _____, 19 _____

Frank McLooney

Mayor

ATTEST:

Ma J. Conans

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

Tomilea Allison

ATTEST:

Ma J. Conans

Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the REDEVELOPMENT DISTRICT BOND Fund of said city or town, the following:

Redevelopment District Bond Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	_____
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	56,500
Total	\$ 56,500

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- ROSEHILL CEMETERY FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 ⁸⁰ to Dec. 31, 19 ⁸⁰	B Jan. 1, 19 ⁸¹ to Dec. 31, 19 ⁸¹	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan	473	1,218	
License Excise Tax	1,198	2,712	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	1,671	3,930	
Add Column A to Column B		5,601	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
<u>Sale of Lots & Burials</u>	7,072	16,900	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
<u>Interest</u>	500	1,000	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	7,572	17,900	
Add Column A to Column B		7,572	
Total Col. B (Line 8b. Estimate of Funds)		25,472	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ROSEHILL CEMETERY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Superintendent	6,600	
112	Work Foreman (75%)	8,393	
113	Laborers	9,880	
114	Laborers, PT	7,592	
115			
116			32,465
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			32,465
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	30	
213	Traveling Expenses		
214	Telephone and Telegraph		
215			30
22	Heat, Light, Power, Sewage and Water		
221	Electric Current	2,220	
222	Gas		
223	Heat		
224	Water		
225	Sewage		2,220
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures	250	
252	Equipment	400	650
26	Other Contractual Services		
261	Termite Control	15	
262	Other Contractual Services	660	
263			
264			675
Total Services Contractual			3,575
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		2,350
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		100
37	Other Supplies		400
Total Supplies			2,850

4	MATERIALS		
41	Building Materials		100
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			50
43	Repair Parts		300
44	Other Materials		100
	Total Materials		550
5	CURRENT CHARGES		
51	Insurance - Casualty		1,358
52	Insurance - Health		999
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57	Recorder's Fees on Sale of Lots		175
58			
59			
	Total Current Charges		2,532
6	CURRENT OBLIGATIONS		
61	PERF		1,623
62	FICA		2,159
63	Unemployment Compensation		1,000
64			
	Total Current Obligations		4,782
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		1,000
73	Land		
	Total Properties		1,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		47,754

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Rosehill Cemetery for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John J. Sullivan Director, Board of Public Works
Stephen R. Wajda Superintendent, Rosehill Cemetery

Amount

4 MATERIALS

41	Building Materials.....	\$ 100
42	Street, Alley and Sewer Materials.....	50
43	Repair Parts	300
44	Other Materials	100
	Total Appropriation for Materials.....	\$ 550

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 1,358
52	Insurance - Health.....	999
53	Refunds, Awards and Indemnities.....	
54	Allowances.....	
55	Subscriptions and Dues.....	
56	Premiums on Official Bonds.....	
57	Recorder's Fees on Sale of Lots.....	175
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 2,532

6 CURRENT OBLIGATIONS

61	PERF.....	\$ 1,623
62	FICA.....	2,159
63	Unemployment Compensation.....	1,000
64	.....
	Total Appropriation for Current Obligations.....	\$ 4,782

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$
72	Equipment.....	1,000
73	Land.....	
	Total Appropriation for Properties.....	\$ 1,000

8 DEBT PAYMENT

81	Payment of Principal.....	\$
82	Payment of Interest.....	
83	Paying Agent Fees.....	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank McCreary
Mayor

ATTEST:

Maie J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allison

ATTEST:

Maie J. Conners
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the ROSEHILL CEMETERY Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES.

TRANSIT-GENERAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
 Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						40,000
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							40,000
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						105,000
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							105,000

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		35,000
44	Other Materials		
	Total Materials		35,000
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		180,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit-General Office, Board, Commission or Department for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

May Lou Stanciplo Transit Manager
John F. Flanagan Director, Department of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Transit-General</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ _____
Services Contractual	40,000
Supplies	105,000
Materials	35,000
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$180,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	40,000
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 40,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	105,000
37 Other Supplies	_____
Total Appropriation for Supplies	\$105,000

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		35,000
44	Other Materials		_____
	Total Appropriation for Materials	\$	35,000

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64	_____		_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.

Approved by the Mayor August 26, 1980.

Frank McLooney

Mayor

ATTEST:

Anna J. Collins
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allieus

ATTEST:

Anna J. Collins
Town Clerk-Treasurer

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	200
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
60	Total Appropriation for Current Charges.....	\$ 200

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank Mc Cluskey
Mayor

ATTEST:

Nora H. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allison

ATTEST:

Nora H. Connors
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Telecommunications Council Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	22,130
Supplies	50
Materials	_____
Current Charges	200
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 22,380

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 115
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	22,015
Total Appropriation for Services Contractual	\$ 22,130
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	50
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 50

Telecommunications Council **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller July 31, 1980
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

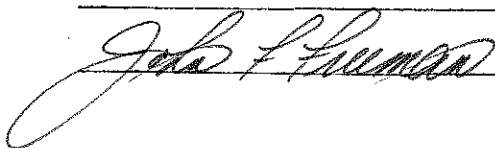
	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 _____		
112 _____		
113 _____		
114 _____		
115 _____		
116 _____		
12 Salaries and Wages, Temporary		
121 _____		
122 _____		
123 _____		
13 Other Compensation		
131 _____		
132 _____		
133 _____		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage - - - - -		
212 Postage - - - - -	75	
213 Traveling Expenses - - - - -		
214 Telephone and Telegraph - - - - -	40	
215 _____		115
22 Heat, Light, Power, Sewage and Water		
221 Electric Current - - - - -		
222 Gas - - - - -		
223 Heat - - - - -		
224 Water - - - - -		
225 Sewage - - - - -		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies - - - - -		
242 Publication of Legal Notices - - - - -		
243 _____		
25 Repairs		
251 Buildings and Structures - - - - -		
252 Equipment - - - - -		
26 Other Contractual Services		
261 Work Study _____	300	
262 Consultants _____	900	
263 TV Access _____	20,815	
264 _____		22,015
Total Services Contractual		22,130
3 SUPPLIES		
31 Fuel and Ice		
311 Coal - - - - -		
312 Fuel Oil - - - - -		
313 Bottled Gas - - - - -		
314 Ice - - - - -		
32 Garage and Motor		
321 Gasoline - - - - -		
322 Oil - - - - -		
323 Tires and Tubes - - - - -		
324 Other Garage and Motor Supplies - - - - -		
33 Institutional and Medical		
331 Household, Laundry and Cleaning - - - - -		
332 Medical Surgical and Dental - - - - -		
333 Other Institutional and Medical Supplies - - - - -		
34 _____		
35 _____		
36 Office Supplies		
361 Official Records - - - - -		
362 Stationery and Printing - - - - -		
363 Other Office Supplies - - - - -		50
37 Other Supplies		
Total Supplies		50

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		22,380

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Telecommunications Council for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80

SIGNATURE AND TITLE OF OFFICER(S):



Chairman, Telecommunications Council

Director, Department of Public Works

4 MATERIALS

41	Building Materials.....	\$	500
42	Street, Alley and Sewer Materials.....		
43	Repair Parts.....		
44	Other Materials.....		21,840
	Total Appropriation for Materials.....	\$	22,340

5 CURRENT CHARGES

51	Insurance.....	\$	
52	Rents.....		
53	Refunds, Awards and Indemnities.....		
54	Allowances.....		
55	Subscriptions and Dues.....		
56	Premiums on Official Bonds.....		
57	.....	
58	.....	
59	.....	
	Total Appropriation for Current Charges.....	\$	

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	
62	Retirement and Social Security.....		
63	Grants and Subsidies.....		
64	.....	
	Total Appropriation for Current Obligations.....	\$	

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	
72	Equipment.....		500
73	Land.....		
	Total Appropriation for Properties.....	\$	500

8 DEBT PAYMENT

81	Payment of Principal.....	\$	
82	Payment of Interest.....		
83	Paying Agent Fees.....		
84	.....	
	Total Appropriation for Debt Payment.....	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980
Approved by the Mayor August 26, 1980

Frank McCreary
Mayor

ATTEST:

Mae J. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Tomilea Allisen

ATTEST:

Mae J. Conners
Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

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Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Sanitation</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal.....		\$ 163,398
Services Contractual.....		9,195
Supplies.....		57,970
Materials.....		22,340
Current Charges.....		_____
Current Obligations.....		_____
Properties.....		500
Debt Payment.....		_____
Total.....		\$ 253,403

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 153,678
12 Salaries and Wages, Temporary.....	9,720
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 163,398
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 30
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	9,000
26 Other Contractual Services.....	165
Total Appropriation for Services Contractual.....	\$ 9,195
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	55,600
33 Institutional and Medical.....	1,500
34.....	_____
35.....	_____
36 Office Supplies.....	100
37 Other Supplies.....	770
Total Appropriation for Supplies.....	\$ 57,970

SANITATION

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

July 31 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Director	14,335	
112	Assistant Director	11,960	
113	Motor Equipment Operators (4)	41,184	
114	Laborer I (8)	79,206	
115	Holiday Pay	6,993	
116			153,678
12 Salaries and Wages, Temporary			
121		9,720	
122			
123			9,720
13 Other Compensation			
131			
132			
133			
Total Services Personal			163,398
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	30	
213	Traveling Expenses		
214	Telephone and Telegraph		
215			30
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment	9,000	9,000
26 Other Contractual Services			
261			
262			
263			
264			165
Total Services Contractual			9,195
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes	6,600	
324	Other Garage and Motor Supplies	49,000	55,600
33 Institutional and Medical			
331	Household, Laundry and Cleaning	1,500	
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		1,500
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		100
37 Other Supplies			
			770
Total Supplies			57,970

4	MATERIALS		
41	Building Materials - - - - -		500
42	Street, Alley and Sewer Materials		
421	Gravel - - - - -		
422	Sand - - - - -		
423	Cement - - - - -		
424	Bituminous Materials - - - - -		
425	_____		
426	_____		
43	Repair Parts - - - - -		21,840
44	Other Materials - - - - -		
	Total Materials		22,340
5	CURRENT CHARGES		
51	Insurance - - - - -		
52	Rents - - - - -		
53	Refunds, Awards and Indemnities - - - - -		
54	Allowances - - - - -		
55	Subscriptions and Dues - - - - -		
56	Premiums on Official Bonds - - - - -		
57	_____		
58	_____		
59	_____		
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans - - - - -		
62	Retirement and Social Security - - - - -		
63	Grants and Subsidies - - - - -		
64	_____		
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment - - - - -		
712	Other Structures - - - - -		
72	Equipment		
721	Furniture and Fixtures - - - - -		
722	Motor Equipment - - - - -		
723	_____		
724	_____		
725	Office Equipment - - - - -		
726	Other Equipment - - - - -	500	500
73	Land - - - - -		
	Total Properties		500
8	DEBT PAYMENT		
81	Payment of Principal - - - - -		
82	Payment of Interest - - - - -		
83	Paying Agent Fees - - - - -		
84	_____		
	Total Debt Payment		
	Total Estimate		253,403

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Sanitation for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Jack Kelly
John F. Sullivan

Sanitation Director

Director, Department of Public Works

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Bloomington, City, Monroe County, Indiana, that the Common Council at their regular meeting place on the 19th day of August, 1980 will conduct a public hearing on the 1981 budget and on the 25th day of August, 1980 will consider the following budget:

BUDGET ESTIMATE

(Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer)

GENERAL FUND		GENERAL FUND (Continued)	
Mayor	\$ 81,129	Redevelopment Department	\$ 22,732
Controller	110,248		
Environmental Commission	870		
Clerk	19,896		
Telecommunications Council	22,380		
Animal Control	129,686	TOTAL GENERAL FUND	5,741,791
Common Council	56,896	MOTOR VEHICLE HIGHWAY FUND	598,944
Human Resources	90,241	PARKING METER FUND	157,348
Attorney or Legal Department	99,537	LOCAL ROAD & STREET FUND-SPECIAL	124,313
Engineer or Engineering Dept.	185,684	FEDERAL REV. SHARING TRUST FUND	100,056
Transit-General	780,000	BOND & INTEREST REDEMPTION FUND	37,870
Board of Public Works	1,236,658	PARK & RECREATION FUND	1,070,895
Board of Public Safety	69,104	POLICE PENSION FUND	289,341
Personnel	51,898	CUMULATIVE CAPITAL FUND	160,000
Police Department	1,614,975	FIRE PENSION FUND	320,733
Fire Department	1,407,941	ROSEHILL CEMETERY FUND	47,754
Sanitation Department	253,403	FLEET MAINTENANCE FUND	984,823
Planning Department	108,513	PARK DISTRICT BOND FUND	118,640
		REDEVELOPMENT DISTRICT BOND FUND	56,500
		TOTAL OF ALL FUNDS	9,809,008

(If more space is needed, supplemental continuation sheets may be added)

INSTRUCTIONS TO CONTROLLER, CLERK-TREASURER AND PUBLISHERS
(Not to be Published)

TO CONTROLLERS AND CLERK-TREASURERS:

- Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns under *ESTIMATE OF FUNDS TO BE RAISED*.
- The amounts listed above for each fund and for each office, board, commission or department must be supported by a "BUDGET ESTIMATE" filed with the controller or clerk-treasurer and should represent the budget and appropriations to be considered by the common council or town board. Do not include amounts to be raised by established Cumulative Building Fund levies; only if a *BUDGET ESTIMATE* is filed proposing to appropriate any such fund will the amount be included as a part of the *BUDGET ESTIMATE*.
- Under *ESTIMATE OF FUNDS TO BE RAISED* include only those funds for which tax levies are authorized to be established and for which the detail figures therein are required to arrive at the amount to be raised. Do not include such funds as Cumulative Capital Improvement Fund (Cigarette Tax), Parking Meter Fund and Local Road and Street Fund for which no tax levy is authorized, nor cumulative building funds for which a fixed tax levy has been established. Do not fail, however, to list all cumulative building funds and tax levies under *PROPOSED LEVIES*, since failure to publish such levies will result in their being abolished.
- If a separate fund and tax levy have been lawfully established for any expense normally included in the City or Town General Fund, it should be stricken out under the *BUDGET ESTIMATE* for the General Fund and listed as a separate fund. An example is the Park and Recreation Fund.
- Under *COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED* tabulate amounts to be collected in the current year and amounts collected in each of the previous three years.
- Lines 13 and 14 in *ESTIMATE OF FUNDS TO BE RAISED* shall be used only by those cities and towns in counties where the Local Option Tax has been adopted.

TO PUBLISHERS:

- The *BUDGET ESTIMATE* (above) is designed to be set first, followed by the *ESTIMATE OF FUNDS TO BE RAISED*. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.
- The width of the notice will depend upon the size of type in which it is set and the number of funds listed under *ESTIMATE OF FUNDS TO BE RAISED* but will usually require not less than three (3) newspaper columns. The *BUDGET ESTIMATE* (above) is designed to be set in two columns in the same width as the remaining notice although each column may cover one and one-half or more newspaper columns.
- The *BUDGET ESTIMATE* (above) shall be set with one-half of the detail items in each column. Where items are stricken out in either column this fact shall be considered and the items so arranged by the publisher in setting the notice.
- The ruled lines are only for convenience in preparing and setting the notice and shall not be published.
- This notice shall be published two (2) times, one week apart, the first publication to be at least eighteen (18) days before the meeting date stated in the notice.